

# Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

## January 1, 2019 thru March 31, 2019 Performance Report

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<b>Grant Number:</b> B-09-CN-OH-0032	<b>Obligation Date:</b>	<b>Award Date:</b> 02/11/2010
<b>Grantee Name:</b> Cuyahoga County Land Reutilization	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$40,841,390.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Vatreisha Nyemba
<b>LOCCS Authorized Amount:</b> \$40,841,390.00	<b>Estimated PI/RL Funds:</b> \$3,000,000.00	
<b>Total Budget:</b> \$43,841,390.00		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

#### Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westtown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

#### Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- Acquisition/Rehabilitation/Reconstruction
- Demolition
- Land Bank
- Homebuyer Assistance
- Rental Project Development Assistance

#### Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:  
The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.  
The Cuyahoga County Department of Development  
The City of Cleveland  
The Cuyahoga Metropolitan Housing Authority

#### How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:  
[www.cuyahogalandbank.org](http://www.cuyahogalandbank.org)



<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,168,926.59
<b>Total Budget</b>	\$0.00	\$43,168,926.59
<b>Total Obligated</b>	\$0.00	\$43,017,398.42
<b>Total Funds Drawdown</b>	\$0.00	\$42,958,800.16
<b>Program Funds Drawdown</b>	\$0.00	\$40,841,390.00
<b>Program Income Drawdown</b>	\$0.00	\$2,117,410.16
<b>Program Income Received</b>	\$0.00	\$2,778,357.95
<b>Total Funds Expended</b>	\$0.00	\$42,958,824.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$4,084,139.00	\$3,363,985.46
<b>Limit on Admin</b>	\$0.00	\$3,363,985.46
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$10,960,347.50	\$11,208,348.00



## Overall Progress Narrative:

The Cleveland-Cuyahoga Consortium is actively moving towards being prepared for Closeout within the 2nd or 3rd quarter of 2019.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$0.00	\$21,134,757.81	\$18,951,406.73
2, Demolition	\$0.00	\$7,465,693.38	\$7,010,090.75
3, Land Bank	\$0.00	\$418,362.19	\$418,362.19
5, Rental Housing Development	\$0.00	\$11,208,348.00	\$11,208,348.00
6, Administration	\$0.00	\$3,435,304.04	\$3,253,182.33
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00



# Activities

**Project # /** 1 / Redevelopment of Vacant or Demolished Properties

**Grantee Activity Number:** 1f  
**Activity Title:** St. Lukes Project

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 1

**Projected Start Date:**  
 08/01/2011

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 NSP Only - LMMI

**Program Income Account:**  
 City of Cleveland

**Activity Status:**  
 Planned

**Project Title:**  
 Redevelopment of Vacant or Demolished Properties

**Projected End Date:**  
 02/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Cleveland

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## Activity Description:

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

## Location Description:

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

## Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/65	
# of Multifamily Units	0		0/65	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/65	0
# Renter Households	0	0	0	0/0	0/0	0/65	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 5 / Rental Housing Development

<b>Grantee Activity Number:</b>	<b>5e</b>
<b>Activity Title:</b>	<b>Fairfax Intergenerational Project</b>

### Activity Category:

Construction of new housing

### Project Number:

5

### Projected Start Date:

08/01/2011

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

City of Cleveland

### Activity Status:

Completed

### Project Title:

Rental Housing Development

### Projected End Date:

02/11/2013

### Completed Activity Actual End Date:

### Responsible Organization:

City of Cleveland1

### Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$998,000.00
Total Budget	\$0.00	\$998,000.00
Total Obligated	\$0.00	\$998,000.00
Total Funds Drawdown	\$0.00	\$998,000.00
Program Funds Drawdown	\$0.00	\$998,000.00
Program Income Drawdown	\$0.00	\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$998,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a 40 unit new construction of a intergeneration housing for grandparents and grandchildren. Partial funding by the NSP 2 program will support 15 units to be dedicated to residents with income levels 50% or less of area median income. The remaining units also support low income housing through various funding sources.

**Location Description:**

The project will be located in the Fairfax Neighborhood in Cleveland, OH.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/15
<b># of Multifamily Units</b>	0	0/15

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	0	0	0	0/15	0/0	0/15	0
<b># Renter Households</b>	0	0	0	0/15	0/0	0/15	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	13
Audit Visits	0	1
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

