

Grantee: Wayne County, MI

Grant: B-08-UN-26-0006

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-UN-26-0006

Obligation Date:

03/30/2009

Grantee Name:

Wayne County, MI

Award Date:

03/19/2009

Grant Amount:

\$25,909,153.00

Contract End Date:

06/30/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Jill Ferrari

Disasters:

Declaration Number

NSP

Plan Description:

Wayne County leads the state of Michigan and most of the nation in home foreclosure and abandonment. The entire county is impacted by the crisis while significant sections within the county are simply devastated. Our data show that these systemic problems impacting Wayne County communities vary. Some communities and neighborhoods lead in foreclosures, others lead in likely foreclosures because of the presence of high cost mortgages there, others are hit hard with property value declines and still others are hit hard by the sheer number of vacancies. By way of data tables and maps this action plan identifies and describes those communities and neighborhoods throughout the county most impacted by foreclosure and abandonment. These areas of greatest need are identified and prioritized and are therefore the focus of the strategies and interventions described in this action plan. The next section identifies by way of maps and a table the communities of greatest need, broken down to the block group level.

Recovery Needs:

The goals of Wayne Countys CDBG NSP include:

1. Reduce property vacancies
2. Arrest and reverse the decline of neighborhood housing values
3. Enhance the stability of neighborhoods that have been negatively impacted by foreclosure and abandonment
4. Reduce the housing stock in neighborhoods hardest hit by abandonment and population decline
5. Place properties back into productive use
6. Develop activities that generate program income in order to sustain a redevelopment program for five years (or longer if HUD approves an extension on program income)

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$25,609,153.00
Total CDBG Program Funds Budgeted	N/A	\$25,609,153.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	6.667%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,886,372.95	\$0.00
Limit on Admin/Planning	\$2,590,915.30	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of 9/30/09, Wayne County has identified specific projects and programs for more than one half of the entire allocation. Wayne County is working intently to execute agreements for each project and program, as identified in each activity.

Wayne County has entered into an agreement with Community Improvement Group (CIG) to help administer the program. As of this date, internal Policies and Procedures, as well as an external Program Handbook for Subrecipients and Developers have been prepared. The roles and responsibilities for the program for the entiuty have been clearly defined.

As of 9/30/09, Wayne County has entered into a Subrecipient Agreement the Wayne County Land Bank. The WCLB is in the process of reviewing proposed projects, and will make the first round of awards by December 1st, 2009, and should have executed contracts and release of funds by December 10th, 2009. These contracts will be entered into DRGR once they are executed.

Wayne County has also awarded \$6,877,700 to Subrecipients and Developers to perform eligible activities under subrecipient and development and loan agreements that are currently being executed. It is anticipated that the first round of executed agreements from this group, totalling \$3,770,000 will be ready for a release of funds by December 1st. Wayne County intends to satisfy the 25% set aside for below 50% AMI through these contracts by offering increased homebuyer assistance.

Wayne County is currently drafting a Request for Proposals for Homebuyer Assisatnce that will include counselling, income verification, pooling potential buyers and lease to own tenants, etc. This RFP should be complete and published in January, 2010.

Wayne County anticipates having all recipients under contract by March of 2010, and all addresses identified by June of 2010.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-NSP-DEMO, Demolition	\$0.00	\$5,181,830.00	\$0.00
08-NSP-HBA, Foreclosed Property Homebuyer Assistance	\$0.00	\$2,590,915.00	\$0.00

08-NSP-LBA, Wayne County Land Bank Authority	\$0.00	\$5,181,830.00	\$0.00
08-NSP-LIH, Low Income Housing Set-Aside	\$0.00	\$6,477,289.00	\$0.00
08-NSP-WC ADMIN, Administration	\$0.00	\$2,590,915.00	\$0.00
08-NSP-WC PROJS, Wayne County NSP Projects	\$0.00	\$3,886,374.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

Activities

Grantee Activity Number: 08-NSP-DEMO-LB-01

Activity Title: DMC Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

12/01/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County Land Bank Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

this project has been cancelled, per HUD

Location Description:

THIS PROJECT HAS BEEN CANCELLED

Activity Progress Narrative:

Developer is Detroit Medical Center, site is an abandoned school building. This building is a safety hazard and is considered a dangerous building.

Wayne County has approved the application, determined eligibility, and taken site photographs to determine "blight" status.

Contract is currently being negotiated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	1	0/0	0/0	1/0

Activity Locations

Address

14800 W. McNichols

City

Detroit

State

NA

Zip

48235

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program (NSP)	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	08-NSP-DEMO-R
Activity Title:	Remaining Demo Dollars

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

09/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County Land Bank Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,901,830.00
Total CDBG Program Funds Budgeted	N/A	\$2,901,830.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Wayne County Land Bank will coordinate the demolition of proeprties in Areas of Greatest need

Activity Progress Narrative:

These funds represent the remaining funds that will be used for demolition. Once all of the addresses are identified for the purchase and rehabilitation of single family structures, our discreet NSP target zones will be complete. At that point, the Land Bank will coordinate the acquisition of blighted properties in those zones, through our Nuisance Abatement Program, and conduct demolition on those blighted structures. It is also anticipated that a portion of these dollars will be obligated to particular projects that are currently being evaluated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-DEMO-WC-01**Activity Title: Ecorse Demolition Project****Activity Category:**

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish various blighted residential structures in selected target area census tracts in Ecorse to benefit residential neighborhoods at an average price of \$7,500 apiece.

Location Description:

Target areas throughout Ecorse

Activity Progress Narrative:

The City of Ecorse was awarded \$100,000 for residential demolition. The City proposes to demolish 13 houses at approximately \$7,500 apiece.

The City has indicated that they would prefer that a private developer perform the work, and is in the process of identifying that developer.

Therefore, the contract has not been executed at this date. As soon as the City identifies a private developer, the County will enter into an agreement with that developer to identify appropriate addresses and perform the work.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-DEMO-WC-02

Activity Title: Highland Park Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish blighted residential structures to benefit surrounding neighborhood. Lost will be incorporated into side lot programs that benefit LMMI residents.

Location Description:

Selected target area census tracts in Highland Park

Activity Progress Narrative:

The City of Highland Park was awarded \$300,000 for demolition. The City proposes to demolish 40 houses in the southern portion of Highland Park. The City of Highland Park currently owns over 300 properties within the City. Highland Park intends to use this money to eliminate blight throughout the eligible census tracts in the southern half of the City. NSP 2, if awarded, is being focused in the northern areas of the City. At this time, a signed contract has been received by the Community, and is currently being processed for execution. It is anticipated that the contract will be executed within the next sixty days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	40	0/0	0/0	40/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-DEMO-WC-03**Activity Title: Inkster Demolition****Activity Category:**

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$730,000.00
Total CDBG Program Funds Budgeted	N/A	\$730,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish blighted structures to benefit neighborhoods. Sidelot program will be instituted benefitting LMMI residents. Other properties will be land banked for future LMMH housing development.

Location Description:

Select target census tracts in the City of Inkster

Activity Progress Narrative:

The City of Inkster was awarded \$730,000 to demolish residential and commercial blighted structures in eligible census tracts. Several other projects were awarded in Inkster. It is anticipated that these demolitions will be strategically located to leverage and support other federally funded projects. For example, Wayne County recently funded a HOME project in an eligible census tract neighborhood. NSP demolition dollars will be used to demolish blighted structures in that neighborhood to further stabilize the area.

At this time, the community has returned a signed contract, and it is in the process for execution. It is anticipated that the contract will be executed within 60 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/27

# of buildings (non-residential)	0	0	29	0/0	0/0	29/2
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-DEMO-WC-04

Activity Title: Neighborhood Housing Solutions Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish blighted structure for future LMMH housing development.

Location Description:

Former Douglas School - 27801 Andover, Inkster, MI

Activity Progress Narrative:

Neighborhood Housing Solutions, a private developer, received an award of \$150,000 to demolish a vacant blighted school in an Inkster residential neighborhood.

The building has been declared dangerous, and is subject to vandalism, drug deals and loitering. The building will be demolished in accordance with all necessary regulations.

The resulting property will be placed in the Wayne County Land Bank, and will be set aside for future income-qualified residential development.

At this time, the developer has returned a signed contract to the County. It is currently in the process of execution. It is anticipated to be signed within 60 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-DEMO-WC-05

Activity Title: Melvindale Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$200,000.00

Total CDBG Program Funds Budgeted

N/A

\$200,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolish blighted residential structures to benefit LMMI neighborhoods. Sidelot program will be instituted to benefit LMMI residents. Other resulting vacant lots will be land banked for future LMMH housing development.

Location Description:

Select target census tracts in the City of Melvindale

Activity Progress Narrative:

The City of Melvindale was awarded \$200,000 to demolish blighted structures. The community plans to demolish 31 homes at approximately \$6,500 apiece in eligible census tracts.

This very small city plans to demolish structures already owned by the city that are considered blighted. The end use for these properties will be a side-lot program or open space in low income areas.

The City has not yet returned a signed contract, but it is anticipated within the next few months. The County is working closely with the City to finalize remaining issues.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	31	0/0	0/0	31/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-DEMO-WC-06

Activity Title: River Rouge Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish 14 blighted residential structures and two commercial structures to benefit the surrounding LMMI neighborhoods. Vacant lots will be included in a side lot program to benefit LMMI residents, held for future LMMH housing development, or for future LMMA appropriate development.

Location Description:

Select target census tracts in the City of River Rouge

Activity Progress Narrative:

The City of River Rouge was awarded \$100,000 to demolish approximately 14 blighted residential structures. The City was also awarded dollars to purchase and rehab residential properties. The City has decided that they would rather work with a private developer, and have the County contract with them directly. The City has identified the developer. At this time, the County is waiting for a signed agreement back from the developer. It is anticipated that the agreement will be received within sixty days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	14	0/0	0/0	14/14
# of buildings (non-residential)	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-DEMO-WC-07

Activity Title: Wyandotte Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-DEMO

Project Title:

Demolition

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish blighted residential structures to benefit LMMI neighborhoods. A sidelot program will be instituted to benefit LMMI residents. Other lots will be land banked for future LMMH housing development.

Location Description:

Select target census tracts within the City of Wyandotte

Activity Progress Narrative:

The City of Wyandotte was awarded \$400,000 to demolish approximately 53 residential structures. The City has identified their target areas, and has identified addresses for demolition. They have also received a small award for purchase and rehabilitation of residential structures. At this time, the contract has been executed by the City and sent to the County for processing. It is anticipated that the contract will be executed within the next 60 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	53	0/0	0/0	53/53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-HBA
Activity Title:	Foreclosed Homebuyer Assistance Program

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

08-NSP-HBA

Project Title:

Foreclosed Property Homebuyer Assistance

Projected Start Date:

05/01/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County Land Bank Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,590,915.00
Total CDBG Program Funds Budgeted	N/A	\$2,590,915.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Wayne Co. will be performing a request for proposals for three to five home buyer assistance providers. This RFP will be issued in January, with the intention of identifying providers in February.

The "Homebuyer Assistance Network" resulting from this RFP will provide a 6 to 9 month intense program that will include credit counseling, mortgage facilitation, and home-ownership training to residents below 50% AMI.

At the end of the process, the homebuyers will be ready for home ownership, and will qualify for \$25,000 down payment assistance on any of the homes that were rehabilitated with Wayne County NSP dollars.

Through the network, we will create a solid pool of homebuyers below 50% AMI, and will ensure that each of the houses we rehabilitate will be filled with qualified owners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/30	0/100	0/130

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-LBA
Activity Title:	Wayne County Land Bank Authority

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Planned

Project Number:

08-NSP-LBA

Project Title:

Wayne County Land Bank Authority

Projected Start Date:

05/01/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County Land Bank Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,181,830.00
Total CDBG Program Funds Budgeted	N/A	\$5,181,830.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

As of 9/30/09, Wayne County has entered into a Subrecipient Agreement the Wayne County Land Bank. The WCLB is in the process of reviewing proposed projects, and will make the first round of awards by December 1st, 2009, and have executed contracts and release of funds by December 10th, 2009. These contracts will be entered into DRGR once they are executed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-LIH-R

Activity Title: LIH Remaining

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

09/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,429,589.00
Total CDBG Program Funds Budgeted	N/A	\$2,429,589.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitate single family and multi-family dwellings throughout four areas of greatest need.

Location Description:

Areas of greatest need

Activity Progress Narrative:

This activity represents the unallocated dollars remaining for Low Income Housing projects as of 9/30/09.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-LIH-WC-01
Activity Title: ACCESS Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

05/01/2009

Projected End Date:

03/20/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, Rehab and resell four residential structures to former victims of domestic violence below 50% AMI

Location Description:

Four residential structures in Garden City, MI

Activity Progress Narrative:

ACCESS, a local non-profit, was awarded \$600,000 to purchase and rehabilitate 8 residential homes at average TDC of \$80,000 per unit. The homes will be dedicated toward victims of domestic violence and their families. ACCESS has chosen to work with a developer, and is in the process of choosing that developer at this time. Once ACCESS chooses a developer, the County will contract with that developer directly to perform the work. It is anticipated that ACCESS will choose the developer, and they will be under contract within 90 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	8	0/0	0/0	8/4
# of Households benefitting	8	0	8	8/4	0/0	8/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-LIH-WC-02
Activity Title:	Ecorse-HRS Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$315,000.00
Total CDBG Program Funds Budgeted	N/A	\$315,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate residential structures for resale to eligible residents below 50% AMI.

Location Description:

Select target census tracts in Ecorse

Activity Progress Narrative:

The City of Ecorse was awarded \$315,000 to purchase and rehabilitate 5 residential homes at average TDC of \$60,000 per unit.

The City has chosen to work with a private developer for this project and is currently in the process of choosing that developer. It is anticipated that the developer will be chosen, and under contract within 90 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	5	0/0	0/0	5/5
# of Households benefitting	5	0	5	5/5	0/0	5/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-LIH-WC-03-A

Activity Title: Grosse Pointe Park LMMI Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed and abandoned structures for residents below 50% AMI

Location Description:

Grosse Pointe Park, MI

Activity Progress Narrative:

The City of Grosse Pointe Park was awarded \$1,200,000 for the purchase and rehab of single family structures at an average cost of \$80,000 each. It is anticipated that \$300,000 of that award will benefit residents below 50% AMI. The remainder will benefit residents below 120% AMI.

At this time, the City has returned an executed contract to the County. The agreement is currently being processed for execution by the County.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-LIH-WC-04
Activity Title:	Hamtramck Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed and abandoned residential structures for resale to residents below 50% AMI

Location Description:

Select census tracts in Hamtramck

Activity Progress Narrative:

The City of Hamtramck was awarded \$500,000 for the purchase and rehab of 30 residential structures. NSP funds are being layered with HOME Dollars for this project, for a total investment of \$3,400,000. As of this date, the City and the County are in the process of a competitive selection for three developers to carry out this project. It is anticipated that developers will be chosen within 60 days, and under contract within 120 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-LIH-WC-05

Activity Title: River Rouge-HRS Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed and abandoned residential structures for resale to residents below 50% AMI

Location Description:

Selec census tracts in River Rouge

Activity Progress Narrative:

The City of River Rouge was awarded \$500,000 to purchase and rehabilitate 8 residential structures at an average cost of \$60,000 each. The City is in the process of identifying their NSP target areas, and specific addresses. The City has chosen to work with a private developer to complete the work, and is currently reviewing the contract for the project. It is anticipated that a developer will be chosen and under contract within 120 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-LIH-WC-06
Activity Title:	Romulus-Guy Cons Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed and abandoned residential structures for resale to residents below 50% AMI

Location Description:

Select census tracts in Romulus

Activity Progress Narrative:

The City of Romulus was awarded \$500,000 for the purchase and rehabilitation of 8 residential units at an average cost of \$60,000 each. The city is currently identifying target zones and specific addresses for acquisition. The City has chosen to use a private developer for this project, and is in the process of reviewing the contract for the project. It is anticipated that the developer will be identified and under contract within 120 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-LIH-WC-07
Activity Title:	Wayne Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$540,000.00
Total CDBG Program Funds Budgeted	N/A	\$540,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed and abandoned residential structures for resale to residents below 50% AMI

Location Description:

Select census tracts in Wayne

Activity Progress Narrative:

The City of Wayne has been awarded \$540,000 for the purchase and rehab of 8 residential units at an average cost of \$80,000.

As of this date, the City has begun to identify houses. Currently, the City owns several structures and is reviewing them for suitability for rehabilitation. The City has not yet returned their agreement. The County anticipates receiving the contract within 30 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-LIH-WC-08
Activity Title:	Wyandotte Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$160,000.00
Total CDBG Program Funds Budgeted	N/A	\$160,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed and abandoned residential structures for resale to residents below 50% AMI

Location Description:

Select census tracts in Wyandotte

Activity Progress Narrative:

The City of Wyandotte was awarded \$160,000 to purchase and rehab two residential structures at an average cost of \$80,000 each. These structures have been identified, and are currently being optioned. The contract has been received by the city, and is being executed presently.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-LIH-WC-09
Activity Title: Van Buren Housing Project

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 08-NSP-LIH

Project Title:
 Low Income Housing Set-Aside

Projected Start Date:
 12/01/2009

Projected End Date:
 12/01/2012

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Wayne County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$432,700.00
Total CDBG Program Funds Budgeted	N/A	\$432,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed and abandoned residential structures for resale to residents below 50% AMI

Location Description:

Select census tracts in Van Buren Twp

Activity Progress Narrative:

Van Buren Township was awarded \$432,700 for the purchase and rehabilitation of 7 residential structures at an average cost of approximately \$60,000 per unit. The Township is identifying target zones and specific addresses for the project. Van Buren Township has also elected to choose a private developer to perform the work, and is in the process of selecting that developer. Once the developer is identified, Wayne County will contract with the developer directly. It is anticipated that a developer will be selected within 90 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-LIH-WC-10

Activity Title: YWCA Housing Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

08-NSP-LIH

Project Title:

Low Income Housing Set-Aside

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and rehabilitate foreclosed and abandoned residential structures for resale to residents below 50% AMI

Location Description:

Select census tracts in Inkster

Activity Progress Narrative:

The YWCA of Western Wayne County proposes to purchase and rehabilitate 4 residential structures at an average cost of \$50,000 per unit. These units will be set aside as housing for income-eligible victims of domestic violence and their families. The YWCA has chosen to work with a private developer for this project, and is currently identifying that developer. Once the developer is identified, Wayne County will contract with that developer. It is anticipated that the developer will be chosen within 90 days and under contract within 120 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-PROJS-R

Activity Title: PROJS Remaining

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Planned

Project Number:

08-NSP-WC PROJS

Project Title:

Wayne County NSP Projects

Projected Start Date:

09/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,036,374.00
Total CDBG Program Funds Budgeted	N/A	\$3,036,374.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitate non-residential buildings throughout Wayne County's areas of greatest need.

Location Description:

Areas of greatest need

Activity Progress Narrative:

This activity represents unawarded Project dollars that will fall under eligible use E.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-WC PROJS-WC-01

Activity Title: BOJI Inkster Redevelopment

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Planned

Project Number:

08-NSP-WC PROJS

Project Title:

Wayne County NSP Projects

Projected Start Date:

12/01/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Wayne County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$850,000.00
Total CDBG Program Funds Budgeted	N/A	\$850,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of vacant former auto dealership for use as the new location of the Michigan State Department of Human services, providing neighborhood services.

Location Description:

Vacant auto delaership at 26429 Michigan Avenue, Inkster, MI

Activity Progress Narrative:

This project involves the redevelopment of a brownfield site that has been vacant for over ten years. The project is part of a neighborhood strategy that leverages NSP, CDBG-R and HOME dollars. This privately owned commercial site will be house the Michigan Department of Human Services as a tenant. The housing activities related to this project will target DHS workers. The YWCA \$200,000 award will help deliver those housing options. This project represents a comprehensive neighborhood revitalization strategy.

The Developer has returned a signed contract, and it is currently being processed by Wayne County for execution. It is anticipated that the contract will be executed within 90 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
26429 Michigan Avenue	Inkster	NA	48141-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
