

Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

April 1, 2019 thru June 30, 2019 Performance Report

| | | |
|--|---|--|
| Grant Number: B-09-CN-OH-0028 | Obligation Date: | Award Date: 02/11/2010 |
| Grantee Name: Columbus, OH | Contract End Date: | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$23,200,773.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$23,200,773.00 | Estimated PI/RL Funds: \$2,365,609.34 | |
| Total Budget: \$25,566,382.34 | | |

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

a. Target Geography The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City's market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts". For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience. All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of maaturintyf public transit and automobiles,

Executive Summary:

the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section. b. Market Conditions and Demand Factors Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH. (1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and dep

Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574



Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

| Overall | This Report Period | To Date |
|--|---------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$24,763,761.07 |
| Total Budget | \$0.00 | \$24,763,761.07 |
| Total Obligated | \$0.00 | \$24,763,481.97 |
| Total Funds Drawdown | \$0.00 | \$24,664,164.40 |
| Program Funds Drawdown | \$0.00 | \$23,200,773.00 |
| Program Income Drawdown | \$0.00 | \$1,463,391.40 |
| Program Income Received | \$0.00 | \$3,202,679.14 |
| Total Funds Expended | \$0.00 | \$24,664,868.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$2,320,077.30 | \$870,007.58 |
| Limit on Admin | \$0.00 | \$847,775.70 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |
| Progress towards LH25 Requirement | \$6,391,595.59 | \$7,049,659.05 |



Overall Progress Narrative:

1 newly sold property needs reconciled. Housing and Fiscal staff have begun working with Finance to close out this grant.

Project Summary

| Project #, Project Title | This Report | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| B-Setaside-Columbus-441052, B- 441052-City of Columbus | \$0.00 | \$950,200.00 | \$950,000.00 |
| B-Setaside-Habitat-441056, B- 441056-Habitat for | \$0.00 | \$1,500,000.00 | \$1,485,000.00 |
| C-Acquisition-441049, C- 441049-City Land Bank | \$0.00 | \$406,263.98 | \$390,109.51 |
| D-Demolition-441058, D- 441058-City Land Bank | \$0.00 | \$1,563,951.60 | \$1,563,567.60 |
| E-120%AMI-Cols-441043, E- 441043-City of Columbus | \$0.00 | \$3,486,323.84 | \$2,588,583.32 |
| E-Consortia-AHT-441050, E-441050-Affordable Housing | \$0.00 | \$2,225,076.86 | \$2,225,076.86 |
| E-Consortia-Campus-441053, E-441053-Campus Partners | \$0.00 | \$4,959,039.53 | \$4,581,586.94 |
| E-Consortia-CHP-441054, E-441054-Columbus Housing | \$0.00 | \$3,258,461.43 | \$3,256,423.43 |
| E-Consortia-Franklin County-441044, E- 441044-Franklin | \$0.00 | \$2,006,403.34 | \$1,844,061.81 |
| E-Franklin County Perm Supp Hsg-441044, E-441044- | \$0.00 | \$0.00 | \$0.00 |
| E-Supportive Housing-441046, E- 441046-City Permanent | \$0.00 | \$2,250,000.00 | \$2,250,000.00 |
| F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing | \$0.00 | \$1,649,833.84 | \$1,235,944.49 |
| F-Admin-County P&A, F- Franklin County Administration | \$0.00 | \$136,250.00 | \$136,250.00 |
| NSP2 PI Waiver, NSP2 Program Income | \$0.00 | \$0.00 | \$0.00 |
| Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs | \$0.00 | \$748,998.35 | \$694,169.04 |



Activities

Project # / E-120%AMI-Cols-441043 / E- 441043-City of Columbus

Grantee Activity Number: 441043-FDA-120 McDowell PD

Activity Title: FDA-120% AMI-441043

Activity Category:

Construction of new housing

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

06/15/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

| Overall | Apr 1 thru Jun 30, 2019 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$11,880.00 |
| Total Budget | \$0.00 | \$11,880.00 |
| Total Obligated | \$0.00 | \$11,880.00 |
| Total Funds Drawdown | \$0.00 | \$11,880.00 |
| Program Funds Drawdown | \$0.00 | \$11,880.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,880.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Pre-development costs for construction of new replacement housing consisting of 5 properties to provide home ownership opportunities. Remainder of funds in the amount of \$15,120 cancelled from this project due to not being needed to complete the pre development assessment.

Location Description:

Franklinton area: Parcel #'s 010-019134, 010-031331, 010-035746, 010-353796, 010-053316

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441043-FDA-Pre Dev 45, 49, 57 MARTIN
Activity Title: FDA-45, 49, 57 MARTIN-441043

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 E-120%AMI-Cols-441043
Projected Start Date:
 09/08/2011
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Completed
Project Title:
 E- 441043-City of Columbus 120% AMI Fund
Projected End Date:
 12/31/2011
Completed Activity Actual End Date:

Responsible Organization:
 City of Columbus2

| Overall | Apr 1 thru Jun 30, 2019 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$84,455.16 |
| Total Budget | \$0.00 | \$84,455.16 |
| Total Obligated | \$0.00 | \$84,455.16 |
| Total Funds Drawdown | \$0.00 | \$84,455.16 |
| Program Funds Drawdown | \$0.00 | \$84,455.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$84,455.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Pre development activities for 3 Gut Rehab residential homes provided for homeownership opportunities.

Location Description:

45, 49, 57 Martin Ave
 Columbus, OH 43222
 Pre Development: \$67,583.90 + \$16,871.26 = \$84,455.16

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 441043-MORPC

Activity Title: MORPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

11/04/2016

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

11/04/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$83,940.30

Total Budget

\$0.00

\$83,940.30

Total Obligated

\$0.00

\$83,940.30

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Columbus2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab or construction of 2 residential family homes to meet NSP2 standards and to be sold to 120% AMI buyers.

Location Description:

tbd

Activity Progress Narrative:

599 Beechwood Ct in Whitehall has been sold.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 2/2 |
| # of Singlefamily Units | 1 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 1 | 1 | 1/0 | 1/0 | 2/2 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 1/0 | 1/0 | 2/2 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / E-Consortia-Campus-441053 / E-441053-Campus Partners

Grantee Activity Number: 441053-Campus Partners N 4th E 8th Pre Dev

Activity Title: Campus Partners N4E8-441053

Activity Category:

Construction of new housing

Project Number:

E-Consortia-Campus-441053

Projected Start Date:

09/12/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

E-441053-Campus Partners for Community Urban

Projected End Date:

01/10/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

| | Apr 1 thru Jun 30, 2019 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$108,957.36 |
| Total Budget | \$0.00 | \$108,957.36 |
| Total Obligated | \$0.00 | \$108,957.36 |
| Total Funds Drawdown | \$0.00 | \$108,957.36 |
| Program Funds Drawdown | \$0.00 | \$108,957.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$108,957.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |



Match Contributed

\$0.00

\$0.00

Activity Description:

Pre development for the new construction of 6 residential units for sale.

Location Description:

1407 - 1415 N 4TH

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / E-Consortia-Franklin County-441044 / E- 441044-Franklin

Grantee Activity Number: 441044-FRAN CTY PRGM DELIVERY COSTS

Activity Title: FC MORPC PRGM DELIVERY COSTS

Activity Category:

Construction of new housing

Activity Status:

Completed

Project Number:

E-Consortia-Franklin County-441044

Project Title:

E- 441044-Franklin County-Consortia

Projected Start Date:

04/14/2010

Projected End Date:

02/11/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$235,000.00



| | | |
|---------------------------------------|--------|--------------|
| Total Budget | \$0.00 | \$235,000.00 |
| Total Obligated | \$0.00 | \$235,000.00 |
| Total Funds Drawdown | \$0.00 | \$235,000.00 |
| Program Funds Drawdown | \$0.00 | \$235,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$235,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

PROGRAM DELIVERY COSTS

Location Description:

FRANKLIN COUNTY MORPC

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / F-Admin-City of Cols. P&A / F-City of Cols. Admin/ Housing

Grantee Activity Number: 441039 Housing (Admin)

Activity Title: Housing (Admin)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

()

Completed Activity Actual End Date:



National Objective:

N/A

Responsible Organization:

City of Columbus1

| Overall | Apr 1 thru Jun 30, 2019 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$162,128.58 |
| Total Budget | \$0.00 | \$162,128.58 |
| Total Obligated | \$0.00 | \$162,128.58 |
| Total Funds Drawdown | \$0.00 | \$162,128.58 |
| Program Funds Drawdown | \$0.00 | \$153,767.86 |
| Program Income Drawdown | \$0.00 | \$8,360.72 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$162,128.58 |
| City of Columbus1 | \$0.00 | \$162,128.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs. Activity budget reduced by \$9,735.26 on 10/6/16, funds no longer being used for payroll.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

1 newly sold property needs reconciled. Housing and Fiscal staff have begun working with Finance to close out this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441041 Fiscal (Admin)

Activity Title: Fiscal (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$132,364.25

Total Budget

\$0.00

\$132,364.25

Total Obligated

\$0.00

\$132,364.25

Total Funds Drawdown

\$0.00

\$130,807.49

Program Funds Drawdown

\$0.00

\$107,420.06

Program Income Drawdown

\$0.00

\$23,387.43

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$130,807.49

City of Columbus1

\$0.00

\$130,807.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.) 11/13/15 moved funds from available balances in Land Mgt & Grants Mgt Activity's that no longer have payroll charges.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

The staff of the Development Fiscal Office assisted in the administration of the Neighborhood Stabilization Program 2 by providing financial management and data entry in DRGR (HUD's reporting system). During this quarter, fiscal staff completed the following activities; processed 0 NSP2 invoice for payment, created all Action Plans, Obligations, and QPR activity in DRGR, and also worked with HUD staff on updating DRGR Flags, and bringing Activity and QPR's current. Met with City Finance, Housing, and Land Bank staff to begin the close out planning process.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Proj Delivery Costs-City / B,C,D,E-Project Delivery Costs

Grantee Activity Number: 441038 Env. Nuisance (PDC)

Activity Title: Environmental Nuisance (PDC)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$150,460.04

Total Budget

\$0.00

\$150,460.04

Total Obligated

\$0.00

\$150,460.04

Total Funds Drawdown

\$0.00

\$150,460.04

Program Funds Drawdown

\$0.00

\$148,922.04

Program Income Drawdown

\$0.00

\$1,538.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$150,460.04



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

24CFR570.201(a,,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.
 11/26 reduced budget by \$50,000
 2/5/13 reduced budget by \$5,462.96

Location Description:

Department of Development
 750 Carolyn Avenue, Columbus, OH 43224

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/50 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 441059 Housing PDC revised 8-12

Activity Title: Housing PDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$598,538.31

Total Budget

\$0.00

\$598,538.31

Total Obligated

\$0.00

\$598,538.31

Total Funds Drawdown

\$0.00

\$590,517.92

Program Funds Drawdown

\$0.00

\$545,247.00

Program Income Drawdown

\$0.00

\$45,270.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$591,072.24

City of Columbus2

\$0.00

\$591,072.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development
50 W Gay St, Columbus OH 43215

Activity Progress Narrative:

1 newly sold property needs reconciled. Housing and Fiscal staff have begun working with Finance to close out this grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 46 |
| Monitoring Visits | 0 | 14 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 23 |
| Monitoring/Technical Assistance Visits | 0 | 9 |
| Report/Letter Issued | 0 | 24 |

