

Grantee: Victorville, CA

Grant: B-08-MN-06-0523

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-MN-06-0523

Obligation Date:**Grantee Name:**

Victorville, CA

Award Date:**Grant Amount:**

\$5,311,363.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$5,311,363.00

Total CDBG Program Funds Budgeted

N/A

\$5,311,363.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$608,932.52

\$608,932.52

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$90.54
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$796,704.45	\$3,280.00
Limit on Admin/Planning	\$531,136.30	\$51,634.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of October 28, 2009, the City has committed 4,253,984 in all activities and administration out of \$5,311,363 allocation.

The City begun the NSP implementation through its Revitalization Program on all of its activities. In the beginning the program was moving very slow and it has now picked up speed.

Staff will continue to implement and administer all activities to ensure that it meets its goals and objectives.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$5,311,363.00	\$0.00

Activities

Grantee Activity Number: NSP 2008-09-100-01

Activity Title: ARR - Single Family

Activity Category:

Acquisition - buyout of residential properties

Project Number:

BCKT

Projected Start Date:

04/15/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

02/28/2013

Responsible Organization:

Victorville Redevelopment Agency

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,452,409.00
Total CDBG Program Funds Budgeted	N/A	\$1,452,409.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$449,518.52	\$449,518.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Foreclosed single family Properties will be acquired, rehabilitated and resold to homebuyers.

Location Description:

City of Victorville

Activity Progress Narrative:

As of October 28, 2009, there were 21 offers submitted and thirteen offers had been accepted. There was one canceled because appraisal below asking price. There are a total of 12 accepted offers and the City has funded and closed four properties.

As of September 15, 2009, there were 10 offers submitted and three offers had been accepted.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	4/15
# of Households benefitting	0	0	0	0/5	0/10	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-02

Activity Title: ARR - Multi-Family

Activity Category:

Acquisition - buyout of residential properties

Project Number:

BCKT

Projected Start Date:

04/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

02/28/2013

Responsible Organization:

Victorville Redevelopment Agency

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,787,841.00
Total CDBG Program Funds Budgeted	N/A	\$2,787,841.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$104,500.00	\$104,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, rehabilitate and lease out to non-profit agency to benefit special needs or supportive housing.

Location Description:

City of Victorville

Activity Progress Narrative:

As of October 28, 2009, there was an offer submitted for a four-plex that was rejected. On September 1, 2009, we began negotiations on a 67 Unit Apartment Complex. As of today, all approvals have been obtained and all contingencies have been released. We anticipate closing escrow on November 23, 2009.

As of September 15, 2009, there was an offer submitted for a four-plex that was rejected. On September 1, 2009, we began negotiations on a 67 Unit Apartment Complex.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of Households benefitting	17	50	67	17/17	50/50	67/67

Activity Locations

Address	City	State	Zip
15430 Culebra	Victorville	NA	92392

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP 2008-09-100-03

Activity Title: NSP MAP

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

04/15/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Victorville Redevelopment Agency

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will provide Mortgage Assistance to qualified households to assist them in purchasing a home within the City of Victorville NSP Areas.

Location Description:

City of Victorville

Activity Progress Narrative:

There were two NSP applications received and reservation letters were issued. Each request for \$20,000. There has been two homebuyer expos held and announcements about the NSP MAP, but to date, there has not been any applications submitted.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/13
# of Households benefitting	0	0	0	0/3	0/10	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 2008-09-100-04
Activity Title:	Rehabilitation Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

04/15/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Victorville Redevelopment Agency

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$190,000.00
Total CDBG Program Funds Budgeted	N/A	\$190,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will use the funds to rehabilitate single family residences.

Location Description:

City of Victorville

Activity Progress Narrative:

As of October 28, 2009, there are four properties that will be rehabilitated for an estimated total of \$174,900. Code Enforcement Officers have begun identifying some properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/1	0/4	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 2008-09-100-05
Activity Title:	Land Banking

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

04/15/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Victorville Redevelopment Agency

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project will use funds for the acquisition of land.

Location Description:

City of Victorville

Activity Progress Narrative:

As of October 28, 2009, there has been one property identified as a demolition candidate, but it is still under negotiations. No priority has been given to this activity

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-06

Activity Title: Code Enforcement

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

03/26/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

City of Victorville (VPDC)

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will provide code enforcement services within the NSP designated areas.

Location Description:

City of Victorville

Activity Progress Narrative:

Building Inspectors and Code Enforcement staff is working closely by inspecting the properties, identifying the property needs and preparing the scope of work.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/25
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of People Trained	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 2008-09-100-07
Activity Title:	Demolition of Dangerous Properties

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

03/26/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

City of Victorville (VPDC)

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will provide for the demolition of dangerous structures.

Location Description:

City of Victorville

Activity Progress Narrative:

No activities have been completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP 2008-09-100-08
Activity Title:	Homebuyer Education/Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

03/26/2009

Projected End Date:

02/28/2013

National Objective:

Low/Mod

Responsible Organization:

Homebuyer Education Agency

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$3,280.00	\$3,280.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will provide for funding for the required 8 hour homebuyer training under the NSP.

Location Description:

City of Victorville residents and/or prospective residents.

Activity Progress Narrative:

As of October 28, 2009, there were 24 number of households that have attended homebuyer counseling. Homebuyer Education workshops have been held continuously since August 2009. As of September 28, 2009, there has been approximately 18 households that have attended. The billings will be processed in October 2009.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Persons benefitting	0	0	0	0/10	0/15	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP 2008-09-100-09

Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

03/24/2009

Projected End Date:

02/28/2013

National Objective:

N/A

Responsible Organization:

City of Victorville (VPDC)

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$331,113.00
Total CDBG Program Funds Budgeted	N/A	\$331,113.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$51,634.00	\$51,634.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding to be used for the administration of the Neighborhood Stabilization Program (NSP).

Location Description:

Economic Development Department 14343 Civic Drive Victorville CA 92392

Activity Progress Narrative:

As of October 28, 2009, there has been approximately \$51,634 in salaries and wages expended under the NSP. Staff anticipate getting the final numbers this month to draw down the Admin expenditures. There has been a number of staff hours used in implementing and administering all of our NSP activities. All Admin expenses will be gathered on October 15, 2009 and drawn by October 30, 2009.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

