

# Grantee: Cuyahoga County Land Reutilization Corporation

## Grant: B-09-CN-OH-0032

### January 1, 2020 thru March 31, 2020 Performance Report

---

<b>Grant Number:</b> B-09-CN-OH-0032	<b>Obligation Date:</b>	<b>Award Date:</b> 02/11/2010
<b>Grantee Name:</b> Cuyahoga County Land Reutilization	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$40,841,390.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Anurag Saxena
<b>LOCCS Authorized Amount:</b> \$40,841,390.00	<b>Estimated PI/RL Funds:</b> \$3,000,000.00	
<b>Total Budget:</b> \$43,841,390.00		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

#### Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westtown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

#### Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

Consortium members retain any program income that is generated.

#### Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:  
The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.  
The Cuyahoga County Department of Development  
The City of Cleveland  
The Cuyahoga Metropolitan Housing Authority



**How to Get Additional Information:**

Additional information on the NSP 2 Program can be found on the CCLRC's website:  
[www.cuyahogalandbank.org](http://www.cuyahogalandbank.org)

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,000,847.11
<b>Total Budget</b>	(\$24.75)	\$43,000,847.11
<b>Total Obligated</b>	(\$24.75)	\$43,000,847.11
<b>Total Funds Drawdown</b>	\$0.00	\$43,000,756.96
<b>Program Funds Drawdown</b>	\$0.00	\$40,841,390.00
<b>Program Income Drawdown</b>	\$0.00	\$2,159,366.96
<b>Program Income Received</b>	\$0.00	\$3,107,187.76
<b>Total Funds Expended</b>	(\$24.74)	\$43,000,756.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$4,084,139.00	\$3,383,985.46
<b>Limit on Admin</b>	\$0.00	\$3,383,985.46
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$10,960,347.50	\$11,208,348.00



## Overall Progress Narrative:

The Cuyahoga-Cleveland consortium for NSP2 is moving forward towards the closeout of this NSP2 grant.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$0.00	\$21,134,757.81	\$18,951,406.73
2, Demolition	\$0.00	\$7,465,693.38	\$7,010,090.75
3, Land Bank	\$0.00	\$418,362.19	\$418,362.19
5, Rental Housing Development	\$0.00	\$11,208,348.00	\$11,208,348.00
6, Administration	\$0.00	\$3,435,304.04	\$3,253,182.33
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00



# Activities

**Project # / 1 / Redevelopment of Vacant or Demolished Properties**

**Grantee Activity Number: 1f**  
**Activity Title: St. Lukes Project**

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed

**Project Number:**  
 1

**Project Title:**  
 Redevelopment of Vacant or Demolished Properties

**Projected Start Date:**  
 08/01/2011

**Projected End Date:**  
 02/11/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Cleveland1

**Program Income Account:**  
 City of Cleveland

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
City of Cleveland1	\$0.00	\$2,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Activity Description:

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

## Location Description:

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

## Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		65/65	
# of Multifamily Units	0		65/65	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	31	17	48	46/0	19/0	65/65	100.00
# Renter Households	31	17	48	46/0	19/0	65/65	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 6 / Administration

<b>Grantee Activity Number:</b>	<b>6b</b>
<b>Activity Title:</b>	<b>County Administration</b>

### Activity Category:

Administration

### Project Number:

6

### Projected Start Date:

04/01/2010

### Benefit Type:

( )

### National Objective:

N/A

### Program Income Account:

Cuyahoga County Department of Development

### Activity Status:

Completed

### Project Title:

Administration

### Projected End Date:

04/01/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Cuyahoga County Department of Development

### Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$372,237.02
Total Budget	(\$24.75)	\$372,237.02
Total Obligated	(\$24.75)	\$372,237.02
Total Funds Drawdown	\$0.00	\$372,237.02
Program Funds Drawdown	\$0.00	\$278,726.17
Program Income Drawdown	\$0.00	\$93,510.85



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$372,237.02
Cuyahoga County Department of Development	\$0.00	\$372,237.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP 2 Program.

**Location Description:**

Cuyahoga County Department of Development  
112 Hamilton Ave, Cleveland, OH

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>6c</b>
<b>Activity Title:</b>	<b>CCLRC Administration</b>

**Activity Category:**

Administration

**Project Number:**

6

**Projected Start Date:**

04/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Cuyahoga County Land Reutilization Corporation

**Activity Status:**

Completed

**Project Title:**

Administration

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuyahoga County Land Reutilization Corporation

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$895,939.77
<b>Total Budget</b>	\$0.00	\$895,939.77
<b>Total Obligated</b>	\$0.00	\$895,939.77
<b>Total Funds Drawdown</b>	\$0.00	\$895,939.77
<b>Program Funds Drawdown</b>	\$0.00	\$878,647.49
<b>Program Income Drawdown</b>	\$0.00	\$17,292.28
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$24.74)	\$895,939.77
Cuyahoga County Land Reutilization Corporation	(\$24.74)	\$895,939.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP 2 Program.

**Location Description:**

Cuyahoga County Land Reutilization Corporation, 323 Lakeside Ave., W., Cleveland, OH 44113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	13
Audit Visits	0	1
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3