

**Grantee: Delaware**

**Grant: B-09-DN-DE-0012**

## July 1, 2020 thru September 30, 2020 Performance Report

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<b>Grant Number:</b> B-09-DN-DE-0012	<b>Obligation Date:</b>	<b>Award Date:</b> 02/11/2010
<b>Grantee Name:</b> Delaware	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$10,007,109.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Angelique Lord
<b>LOCCS Authorized Amount:</b> \$10,007,109.00	<b>Estimated PI/RL Funds:</b> \$4,951,211.11	
<b>Total Budget:</b> \$14,958,320.11		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Executive Summary:

Delaware State Housing Authority (DSHA), an agency of the State of Delaware, applied for funding under the Neighborhood Stabilization Program 2 (NSP 2) for the amount of \$13,425,000 to assist 139 households and individuals in 27 high-need census tracts throughout the state of Delaware.

On 2/11/2010, DSHA was awarded \$10,007,109 to assist 101 households and individuals. DSHA was the lead applicant in the application for funding using Neighborhood Stabilization Program 2. DSHA is the state's sole Housing Finance Agency, the Public Housing Authority for Kent and Sussex Counties, and is a Planning and Community Development Agency. DSHA will ensure that NSP 2 funds are used for eligible activities which will be carried out by DSHA directly and through binding contractual relationships with units of local governments currently involved in carrying out activities under the Community Development Block Grant (CDBG) and the Neighborhood Stabilization Program 1 (NSP 1).

DSHA proposes to use the following eligible activities to stabilize neighborhoods in Delaware most negatively impacted by increased foreclosures:

- NSP Eligible Use A - Establish financing mechanisms for the purchase and redevelopment of foreclosed-upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves and shared-equity loans for low- and moderate-income homebuyers.
- NSP Eligible Use B - Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed-upon, in order to sell, rent or redevelop such homes and properties. All of the funds made available to Delaware under NSP 2 shall be used to serve individuals and families whose income does not exceed 120 percent of Area Median Income (AMI)

At least 25 percent of the funds appropriated or otherwise made available shall be used for the purchase and redevelopment of abandoned or foreclosed homes or residential properties that will be used to house individuals or families whose incomes do not exceed 50 percent of AMI.

On July 2, 2009, DSHA published advertisements in the Delaware State News and the Wilmington News Journal announcing that DSHA was applying to HUD for funding under the NSP 2. The announcement indicated the purpose of the grant, the target geographies and the activities to be carried out by the grant as well as the DSHA website address for the NSP 2, and information about the public comment period.

The website address is [www.destatehousing.com/services/dv\\_nsp.shtml](http://www.destatehousing.com/services/dv_nsp.shtml).

As of July 2, 2009, it provided information about the NSP 2 grant application, including a detailed spreadsheet identifying targeted census tracts in each county along with the number of houses and associated budget for those activities.

As sections of the application were approved for submission, they were posted to the website between July 2, 2009 and July 10, 2009. In addition, on July 1, 2009, DSHA sent out a mass e-mail to our mailing list of approximately 3,000 people announcing the comment period and providing a summary of our expected application and the website address.



## Target Geography:

In Delaware, there are three key foreclosure trends: , 1) foreclosures in urban areas, often in already-struggling neighborhoods, largely within the City of Wilmington , 2) foreclosures in older inner-ring suburbs also already experiencing decline and an aging housing stock , 3) foreclosures, sharp price declines and vacancies in new suburban communities that developed rapidly in the past decade. In these areas, households stretched their budgets beyond their limits to afford larger, traditional, single-family homes, often also increasing their commuting costs as well . This inflated demand also led to overbuilding and now a subsequent oversupply of moderate- to high-priced homes in areas where the local economy offers few jobs capable of truly supporting these housing costs. Southern New Castle County, northern and central Kent County, and coastal Sussex County all have large inventories of recently-built, high-cost homes. As across the country, many homeowners in Delaware used the equity in their homes to support other household spending or reduce other debt. As Delaware home values increased – almost 65 percent from 2002 - 2007 - those years felt like a gold rush for homeowners. However, as prices have fallen and job losses mounted, many homeowners have been left with no other resources and often with negative or near-negative equity. Owners who were cost-burdened several years ago are even more cost-burdened now. FORECLOSURES IN DELAWARE In 2000, there were 1,434 foreclosure filings in the state of Delaware. By 2005, this had increased to 2,121 and by 2008, to 4,488 - an increase of over 200 percent over nine years. The number of foreclosures begun in the first quarter of 2009 is close to the total number of filings in the year 2000. According to the Mortgage Bankers Association National Delinquency Survey, as of the first quarter of 2009, in Delaware: , 7.24 percent of all loans were 30 days or more past due (12,132 loans); , 1,374 foreclosures were started during the quarter; , 5.01 percent of loans were seriously delinquent – either in foreclosure or 90 or more days past due (8,395 loans); and, , 22.5 percent of subprime loans were 30 or more days past due (3,717 loans) and 19.90 percent were seriously delinquent (3,288 loans). , From the first quarter of 2008 to the first Quarter of 2009, the number of loans seriously delinquent increased 54 percent - from 5,450 to 8,395. Disconcertingly, the number of prime loans that were seriously delinquent increased 45 percent - from 2,611 to 3,791. First American Core Logic's December 2008 Negative Equity Report, estimated to cover 85 percent of the mortgages in the United States, reported that 40,317 mortgages in Delaware had negative equity or near-negative (less than 5 percent) equity. These 40,000 mortgages account for 27 percent of all mortgages in the state, and, compared to 2007 American Community Survey estimates, 17 percent of all homeowners in the state. Subprime Loans, Foreclosure Filings and Foreclosure Inventories Area ZIPSubprime Loans as of 3/2008 Owner Occupied Units (2000)\* Subprime Loans as % of Owner-Occupied Units Foreclosure Filings (2008) Fclosure Filings(1/09 - 5/09) Bear/Newark Area 19701 771 9,395 8.21% 184 10619702 951 &

## Target Geography:

nbsp; 11,143 8.53% 244 158 New Castle Area 19720 1,571 14,433 10.88% 486 244 Wilmington 19801 347 1,891 18.35% 130 5119802 754 5,402 13.96% 255 13119805 874 9,171 9.53% 260 140 Edgemoor 19809 206 4,401 4.68% 50 34 Northern Kent 19901 390 6,909 5.64% 66 n/a19904 557 6,336 8.79% 100 n/a19977 156 5,349 2.92% 64 n/a Magnolia Area 19962 151 1,589 9.50% 16 n/a19946 65 1,080 6.02% 11 n/a19979 n/a 208 n/a 2 n/a Coastal Sussex 19930 44 1,219 3.61% 16 1119944 9 166 5.

## How to Get Additional Information:

For more information, visit [www.nspdelaware.com](http://www.nspdelaware.com) or [www.destatehousing.com](http://www.destatehousing.com).

## Program Approach:

As in Delaware's NSP 1, for NSP 2 DSHA proposes to work with local government sub-recipients, who will carry out direct program implementation with nonprofit partners. This structure takes advantage of existing capacity: planning, administration and monitoring at the state level; detailed neighborhood knowledge, development capacity, and existing nonprofit partnerships at the local level. Some of the target census tracts are in ZIP codes targeted in Delaware's NSP 1, including 19904, 19977, 19801, 19802, 19805, 19701, 19702, and 19720, covering areas in northern Kent County, Wilmington, and the Bear/Newark and New Castle areas in New Castle County. In these areas, NSP 2 activities will build upon and contribute to the success of NSP 1, allowing for increased volume in some particularly troubled areas and new activities in others. In many of the states most challenged areas, the condition of housing is of great concern and a barrier to neighborhood stabilization. In these areas where NSP 1 is actively acquiring and rehabilitating properties, NSP 2 will further support neighborhood stabilization with rehabilitation, helping build a critical mass of rehabilitated, owner-occupied properties which would otherwise be contributing to continued neighborhood decline by their poor condition or vacancy. Delaware's proposed NSP 2 activities will result in stabilization of the housing markets in the proposed areas by: , Reducing the supply of foreclosed and abandoned homes - taking them off the market and reducing the inventory that pushes down prices and creates vacancies, contributing to neighborhood decline. , Increasing demand for homes through the availability of financing mechanisms to assist low- and moderate-income buyers to afford homes. , Helping struggling neighborhoods to maintain or improve their homeownership rates, improve the condition and quality of housing, and reduce vacancies. , Providing a stock of permanently affordable homes through use of the Diamond State Community Land Trust. Some of these benefits will take effect as soon as activities can begin. The reduction in supply will occur as soon as local government subgrantees and their partners can begin to identify and acquire homes in the target areas. , As the programs financing mechanisms are marketed to and used by potential buyers, the increase in demand will be reflected in key real estate statistics like average days on market, sales volume, and home prices. By working with homeownership counseling agencies, we hope to identify buyers for financing mechanisms quickly from the pool of households already actively engaged in homeownership counseling, allowing this aspect of the program to kick off quickly as well and contribute to market stabilization. Long-term economic benefits include: increasing homeownership rates in struggling neighborhoods, creating wealth-building opportunities for low- and moderate-income households through homeownership, and much-needed investment in Delaware's older communities and housing stock, ideally acting as a catalyst for further private investment in target neighborhoods. DSHA expects to use most of the NSP 2 funds to assist credit-worthy households with incomes at or below 120 percent of AMI to become homeowners. Wet od mortgage and forgivable as described in section (d) below which describes long- term affordability strategies. Most of the people assis

## Program Approach:

ted in the 50 percent of AMI and below income range will be people who are receiving assistance from a nonprofit organization that has identified affordable housing as a barrier for their target population. These homes will be managed by nonprofit organizations as rentals for low-income people. DSHA intends to make extensive use of the community land trust model using the Diamond State Community Land Trust, a statewide nonprofit that develops and manages community land trust homes.&

## Consortium Members:

Delaware's NSP 2 does not have a consortium.

## Overall

## This Report Period

## To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$14,630,889.95
<b>Total Budget</b>	\$0.00	\$14,630,889.95
<b>Total Obligated</b>	\$0.00	\$14,630,889.95
<b>Total Funds Drawdown</b>	\$0.00	\$14,253,133.82
<b>Program Funds Drawdown</b>	\$0.00	\$10,007,109.00
<b>Program Income Drawdown</b>	\$0.00	\$4,246,024.82
<b>Program Income Received</b>	\$0.00	\$4,721,074.59
<b>Total Funds Expended</b>	\$0.00	\$14,253,133.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>	\$1,000,710.90	\$1,361,574.07
<b>Limit on Admin</b>	\$0.00	\$1,361,574.07
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$3,739,580.03	\$4,188,094.67

## Overall Progress Narrative:

Overall:

During this quarter, the State of Delaware drew no NSP 2 Program funds and no Program Income funds. To date, \$14,253,133.82 has been expended in NSP 2 funds.

-NOTE 1: Some DRGR reports are showing incorrect Program Income balances. Program Income at Grant levels (reports 5A & 7B) are incorrect as both are \$497.46 more than the correct balance. However, final totals on Reports 9B & 7B (PF + PI) are correct.

- Note 2: NSP 2 #01-03 - Total funds expended listed in the QPR is incorrect. Program Funds: \$125,840 + Program Income: \$8,695.44 should equal \$134,535.44 however DRGR total is \$134,535.94.

- Kent County: To date, sold 5 of their 6 targeted homes.

- Sussex County: To date, sold 12 of their 12 targeted homes of which 6 were sold to qualified homebuyers and 6 were downpayment assistance.

- City of Wilmington: To date, sold 51 of their 54 targeted homes of which 29 were sold to qualified homebuyers, 8 were demolitions, 8 were downpayment assistance and 6 are permanent rentals.

- New Castle County: To date, sold 144 of their targeted 149 homes of which 31 were sold to qualified homebuyers, 110 were settlement assistance and 3 were permanent rental housing units.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

1, Financing Mechanisms	\$0.00	\$1,338,447.51	\$894,480.00
2, Purchase & Rehab	\$0.00	\$6,175,183.42	\$4,012,036.32
3, Administration	\$0.00	\$1,400,258.12	\$907,674.00
4, Demolition	\$0.00	\$301,000.00	\$138,371.00
5, Redevelopment of Vacant and Abandoned Properties	\$0.00	\$5,705,041.98	\$4,054,547.68
NSP2 PI Waiver, NSP 2 Program Income Waiver	\$0.00	\$0.00	\$0.00



# Activities

**Project # / 1 / Financing Mechanisms**

<b>Grantee Activity Number:</b>	<b>NSP2 #01-01</b>
<b>Activity Title:</b>	<b>Kent Financing Mech</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

08/31/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

PI NSP 2 Kent

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kent County Levy Court2

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Kent County Levy Court2	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be used to provide financing mechanisms for the purchase and rehabilitation of foreclosed upon homes in Kent County's NSP2 to be sold to moderate- and middle-income households.

**Location Description:**

This activity will focus on financing mechanisms for the purchase and rehabilitation of foreclosed upon homes of Kent County's NSP2 in census tracts 402.2, 405, 418.01, and 422.02.

**Activity Progress Narrative:**

NSP 2 #01-01 Use A: No activity to report.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSP2 #03-01</b>
<b>Activity Title:</b>	<b>Sussex Finance Mech</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

08/31/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

PI NSP 2 Sussex

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sussex County2

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$512,869.67
<b>Total Budget</b>	\$0.00	\$512,869.67
<b>Total Obligated</b>	\$0.00	\$512,869.67
<b>Total Funds Drawdown</b>	\$0.00	\$512,869.67
<b>Program Funds Drawdown</b>	\$0.00	\$429,207.98
<b>Program Income Drawdown</b>	\$0.00	\$83,661.69
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$512,869.67
Sussex County2	\$0.00	\$512,869.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Sussex County NSP2 will establish finance mechanism for low-, moderate-, and middle-income households to purchase foreclosed upon homes.

**Location Description:**

The Sussex County NSP2 will focus on census tracts 509, 510.01, and 511.

**Activity Progress Narrative:**

NSP 2 #03-01 Use A: No activity to report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/2	5/2	80.00
# Owner Households	0	0	0	1/0	3/2	5/2	80.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP2 #03-02</b>
<b>Activity Title:</b>	<b>Sussex Financing LH25</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

1

**Projected Start Date:**

08/31/2010

**Benefit Type:**

Direct ( Household )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

PI NSP 2 Sussex

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sussex County2

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$586,918.49
<b>Total Budget</b>	\$0.00	\$586,918.49
<b>Total Obligated</b>	\$0.00	\$586,918.49
<b>Total Funds Drawdown</b>	\$0.00	\$586,918.49
<b>Program Funds Drawdown</b>	\$0.00	\$465,272.02
<b>Program Income Drawdown</b>	\$0.00	\$121,646.47
<b>Program Income Received</b>	\$0.00	\$238,659.35
<b>Total Funds Expended</b>	\$0.00	\$586,918.49
Sussex County2	\$0.00	\$586,918.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Sussex County NSP2 will establish financing mechanisms for households under 50% area median income to purchase foreclosed upon homes.

**Location Description:**

The Sussex County NSP2 will focus on census tracts 509, 510.01, and 511.

**Activity Progress Narrative:**

NSP 2 #03-02 Use A LH25: No activity to report

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Owner Households	0	0	0	7/7	0/0	7/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 2 / Purchase & Rehab

<b>Grantee Activity Number:</b>	<b>NSP2 #01-02</b>
<b>Activity Title:</b>	<b>Kent Purchase &amp; Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2

**Projected Start Date:**  
08/30/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
PI NSP 2 Kent

**Activity Status:**  
Under Way

**Project Title:**  
Purchase & Rehab

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kent County Levy Court2

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$489,001.93
<b>Total Budget</b>	\$0.00	\$489,001.93
<b>Total Obligated</b>	\$0.00	\$489,001.93
<b>Total Funds Drawdown</b>	\$0.00	\$489,001.93
<b>Program Funds Drawdown</b>	\$0.00	\$314,652.00
<b>Program Income Drawdown</b>	\$0.00	\$174,349.93
<b>Program Income Received</b>	\$0.00	\$162,787.76
<b>Total Funds Expended</b>	\$0.00	\$489,001.93
Kent County Levy Court2	\$0.00	\$489,001.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Kent County will purchase and rehabilitate foreclosed and/or abandoned homes for resale. These homes will be for homeowners up to 120% AMI.

**Location Description:**

Kent County's Use B, excluding the low-income set-aside will focus on census tracts 402.02, 405, 418.01, and 422.02. Effective with the Substantial Amendment approved on February 26, 2016, the following Census Tracts were added: 410, 415, 430 and 433 --combined former 2000 Census tracts 406 and 408. Three of the four Census tracts in the expanded area are contiguous to the initial target area and are contiguous or are located within the NSP 1 zip code areas of Kent County. One Census tract lies outside the initial target area. Housing conditions in all Census tracts continue to present a need for further attention from the program. The purpose of the program will not change nor will the scope of its activities and its beneficiaries.

**Activity Progress Narrative:**

NSP 2 #01-02 Use B: No activity to report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/3	2/3	50.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP2 #01-03</b>
<b>Activity Title:</b>	<b>Kent Purchase and Rehab LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2

**Projected Start Date:**  
08/31/2010

**Benefit Type:**  
Direct ( Household )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Program Income Account:**  
PI NSP 2 Kent

**Activity Status:**  
Under Way

**Project Title:**  
Purchase & Rehab

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kent County Levy Court2

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$134,691.26
<b>Total Budget</b>	\$0.00	\$134,691.26
<b>Total Obligated</b>	\$0.00	\$134,691.26
<b>Total Funds Drawdown</b>	\$0.00	\$134,691.26
<b>Program Funds Drawdown</b>	\$0.00	\$125,840.00
<b>Program Income Drawdown</b>	\$0.00	\$8,851.26
<b>Program Income Received</b>	\$0.00	\$18,163.27
<b>Total Funds Expended</b>	\$0.00	\$134,691.26
Kent County Levy Court2	\$0.00	\$134,691.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Kent County NSP2 low-income set-aside will be used for the purchase and rehabilitation of foreclosed homes for the resale and rent by households under 50% AMI.

**Location Description:**

The Kent County NSP2 low-income set-aside activity will focus on census tracts 402.02, 405, 418.01, and 422.02. Effective with the Substantial Amendment approved on February 26, 2016, the following Census Tracts were added: 410, 415, 430 and 433 --combined former 2000 Census tracts 406 and 408. Three of the four Census tracts in the expanded area are contiguous to the initial target area and are contiguous or are located within the NSP 1 zip code areas of Kent County. One Census tract lies outside the initial target area. Housing conditions in all Census tracts continue to present a need for further attention from the program. The purpose of the program will not change nor will the scope of its activities and its beneficiaries.

**Activity Progress Narrative:**

NSP 2 #01-03 B LH25: No activity to report.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# ELI Households (0-30% AMI)

0

2/0

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**

# of Housing Units

0

2/1

**Beneficiaries Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Low**

**Mod**

**Total**

**Low**

**Mod**

**Total**

**Low/Mod**

# of Households

0

0

0

2/1

0/0

2/1

100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>NSP2 #02-02</b>
<b>Activity Title:</b>	<b>NCC Purchase &amp; Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2

**Projected Start Date:**  
08/31/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
PI NSP 2 NCC

**Activity Status:**  
Under Way

**Project Title:**  
Purchase & Rehab

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Castle County2

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,274,909.78
<b>Total Budget</b>	\$0.00	\$4,274,909.78
<b>Total Obligated</b>	\$0.00	\$4,274,909.78
<b>Total Funds Drawdown</b>	\$0.00	\$4,274,909.78
<b>Program Funds Drawdown</b>	\$0.00	\$2,658,901.80
<b>Program Income Drawdown</b>	\$0.00	\$1,616,007.98
<b>Program Income Received</b>	\$0.00	\$2,508,382.59
<b>Total Funds Expended</b>	\$0.00	\$4,274,909.78
New Castle County2	\$0.00	\$4,274,909.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity will fund the purchase and rehabilitate foreclosed homes for resale and rent by low-, moderate-, and middle-income households for New Castle County's NSP2.

### Location Description:

New Castle County's NSP2 Use B activity will focus on census tracts 148.06, 147.05, 148.08, 149.02, 149.03, 139.02, 163.03, 149.05, 107, 103, and 152.

### Activity Progress Narrative:

NSP 2 #02-02 Use B: No activity to report.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	16/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	9/16	16/16	56.25	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP2 #02-03</b>
<b>Activity Title:</b>	<b>NCC Purchase and Rehab LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
Purchase & Rehab

**Projected Start Date:**  
08/31/2010

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Direct ( Household )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
New Castle County2

**Program Income Account:**  
PI NSP 2 NCC

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$299,071.23
<b>Total Budget</b>	\$0.00	\$299,071.23
<b>Total Obligated</b>	\$0.00	\$299,071.23
<b>Total Funds Drawdown</b>	\$0.00	\$299,071.23
<b>Program Funds Drawdown</b>	\$0.00	\$275,820.20
<b>Program Income Drawdown</b>	\$0.00	\$23,251.03
<b>Program Income Received</b>	\$0.00	\$239,001.89
<b>Total Funds Expended</b>	\$0.00	\$299,071.23
New Castle County2	\$0.00	\$299,071.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be used for the purchase and rehabilitation of foreclosed homes for resale and rent to households under 50% AMI.

**Location Description:**

New Castle County's NSP2 low-income set-aside activity will focus on census tracts 148.06, 147.05, 148.08, 149.02, 149.03, 139.02, 163.03, 149.05, 107, 103, and 152.

**Activity Progress Narrative:**

NSP 2 #02-03 Use B LH25: No activity to report.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	1/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	2/0	4/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NSP2 #04-02</b>
<b>Activity Title:</b>	<b>Wilmington Purchase &amp; Rehab</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2

**Projected Start Date:**  
08/31/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
PI NSP 2 COW

**Activity Status:**  
Under Way

**Project Title:**  
Purchase & Rehab

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Wilmington2

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$221,748.60
<b>Total Budget</b>	\$0.00	\$221,748.60
<b>Total Obligated</b>	\$0.00	\$221,748.60
<b>Total Funds Drawdown</b>	\$0.00	\$220,653.48
<b>Program Funds Drawdown</b>	\$0.00	\$190,473.88
<b>Program Income Drawdown</b>	\$0.00	\$30,179.60
<b>Program Income Received</b>	\$0.00	\$34,737.70
<b>Total Funds Expended</b>	\$0.00	\$220,653.48
City of Wilmington2	\$0.00	\$220,653.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be for the City of Wilmington's NSP2 to purchase and rehabilitate foreclosed homes for resale and rent by low-, moderate-, and middle-income households.

**Location Description:**

The City of Wilmington's NSP2 purchase and rehab activity will focus on census tracts 16, 9, 6.02, 8, 5, 3, 7, 21, 22, and 23.

**Activity Progress Narrative:**

NSP 2 #04-02 Use B: No activity to report.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



# of Housing Units

0

5/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/6	5/6	80.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP2 #04-03</b>
<b>Activity Title:</b>	<b>Wilmington Purchase and Rehab LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2

**Projected Start Date:**  
08/31/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Program Income Account:**  
PI NSP 2 COW

**Activity Status:**  
Under Way

**Project Title:**  
Purchase & Rehab

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Wilmington2

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$743,760.94
<b>Total Budget</b>	\$0.00	\$743,760.94
<b>Total Obligated</b>	\$0.00	\$743,760.94
<b>Total Funds Drawdown</b>	\$0.00	\$519,435.77
<b>Program Funds Drawdown</b>	\$0.00	\$446,348.44
<b>Program Income Drawdown</b>	\$0.00	\$73,087.33
<b>Program Income Received</b>	\$0.00	\$71,200.94
<b>Total Funds Expended</b>	\$0.00	\$519,435.77
City of Wilmington2	\$0.00	\$519,435.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be for the City of Wilmington's NSP2 to purchase and rehabilitate foreclosed homes for resale and rent by households under 50% AMI.

**Location Description:**

The City of Wilmington's NSP2 activity will focus on census tracts 16, 9, 6.02, 8, 5, 3, 7, 21, 22, and 23.

**Activity Progress Narrative:**

NSP 2 #04-03 Use B LH25: No activity to report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 3 / Administration

**Grantee Activity Number:** NSP2 #01-04  
**Activity Title:** Kent Admin

**Activity Category:**

Administration

**Project Number:**

3

**Projected Start Date:**

08/31/2010

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

PI NSP 2 Kent

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kent County Levy Court2

### Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$47,165.35
Total Budget	\$0.00	\$47,165.35
Total Obligated	\$0.00	\$47,165.35
Total Funds Drawdown	\$0.00	\$46,863.35
Program Funds Drawdown	\$0.00	\$26,525.00
Program Income Drawdown	\$0.00	\$20,338.35
Program Income Received	\$0.00	\$25,120.26
Total Funds Expended	\$0.00	\$46,863.35



Kent County Levy Court2	\$0.00	\$46,863.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be to administer Kent County's NSP2, which will provide finance mechanisms for the purchase of foreclosed homes, and will purchase and rehabilitate foreclosed homes for resale and rent by low-, moderate-, and middle-income households.

**Location Description:**

Kent County's NSP2 administrative activity will focus on census tracts 402.02, 405, 418.01, and 422.02. Effective with the Substantial Amendment approved on February 26, 2016, the following Census Tracts were added: 410, 415, 430 and 433 -- combined former 2000 Census tracts 406 and 408. Three of the four Census tracts in the expanded area are contiguous to the initial target area and are contiguous or are located within the NSP 1 zip code areas of Kent County. One Census tract lies outside the initial target area. Housing conditions in all Census tracts continue to present a need for further attention from the program. The purpose of the program will not change nor will the scope of its activities and its beneficiaries.

**Activity Progress Narrative:**

NSP 2 #01-04 Admin: No activity to report. Note: The total funds expended listed in the DRGR Reports (7B) is incorrect. DRGR Report lists Admin total as \$20,835.81 incorrectly as the total should be \$20,338.35. DRGR Reports continue to add an additional \$497.46 to total amount of Admin funds. The amount showing above is correct and reconciles with DSHA.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSP2 #02-04

**Activity Title:** NCC Admin

**Activity Category:**

Administration

**Project Number:**

3

**Projected Start Date:**

08/31/2010

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

PI NSP 2 NCC

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Castle County2

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

N/A

**To Date**

\$568,840.38

**Total Budget**

\$0.00

\$568,840.38

**Total Obligated**

\$0.00

\$568,840.38

**Total Funds Drawdown**

\$0.00

\$568,840.38

**Program Funds Drawdown**

\$0.00

\$217,236.00

**Program Income Drawdown**

\$0.00

\$351,604.38

**Program Income Received**

\$0.00

\$67,031.09

**Total Funds Expended**

\$0.00

\$568,840.38

New Castle County2

\$0.00

\$568,840.38

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will be to administer New Castle Count's NSP2, which will provide finance mechanism for the purchase of foreclosed homes, and will purchase and rehabilitate foreclosed homes for resale and rent by low-, moderate-, and middle-income households.

**Location Description:**

New Castle County's NSP2 administrative activity will focus on census tracts 148.06, 147.05, 148.08, 149.02, 149.03, 139.02, 163.03, 149.05, 107, 103, and 152.

**Activity Progress Narrative:**

NSP 2 #02-04 Admin: No activity to report.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** NSP2 #03-03

**Activity Title:** Sussex Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Administration

**Projected Start Date:**

08/31/2010

**Projected End Date:**

12/31/2020

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Sussex County2

**Program Income Account:**

PI NSP 2 Sussex

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

N/A

**To Date**

\$71,241.71

**Total Budget**

\$0.00

\$71,241.71

**Total Obligated**

\$0.00

\$71,241.71

**Total Funds Drawdown**

\$0.00

\$71,241.71

**Program Funds Drawdown**

\$0.00

\$44,724.00

**Program Income Drawdown**

\$0.00

\$26,517.71

**Program Income Received**

\$0.00

\$26,517.71

**Total Funds Expended**

\$0.00

\$71,241.71

Sussex County2

\$0.00

\$71,241.71

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will be to administer Sussex County's NSP2, which will provide financing mechanisms for the purchase of foreclosed homes for resale and rent to by low-, moderate-, and middle-income households and help stabilize neighborhoods.

**Location Description:**

The Sussex County NSP2 Administration activity will focus on census tracts 509, 510.01, and 511.

**Activity Progress Narrative:**

NSP 2 #03-03 Admin: No activity to report.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP2 #04-04

**Activity Title:** Wilmington Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Administration

**Projected Start Date:**

08/31/2010

**Projected End Date:**

12/31/2020

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Wilmington2

**Program Income Account:**

PI NSP 2 COW

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$221,920.63
<b>Total Budget</b>	\$0.00	\$221,920.63
<b>Total Obligated</b>	\$0.00	\$221,920.63
<b>Total Funds Drawdown</b>	\$0.00	\$221,920.63
<b>Program Funds Drawdown</b>	\$0.00	\$166,481.00
<b>Program Income Drawdown</b>	\$0.00	\$55,439.63
<b>Program Income Received</b>	\$0.00	\$37,659.55
<b>Total Funds Expended</b>	\$0.00	\$221,920.63
City of Wilmington2	\$0.00	\$221,920.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be to administer the City of Wilmington's NSP2, which will provide finance mechanism for the purchase of foreclosed homes, and will purchase and rehabilitate foreclosed homes for resale and rent by low-, moderate-, and middle-income households.

**Location Description:**

The City of Wilmington's NSP2 administrative activity will focus on census tracts 16, 9, 6.02, 8, 5, 3, 7, 21, 22, and 23.

**Activity Progress Narrative:**

NSP 2 #04-04 Admin: No activity to report.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NSP2 #05-01

**Activity Title:** DSHA Admin

**Activity Category:**

Administration

**Project Number:**

3

**Projected Start Date:**

07/30/2010

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP 2 PI - DSHA Admin

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Delaware State Housing Authority2

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2020**

N/A

**To Date**

\$452,708.00

**Total Budget**

\$0.00

\$452,708.00

**Total Obligated**

\$0.00

\$452,708.00

**Total Funds Drawdown**

\$0.00

\$452,708.00

**Program Funds Drawdown**

\$0.00

\$452,708.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$452,708.00

Delaware State Housing Authority2

\$0.00

\$452,708.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will be used to administer Delaware's NSP2 program.

**Location Description:**

The DSHA NSP2 Administration activity will focus on all eligible NSP2 census tracts in Delaware.

**Activity Progress Narrative:**

#05-01 Admin: No activity to report.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 4 / Demolition

**Grantee Activity Number:** NSP2 #04-01

**Activity Title:** Wilmington Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

08/31/2011

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

PI NSP 2 COW

**Activity Status:**

Under Way

**Project Title:**

Demolition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Wilmington2

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$301,000.00
<b>Total Budget</b>	\$0.00	\$301,000.00
<b>Total Obligated</b>	\$0.00	\$301,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$151,928.00
<b>Program Funds Drawdown</b>	\$0.00	\$138,371.00
<b>Program Income Drawdown</b>	\$0.00	\$13,557.00
<b>Program Income Received</b>	\$0.00	\$1,000.00
<b>Total Funds Expended</b>	\$0.00	\$151,928.00
City of Wilmington2	\$0.00	\$151,928.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Wilmington's NSP2 purchase and rehab activity will focus on census tracts 16, 9, 6.02, 8, 5, 3, 7, 21, 22, and 23.

**Location Description:**

This activity will be for the City of Wilmington's NSP2 for demolition.

**Activity Progress Narrative:**

NSP 2 #04-01 Demolition: No activity to report.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/7

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / 5 / Redevelopment of Vacant and Abandoned Properties**

<b>Grantee Activity Number:</b>	<b>NSP2 #02-01</b>
<b>Activity Title:</b>	<b>NCC Redevelopment</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
5

**Projected Start Date:**  
08/31/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
PI NSP 2 NCC

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment of Vacant and Abandoned

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Castle County2

Overall	Jul 1 thru Sep 30, 2020	To Date
---------	-------------------------	---------

<b>Total Projected Budget from All Sources</b>	N/A	\$1,107,138.11
<b>Total Budget</b>	\$0.00	\$1,107,138.11
<b>Total Obligated</b>	\$0.00	\$1,107,138.11
<b>Total Funds Drawdown</b>	\$0.00	\$1,107,138.11
<b>Program Funds Drawdown</b>	\$0.00	\$430,413.22
<b>Program Income Drawdown</b>	\$0.00	\$676,724.89
<b>Program Income Received</b>	\$0.00	\$573,196.18
<b>Total Funds Expended</b>	\$0.00	\$1,107,138.11
New Castle County2	\$0.00	\$1,107,138.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will fund the redevelopment of abandoned and vacant homes for resale and rent by low-, moderate-, and middle-income households for New Castle County's NSP2.

**Location Description:**

New Castle County's NSP2 Use B activity will focus on census tracts 148.06, 147.05, 148.08, 149.02, 149.03, 139.02, 163.03, 149.05, 107, 103, and 152.

**Activity Progress Narrative:**

NSP 2 #02-01 Use E: No activity to report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	116/123

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	68/123	116/123	64.66
# Owner Households	0	0	0	7/0	68/123	116/123	64.66

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>NSP2 #02-05</b>
<b>Activity Title:</b>	<b>NCC Redevelopment LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
5

**Project Title:**  
Redevelopment of Vacant and Abandoned

**Projected Start Date:**  
08/31/2010

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Direct ( Household )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
New Castle County2

**Program Income Account:**  
PI NSP 2 NCC

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,798,996.88
<b>Total Budget</b>	\$0.00	\$1,798,996.88
<b>Total Obligated</b>	\$0.00	\$1,798,996.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,798,996.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,069,586.78
<b>Program Income Drawdown</b>	\$0.00	\$729,410.10
<b>Program Income Received</b>	\$0.00	\$286,223.49
<b>Total Funds Expended</b>	\$0.00	\$1,798,996.88
New Castle County2	\$0.00	\$1,798,996.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will fund the redevelop abandoned and vacant homes for resale and rent by low-, moderate-, and middle-income households for New Castle County's NSP2.

**Location Description:**

New Castle County's NSP2 Use B activity will focus on census tracts 148.06, 147.05, 148.08, 149.02, 149.03, 139.02, 163.03, 149.05, 107, 103, and 152.

**Activity Progress Narrative:**

NSP 2 #02-05 Use E LH25: No activity to report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units

0

9/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/5	0/0	9/5	88.89
# Owner Households	0	0	0	8/5	0/0	9/5	88.89

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSP2 #04-05</b>
<b>Activity Title:</b>	<b>Wilmington Redevelopment</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
5

**Projected Start Date:**  
08/31/2011

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
PI NSP 2 COW

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment of Vacant and Abandoned

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Wilmington2

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,949,925.95
<b>Total Budget</b>	\$0.00	\$1,949,925.95
<b>Total Obligated</b>	\$0.00	\$1,949,925.95
<b>Total Funds Drawdown</b>	\$0.00	\$1,946,964.11
<b>Program Funds Drawdown</b>	\$0.00	\$1,758,437.79
<b>Program Income Drawdown</b>	\$0.00	\$188,526.32
<b>Program Income Received</b>	\$0.00	\$431,392.81
<b>Total Funds Expended</b>	\$0.00	\$1,946,964.11
City of Wilmington2	\$0.00	\$1,946,964.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be for the City of Wilmington's NSP2 to redvelop abandoned and vacant homes for resale and rent by low-, moderate-, and middle-income households.

**Location Description:**

The City of Wilmington's NSP2 redevelopment activity will focus on census tracts 16, 9, 6.02, 8, 5, 3, 7, 21, 22, and 23.

**Activity Progress Narrative:**

NSP 2 #04-05 Use E: No activity to report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	14/23



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	13/23	14/23	92.86
# Owner Households	0	0	0	0/0	13/23	14/23	92.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NSP2 #04-06</b>
<b>Activity Title:</b>	<b>Wilmington Redevelopment LH25</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
5

**Projected Start Date:**  
08/31/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Program Income Account:**  
PI NSP 2 COW

**Activity Status:**  
Under Way

**Project Title:**  
Redevelopment of Vacant and Abandoned

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Wilmington2

Overall	Jul 1 thru Sep 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$848,981.04
<b>Total Budget</b>	\$0.00	\$848,981.04
<b>Total Obligated</b>	\$0.00	\$848,981.04
<b>Total Funds Drawdown</b>	\$0.00	\$848,981.04
<b>Program Funds Drawdown</b>	\$0.00	\$796,109.89
<b>Program Income Drawdown</b>	\$0.00	\$52,871.15
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$848,981.04
City of Wilmington2	\$0.00	\$848,981.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be for the City of Wilmington's NSP2 to redvelop abandoned and vacant homes for resale and rent by low-income households.

**Location Description:**

The City of Wilmington's NSP2 redevelopment activity will focus on census tracts 16, 9, 6.02, 8, 5, 3, 7, 21, 22, and 23.

**Activity Progress Narrative:**

NSP 2 #04-06 Use E LH25:No activity to report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	23/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	23/5	0/0	23/5	100.00
# Owner Households	0	0	0	23/5	0/0	23/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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