

Grantee: Cuyahoga County Land Reutilization Corporation

Grant: B-09-CN-OH-0032

October 1, 2018 thru December 31, 2018 Performance



Grant Number:
B-09-CN-OH-0032

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
Cuyahoga County Land Reutilization

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$40,841,390.00

Grant Status:
Active

QPR Contact:
Vatreisha Nyemba

LOCCS Authorized Amount:
\$40,841,390.00

Estimated PI/RL Funds:
\$3,000,000.00

Total Budget:
\$43,841,390.00

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The Cuyahoga County Land Reutilization Corporation (CCLRC), Cuyahoga County, the City of Cleveland and the Cuyahoga Metropolitan Housing Authority (CMHA) have combined forces to present a comprehensive plan for market recovery in Cuyahoga County and the City of Cleveland. The resulting Cuyahoga-Cleveland Consortium for NSP 2 funds implements a comprehensive revitalization program designed for market recovery in 20 target areas hard hit by the foreclosure crisis.

Target Geography:

The target areas include portions of the Cleveland neighborhoods of Ansel/Newton, Buckeye/Larchmere, Colfax/Garden Valley, Collinwood, Corlett, Detroit-Shoreway/West Tech, Fairfax, Glenville, Lee-Miles, Mt. Pleasant, Slavic Village, Old Brooklyn, St. Clair-Superior, Tremont/Clark, Westtown.

The target areas also include portions of the suburbs of East Cleveland, Garfield Heights, Lakewood, Shaker Heights and South Euclid.

Program Approach:

The proposed use of funds will create the following targeted and coordinated programs

- '
- Acquisition/Rehabilitation/Reconstruction
- '
- Demolition
- '
- Land Bank
- '
- Homebuyer Assistance
- '
- Rental Project Development Assistance
- '

Consortium Members:

The Cuyahoga Cleveland Consortium consists of the following entities:

The Cuyahoga County Land Reutilization Corporation, which acts as the Lead Entity for the Consortium.

The Cuyahoga County Department of Development

The City of Cleveland

The Cuyahoga Metropolitan Housing Authority



How to Get Additional Information:

Additional information on the NSP 2 Program can be found on the CCLRC's website:
www.cuyahogalandbank.org

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$43,168,926.59
Total Budget	\$0.00	\$43,168,926.59
Total Obligated	\$0.00	\$43,017,398.42
Total Funds Drawdown	\$0.00	\$42,958,800.16
Program Funds Drawdown	\$0.00	\$40,841,390.00
Program Income Drawdown	\$0.00	\$2,117,410.16
Program Income Received	\$0.00	\$2,778,357.95
Total Funds Expended	\$0.00	\$42,958,824.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$4,084,139.00	\$3,363,985.46
Limit on Admin	\$0.00	\$3,363,985.46
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$10,960,347.50	\$11,208,348.00

Overall Progress Narrative:

The Cleveland Cuyahoga Consortium is moving forward with finalizing projects and preparing for NSP 2 Closeout.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Redevelopment of Vacant or Demolished Properties	\$0.00	\$21,134,757.81	\$18,951,406.73
2, Demolition	\$0.00	\$7,465,693.38	\$7,010,090.75
3, Land Bank	\$0.00	\$418,362.19	\$418,362.19
5, Rental Housing Development	\$0.00	\$11,208,348.00	\$11,208,348.00
6, Administration	\$0.00	\$3,435,304.04	\$3,253,182.33
NSP2 PI Waiver, NSP2 Program Income	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 1 / Redevelopment of Vacant or Demolished Properties

Grantee Activity Number: 1f

Activity Title: St. Lukes Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

City of Cleveland

Activity Status:

Planned

Project Title:

Redevelopment of Vacant or Demolished Properties

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the second phase of the St. Lukes Hospital project. This is the conversion the hospital into an additional 65 units of multi-family housing.

Location Description:

This project will be located in the Buckeye-Larchmere neighborhood in Cleveland, OH.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5 / Rental Housing Development

Grantee Activity Number: 5e

Activity Title: Fairfax Intergenerational Project

Activity Category:

Construction of new housing

Project Number:

5

Projected Start Date:

08/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

City of Cleveland

Activity Status:

Completed

Project Title:

Rental Housing Development

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$998,000.00

Total Budget

\$0.00

\$998,000.00

Total Obligated

\$0.00

\$998,000.00

Total Funds Drawdown

\$0.00

\$998,000.00

Program Funds Drawdown

\$0.00

\$998,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$998,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a 40 unit new construction of a intergeneration housing for grandparents and grandchildren. Partial funding by the NSP 2 program will support 15 units to be dedicated to residents with income levels 50% or less of area median income. The remaining units also support low income housing through various funding sources.

Location Description:

The project will be located in the Fairfax Neighborhood in Cleveland, OH.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	13
Audit Visits	0	1



Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

