

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-09-CN-OH-0032	Obligation Date:	Award Date: 02/11/2010
Grantee Name: Cuyahoga County Land Reutilization	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$40,841,390.00	Grant Status: Active	QPR Contact: Kim Kimlin
LOCCS Authorized Amount: \$40,841,390.00	Estimated PI/RL Funds: \$3,000,000.00	
Total Budget: \$43,841,390.00		

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westtown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium members retain any program income that is generated.

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:
The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.
The Cuyahoga County Department of Development
The City of Cleveland
The Cuyahoga Metropolitan Housing Authority



How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:
www.cuyahogalandbank.org

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$43,000,847.11
Total Budget	\$0.00	\$43,000,847.11
Total Obligated	\$0.00	\$43,000,847.11
Total Funds Drawdown	\$0.00	\$43,000,756.96
Program Funds Drawdown	\$0.00	\$40,841,390.00
Program Income Drawdown	\$0.00	\$2,159,366.96
Program Income Received	\$0.00	\$3,107,187.76
Total Funds Expended	\$0.00	\$43,000,756.96
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Cleveland1	\$ 0.00	\$ 25,489,757.22
City of Cleveland2	\$ 0.00	\$ 1,060,348.00
Cuyahoga County Department of Development	\$ 0.00	\$ 5,384,662.20
Cuyahoga County Land Reutilization Corporation	\$ 0.00	\$ 5,338,315.54
Cuyahoga Metropolitan Housing Authority1	\$ 0.00	\$ 2,977,674.00
Cuyahoga Metropolitan Housing Authority2	\$ 0.00	\$ 2,750,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$4,340,297,610.00	\$.00	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$4,084,139.00	\$3,383,985.46	\$.00
Limit on Admin	\$.00	\$3,383,985.46	\$.00
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$10,960,347.50		\$11,208,348.00

Overall Progress Narrative:

Annual reporting for post closeout ongoing compliance for NSP2.
 From 4/1/2020 to 4/1/2021

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



1, Redevelopment of Vacant or Demolished Properties	\$0.00	\$21,134,757.81	\$18,951,406.73
2, Demolition	\$0.00	\$7,465,693.38	\$7,010,090.75
3, Land Bank	\$0.00	\$418,362.19	\$418,362.19
5, Rental Housing Development	\$0.00	\$11,208,348.00	\$11,208,348.00
6, Administration	\$0.00	\$3,435,304.04	\$3,253,182.33
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00

Activities

Project # / 1 / Redevelopment of Vacant or Demolished Properties



Grantee Activity Number:	1f
Activity Title:	St. Lukes Project

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
1

Project Title:
Redevelopment of Vacant or Demolished Properties

Projected Start Date:
08/01/2011

Projected End Date:
02/11/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Cleveland1

Program Income Account:
City of Cleveland

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
City of Cleveland1	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

Location Description:

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	65/65
# of Multifamily Units	0	65/65



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	34	11	45	80/0	30/0	110/65	100.00
# Renter Households	34	11	45	80/0	30/0	110/65	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	13
Audit Visits	0	1
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

