

Grantee: Victorville, CA

Grant: B-08-MN-06-0523

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-MN-06-0523

Grantee Name:

Victorville, CA

Grant Amount:

\$5,311,363.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$3,532,566.43

\$3,865,880.00

\$3,529,506.43

\$0.00

\$0.00

\$0.00

To Date

\$5,311,363.00

\$5,311,363.00

\$3,532,566.43

\$3,865,880.00

\$4,138,438.95

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	75.229%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$796,704.45	\$0.00
Limit on Admin/Planning	\$531,136.30	\$54,914.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Most of the acquisitions planned for the funding have been completed and we are beginning or completing the rehabilitation stages. The Homebuyer Program is moving relatively slow despite of the marketing attempts. However, we are hopeful that those funds will be obligated with the reselling of the acquired NSP properties. There are two properties that were or are in process of acquisition and will be demolished in the next 60 days or so. Again, our homebuyer counseling is being provided but attendance is moving slow. A number of classes had to be cancelled because of poor attendance.

All activities are moving ahead as planned. To date, staff has obligated over 80% of their funds. Overall, the RDA proposes to be fully obligated by August 2010.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-09 100-04, Demolition and Land Banking	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP 2008-09 100-03, Financial Mechanisms	\$19,270.46	\$0.00	\$19,270.46
NSP 2008-09- 100-01, Acquisition, Rehab, Resale	\$3,510,235.97	\$0.00	\$3,510,235.97
NSP 2008-09- 100-09 A, Administration	\$3,060.00	\$0.00	\$3,060.00
NSP Bucket, Bucket Project	\$0.00	\$5,311,363.00	\$0.00

Activities

Grantee Activity Number: NSP 2008-09 100-01 SFR SA 25

Activity Title: ARR - Single Family SA 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP 2008-09- 100-01

Projected Start Date:

04/01/2008

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition, Rehab, Resale

Projected End Date:

06/01/2013

Responsible Organization:

Victorville Redevelopment Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$118,068.09	\$118,068.09
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The RDA will acquire, rehab and resell the single family homes within these neighborhoods.

Location Description:

Properties are to be located within the 9 NSP designated areas.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09 100-02 MFR SA25

Activity Title: ARR Multi-Family SA 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP 2008-09- 100-01

Project Title:

Acquisition, Rehab, Resale

Projected Start Date:

04/01/2008

Projected End Date:

06/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Victorville Redevelopment Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,201,362.69
Total CDBG Program Funds Budgeted	N/A	\$1,201,362.69
Program Funds Drawdown	\$953,453.63	\$953,453.63
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 67 unit apartment complex - 2 units set aside 1 unit at Low, 1 unit at Mod

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-01 SFR LMMI

Activity Title: ARR - Single Family LMMI

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP 2008-09- 100-01

Project Title:

Acquisition, Rehab, Resale

Projected Start Date:

04/15/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Victorville Redevelopment Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,507,409.00
Total CDBG Program Funds Budgeted	N/A	\$1,507,409.00
Program Funds Drawdown	\$892,236.76	\$892,236.76
Obligated CDBG DR Funds	\$1,197,820.00	\$1,197,820.00
Expended CDBG DR Funds	\$1,010,304.85	\$1,459,823.37
Victorville Redevelopment Agency	\$1,010,304.85	\$1,459,823.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Foreclosed single family Properties will be acquired, rehabilitated and resold to homebuyers.

Location Description:

City of Victorville

Activity Progress Narrative:

There has been 11 properties acquired under the ARR-Single Family Home and six properties had entered into contract and were under rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	11	0/0	0/0	15/15
# of Households benefitting	0	0	0	0/5	0/10	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-02 MFR LMMI

Activity Title: ARR - Multi-Family LMMI

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSP 2008-09- 100-01

Project Title:

Acquisition, Rehab, Resale

Projected Start Date:

04/15/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Victorville Redevelopment Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,586,478.31
Total CDBG Program Funds Budgeted	N/A	\$1,586,478.31
Program Funds Drawdown	\$1,546,477.49	\$1,546,477.49
Obligated CDBG DR Funds	\$2,625,000.00	\$2,625,000.00
Expended CDBG DR Funds	\$2,499,931.12	\$2,604,431.12
Victorville Redevelopment Agency	\$2,499,931.12	\$2,604,431.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, rehabilitate and lease out to non-profit agency to benefit special needs or supportive housing.

Location Description:

City of Victorville

Activity Progress Narrative:

As of December 31, 2009, the acquisition of a 67-Unit apartment complex was completed. There were a total of 15 units occupied and currently there are 13 units occupied by low-income households. The City is currently trying to partner with a development partner to identify rehabilitation funds to substantially rehab those units to make them available to low income households.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of Households benefitting	13	0	13	30/29	50/38	80/67

Activity Locations

Address	City	State	Zip
Culebra Road	Victorville	NA	92392

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-03 MAP

Activity Title: NSP MAP

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP 2008-09 100-03

Project Title:

Financial Mechanisms

Projected Start Date:

04/15/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Victorville Redevelopment Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$19,270.46	\$19,270.46
Obligated CDBG DR Funds	\$40,000.00	\$40,000.00
Expended CDBG DR Funds	\$19,270.46	\$19,270.46
Victorville Redevelopment Agency	\$19,270.46	\$19,270.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will provide Mortgage Assistance to qualified households to assist them in purchasing a home within the City of Victorville NSP Areas.

Location Description:

City of Victorville

Activity Progress Narrative:

There has been a total of two households assisted with MAP NSP, but only one draw was completed by December 31, 2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	4/13
# of Households benefitting	1	1	2	1/3	1/10	2/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-04 Rehab only

Activity Title: Rehabilitation Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP 2008-09- 100-01

Project Title:

Acquisition, Rehab, Resale

Projected Start Date:

04/15/2009

Projected End Date:

02/28/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Victorville Redevelopment Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will use the funds to rehabilitate single family residences.

Location Description:

City of Victorville

Activity Progress Narrative:

There were six (6) contracts signed and in rehabilitation by December 31, 2009, but no funds were drawn as of December 31, 2009.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	6/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/1	0/4	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-05 Land Banking

Activity Title: Land Banking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

2008-09 100-04

Projected Start Date:

04/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition and Land Banking

Projected End Date:

02/28/2013

Responsible Organization:

Victorville Redevelopment Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project will use funds for the acquisition of land.

Location Description:

City of Victorville

Activity Progress Narrative:

There has been no progress in this activity to date. - However there was one offer made.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-06 Code Enforcement

Activity Title: Code Enforcement - Administrative

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP 2008-09- 100-09 A

Project Title:

Administration

Projected Start Date:

03/26/2009

Projected End Date:

02/28/2013

National Objective:

N/A

Responsible Organization:

City of Victorville (VPDC)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will provide code enforcement services within the NSP designated areas.

Location Description:

City of Victorville

Activity Progress Narrative:

There has been a number of hours charged under code enforcement. However, the total number of hours and expended could not be ascertained by December 31, 2009. There will be a drawdown for all hours by the end of January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of People Trained	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 2008-09-100-07 Demolition
Activity Title:	Demolition of Dangerous Properties

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP 2008-09- 100-09 A

Project Title:

Administration

Projected Start Date:

03/26/2009

Projected End Date:

02/28/2013

National Objective:

N/A

Responsible Organization:

City of Victorville (VPDC)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will provide for the demoiition of dangerous structures.

Location Description:

City of Victorville

Activity Progress Narrative:

There is a property under negotiations. The property will be demolished after the close of escrow.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-08 Homebuyer Ed

Activity Title: Homebuyer Education/Training

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP 2008-09- 100-09 A

Project Title:

Administration

Projected Start Date:

03/26/2009

Projected End Date:

02/28/2013

National Objective:

N/A

Responsible Organization:

Homebuyer Education Agency

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$3,060.00

\$3,060.00

Obligated CDBG DR Funds

\$3,060.00

\$3,060.00

Expended CDBG DR Funds

\$0.00

\$3,280.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

This activity will provide for funding for the required 8 hour homebuyer training under the NSP.

Location Description:

City of Victorville residents and/or prospective residents.

Activity Progress Narrative:

There has been total of 52 households that have attended an 8-hour homebuyer education class in anticipation of buying a home in the City of Victorville.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/10	0/15	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-09 Administration**Activity Title: NSP Administration****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

NSP 2008-09- 100-09 A

Project Title:

Administration

Projected Start Date:

03/24/2009

Projected End Date:

02/28/2013

National Objective:

N/A

Responsible Organization:

City of Victorville

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$331,113.00

Total CDBG Program Funds Budgeted

N/A

\$331,113.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$51,634.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Funding to be used for the administration of the Neighborhood Stabilization Program (NSP).

Location Description:

Economic Development Department 14343 Civic Drive Victorville CA 92392

Activity Progress Narrative:

There has been about \$83,296 or about 20% of this funding expended for wages and fringe, but not drawdown as of December 31, 2009. This funding has been paying a portion of the salary of the following staff: Redevelopment Housing Manager, 2 Management Technicians, 2 Operations Assistants, 1 Assistant Director, 2 Senior Inspectors and One Planner. Hours charged to project are tracked based on NSP activities. Additionally, approximately \$16,448.70 funds have paid for marketing, advertisement, Postage, printing, software/computer equipment and legal notices which were also not drawn as of December 31, 2009.

Performance Measures**No Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
