

Grantee: Tampa, FL

Grant: B-08-MN-12-0029

October 1, 2019 thru December 31, 2019 Performance Report

Grant Number: B-08-MN-12-0029	Obligation Date:	Award Date:
Grantee Name: Tampa, FL	Contract End Date: 03/09/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$13,600,915.00	Grant Status: Active	QPR Contact: Aracelis Guzman Guzman
LOCCS Authorized Amount: \$13,600,915.00	Estimated PI/RL Funds: \$2,770,680.01	
Total Budget: \$16,371,595.01		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The City of Tampa will allocate Neighborhood Stabilization Program (NSP) investments by utilizing a target area approach based on identifying specific geographic areas of greatest need. Within the City of Tampa city limits, Sulphur Springs, North Tampa, University Square and Old West Tampa are the primary target neighborhoods for homeownership. Nineteen other neighborhoods are identified and charted on pages 2-4 and referenced throughout this application as being areas that meet NSP-established criteria for eligibility, as well as for greatest need. These eligible neighborhoods were identified pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: • Greatest percentage of home foreclosures; • Highest percentage of homes financed by a subprime mortgage related loan; and • Areas identified as the most likely to face a significant rise in the rate of home foreclosures.

Distribution and and Uses of Funds:

The NSP-eligible activities shown in the table below will be provided in the targeted neighborhoods with specific activities determined by further analysis of need and cost effectiveness. Home ownership and land banking will be the emphasis in the Sulphur Springs, North Tampa, University Square, and Old West Tampa target neighborhoods. The emphasis in the other eligible neighborhoods will be to provide affordable rental housing to persons <50% AMI, including special needs populations. Planning and Administration \$ 578989.10 Acquisition of Foreclosed Properties \$ 6101484 Rehabilitation of Foreclosed Properties \$ 6081425 Demolition of Acquired Foreclosed Properties \$ 400,000.00 Land Banking of Acquired Foreclosed Properties \$ 345209 Redevelop Demolished or Vacant Properties \$ Total \$ 13,600,915.00 Funding changes reflect activities regarding the acquisition of more multi-family residential properties as previously expected. Due to economic conditions and limitations on the NSP 1 funds to acquire at 1% below appraised value, it was necessary for the City to shift its focus to multi family.

Definitions and Descriptions:

Budget adjustments made to reflect actual amounts expended/required for each activity and to allocate program income funds to an activity.

Low Income Targeting:

A minimum of 25 % of funds will be set aside to benefit clients earning at or below 50% Area median income.

Acquisition and Relocation:

Public Comment:

Public comment was taken through public hearing process during submission of Substantial Amendment and subsequent amendments.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$15,067,134.16



Total Budget	\$0.00	\$15,067,134.16
Total Obligated	\$0.00	\$15,067,134.16
Total Funds Drawdown	\$0.00	\$15,067,134.16
Program Funds Drawdown	\$0.00	\$13,496,454.15
Program Income Drawdown	\$0.00	\$1,570,680.01
Program Income Received	\$0.00	\$1,570,680.01
Total Funds Expended	\$0.00	\$15,117,764.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,250,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,250,000.00
Limit on Public Services	\$2,040,137.25	\$0.00
Limit on Admin/Planning	\$1,360,091.50	\$1,044,519.66
Limit on Admin	\$0.00	\$1,044,519.66
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$4,092,898.75	\$9,006,752.75

Overall Progress Narrative:

The City of Tampa don't have any expenses for the 1st quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
GBC1SQAA-B, Administration & Planning	\$0.00	\$1,044,519.66	\$880,470.73
GBC1SQAC, Acquisition of Foreclosed Properties	\$0.00	\$5,775,703.30	\$5,581,588.76
GBC1SQAD, Rehab & Disposition of Foreclosed Properties	\$0.00	\$6,899,116.09	\$5,652,421.08
GBC1SQAE, Demolition of Acquired Foreclosed Properties	\$0.00	\$40,000.00	\$27,914.00
GBC1SQAF, Land banking of Acquired Foreclosed	\$0.00	\$50,000.00	\$12,574.53
GBC1SQAG, Redevelopment of Demolished or Vacant	\$0.00	\$1,737,212.12	\$1,341,485.05



Activities

Project # / GBC1SQAA-B / Administration & Planning

Grantee Activity Number: GBC1SQAA-B
Activity Title: Planning And Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

GBC1SQAA-B

Project Title:

Administration & Planning

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Tampa

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,044,519.66
Total Budget	\$0.00	\$1,044,519.66
Total Obligated	\$0.00	\$1,044,519.66
Total Funds Drawdown	\$0.00	\$1,044,519.66
Program Funds Drawdown	\$0.00	\$880,470.73
Program Income Drawdown	\$0.00	\$164,048.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,045,493.29
City of Tampa	\$0.00	\$54,698.60
City of Tampa1	\$0.00	\$990,794.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities 2 through 7 listed below. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges. Planning and Administration will be reduced to \$578,989.10 to allow for the funding of a project.

Location Description:

City of Tampa Budget Office: Dennis Rogero, Interim Budget Officer; 306 E. Jackson St., Tampa, FL 33602. City of Tampa Growth Management and Development Services Department, Housing and Community Development Division: Sharon West, Manager; 2105 N. Nebraska Ave., Tampa, FL 33602.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / GBC1SQAD / Rehab & Disposition of Foreclosed Properties

Grantee Activity Number: GBC1SQAC-LMMH-MHC-S

Activity Title: Mental Health Care Inc

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

GBC1SQAD

Projected Start Date:

01/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mental Health Care, INC.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$109,210.00

Total Budget

\$0.00

\$109,210.00

Total Obligated

\$0.00

\$109,210.00

Total Funds Drawdown

\$0.00

\$109,210.00

Program Funds Drawdown

\$0.00

\$109,210.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,210.00
Mental Health Care, INc.	\$0.00	\$109,210.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

2915 W Pine Street
3413 N. Garrison Unit A & B

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

