

Grantee: Tampa, FL

Grant: B-08-MN-12-0029

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-MN-12-0029

Obligation Date:**Grantee Name:**

Tampa, FL

Award Date:**Grant Amount:**

\$13,600,915.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

The City of Tampa will allocate Neighborhood Stabilization Program (NSP) investments by utilizing a target area approach based on identifying specific geographic areas of greatest need. Within the City of Tampa city limits, Sulphur Springs, North Tampa, University Square and Old West Tampa are the primary target neighborhoods for homeownership. Nineteen other neighborhoods are identified and charted on pages 2-4 and referenced throughout this application as being areas that meet NSP-established criteria for eligibility, as well as for greatest need. These eligible neighborhoods were identified pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: Greatest percentage of home foreclosures; Highest percentage of homes financed by a subprime mortgage related loan; and Areas identified as the most likely to face a significant rise in the rate of home foreclosures.

Recovery Needs:

The NSP-eligible activities shown in the table below will be provided in the targeted neighborhoods with specific activities determined by further analysis of need and cost effectiveness. Home ownership and land banking will be the emphasis in the Sulphur Springs, North Tampa, University Square, and Old West Tampa target neighborhoods. The emphasis in the other eligible neighborhoods will be to provide affordable rental housing to persons <50% AMI, including special needs populations.

Planning and Administration \$ 1,360,091.50
 Acquisition of Foreclosed Properties \$ 6,800,000.00
 Rehabilitation of Foreclosed Properties \$ 1,500,000.00
 Demolition of Acquired Foreclosed Properties \$ 400,000.00
 Land Banking of Acquired Foreclosed Properties \$ 1,000,000.00
 Redevelop Demolished or Vacant Properties \$ 2,540,823.50
 Total \$ 13,600,915.00

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$13,600,915.00
Total CDBG Program Funds Budgeted	N/A	\$13,600,915.00
Program Funds Drawdown	\$233,748.44	\$343,231.01
Obligated CDBG DR Funds	\$190,547.97	\$1,551,013.97
Expended CDBG DR Funds	\$254,671.37	\$364,153.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,040,137.25	\$0.00
Limit on Admin/Planning	\$1,360,091.50	\$173,230.97
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Staff has prepared Request for Proposals for Rental acquisition/rehab. Four non-profit Housing Partners were selected to acquire and rehabilitate property for Rental with social service agencies to serve the 50% AMI population. Agreements were approved by City Council, and acquisition is underway. Approximately 50 units shall be acquired through this activity. Social Service Entities will own, maintain and rent units to eligible participants while providing supportive services to their clients.

Acquisition by the City for property in the Targeted areas of Sulphur Springs is underway. The City has acquired 10 properties to date and has demolished 4 for land banking and redevelopment. Properties will be maintained by the City's Clean City Division. Contract documents are in progress.

City staff has prepared Policies and Procedures for the Rental and Land Banking portion of the Action Plan. Procedures for the Home Ownership portion of the Action Plan will be developed in the coming months.

Staff has prepared and let two Request for Proposals/Qualifications for Housing Partners for the Home Ownership portion of the Action Plan. The first RFP for the areas of Sulphur Springs, North Tampa Community and University Square produced 9 viable proposals to acquire, rehabilitate and sell single family properties to qualified buyers. Proposals are under review.

The Second RFQ/RFP produced 10 viable proposals for the Old West Tampa target area that also includes funding for Historic Preservation through the City's Interstate Historic Preservation Trust Fund. Proposals are under review. Foreclosed properties will be acquired, rehabilitated and sold to eligible buyers.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
GBC1SQAA-B, Administration & Planning	\$0.00	\$64,126.40	\$1,360,091.00	\$173,233.97
GBC1SQAC, Acquisition of Foreclosed Properties	(\$472,500.00)	\$166,497.84	\$6,327,500.00	\$166,872.84
GBC1SQAD, Rehab & Disposition of Foreclosed Properties	\$1,372,500.00	\$0.00	\$2,872,500.00	\$0.00
GBC1SQAE, Demolition of Acquired Foreclosed Properties	\$0.00	\$3,124.20	\$400,000.00	\$3,124.20
GBC1SQAF, Land banking of Acquired Foreclosed Properties	(\$400,000.00)	\$0.00	\$600,000.00	\$0.00

Activities

Grantee Activity Number:	GBC1SQAA-B
Activity Title:	Planning And Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

GBC1SQAA-B

Project Title:

Administration & Planning

Projected Start Date:

09/29/2008

Projected End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,360,091.00
Total CDBG Program Funds Budgeted	N/A	\$1,360,091.00
Program Funds Drawdown	\$64,126.40	\$173,233.97
Obligated CDBG DR Funds	\$0.00	\$1,360,091.00
Expended CDBG DR Funds	\$64,123.40	\$173,230.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities 2 through 7 listed below. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges. Planning and Administration \$ 1,360,091.50 Acquisition of Foreclosed Properties \$ 6,800,000.00 Rehabilitation of Foreclosed Properties \$ 1,500,000.00 Demolition of Acquired Foreclosed Properties \$ 400,000.00 Land Banking of Acquired Foreclosed Properties \$ 1,000,000.00 Redevelop Demolished or Vacant Properties \$ 2,540,823.50 Total \$ 13,600,915.00

Location Description:

City of Tampa Budget Office: Dennis Rogero, Interim Budget Officer; 306 E. Jackson St., Tampa, FL 33602. City of Tampa Growth Management and Development Services Department, Housing and Community Development Division: Sharon West, Manager; 2105 N. Nebraska Ave., Tampa, FL 33602.

Activity Progress Narrative:

Edited per Linda Dresner

Staff has prepared Request for Proposals for Rental acquisition/rehab. Four non-profit Housing Partners were selected to acquire and rehabilitate property for Rental with social service agencies to serve the 50% AMI population. Agreements were approved by City Council, and acquisition is underway. Approximately 50 units shall be acquired through this activity. Social Service Entities will own, maintain and rent units to eligible participants while providing supportive services to their clients. Acquisition by the City for property in the Targeted areas of Sulphur Springs is underway. The City has acquired 10 properties to date and has demolished 4 for land banking and redevelopment. Properties will be maintained by the City's Clean City Division. Contract documents are in progress.

City staff has prepared Policies and Procedures for the Rental and Land Banking portion of the Action Plan. Procedures for the Home Ownership portion of the Action Plan will be developed in the coming months.

Staff has prepared and let two Request for Proposals/Qualifications for Housing Partners for the Home Ownership portion of the Action Plan. The first RFP for the areas of Sulphur Springs, North Tampa Community and University Square produced 9

viable proposals to acquire, rehabilitate and sell single family properties to qualified buyers. Proposals are under review. The Second RFQ/RFP produced 10 viable proposals for the Old West Tampa target area that also includes funding for Historic Preservation through the City's Interstate Historic Preservation Trust Fund. Proposals are under review. Foreclosed properties will be acquired, rehabilitated and sold to eligible buyers.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAC-LMMH-25
Activity Title:	Acquisition of Foreclosed Property

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

01/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2010

Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$228.75
Total CDBG Program Funds Budgeted	N/A	\$228.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire homes that have been foreclosed or abandoned, vacant for at least 90 days and are on the lender's or investor's current inventory.

Location Description:

Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

Funds were moved from this activity to fund 4 Contractual Agreements for Rental Housing with supportive services to those at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAC-LMMH-25 CCH

Activity Title: Catholic Charities Housing

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Responsible Organization:

Catholic Charities Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$657,000.00
Total CDBG Program Funds Budgeted	N/A	\$657,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire ten affordable single-family residential buildings for the purpose of creating affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Catholic Charities, a Social Service Entity was chosen through an RFQRF process to become a Housing Partner with the City to acquire, rehabilitate and rent foreclosed properties to eligible clients within their existing programs. Contracts have been executed with the City, and acquisition of property is underway, although no properties have been acquired to date. Catholic Charities is expected to acquire at least 10 multi-family or single family units to provide their clients with permanent rental housing opportunities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GBC1SQAC-LMMH-25 MHC

Activity Title: Mental Health Care, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Responsible Organization:

Mental Health Care, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$330,000.00
Total CDBG Program Funds Budgeted	N/A	\$330,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire up to four affordable multi-family residential buildings to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Mental Health Care, a Social Service Entity was chosen through an RFQFP process to become a Housing Partner with the City to acquire, rehabilitate and rent foreclosed properties to eligible clients within their existing programs. Contracts have been executed with the City, and acquisition of property is underway, although no properties have been acquired to date.

Mental Health Care is expected to acquire at least 4 multi-family or single family units to provide their clients with permanent rental housing opportunities with supportive services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GBC1SQAC-LMMH-25 TC

Activity Title: Tampa Crossroads, Inc.

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

GBC1SQAC

Project Title:

Acquisition of Foreclosed Properties

Projected Start Date:

09/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tampa Crossroads, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$157,500.00

Total CDBG Program Funds Budgeted

N/A

\$157,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

To acquire foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Tampa Crossroads, a Social Service Entity, was chosen through an RFQRF process to become a Housing Partner with the City to acquire, rehabilitate and rent foreclosed properties to eligible clients within their existing programs. Contracts have been executed with the City, and acquisition of property is underway, although no properties have been acquired to date.

Tampa Crossroads is expected to acquire at least 4 multi-family or single family units to provide their clients with permanent rental housing opportunities with supportive services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAC-LMMH-25 VAF
Activity Title:	Volunteers of America of Florida, Inc.

Activity Category:

Acquisition - general

Project Number:

GBC1SQAC

Projected Start Date:

09/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition of Foreclosed Properties

Projected End Date:

07/30/2013

Responsible Organization:

Volunteers of America of Florida, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$583,000.00
Total CDBG Program Funds Budgeted	N/A	\$583,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within the City of Tampa

Activity Progress Narrative:

Volunteers of America, a Social Service Entity, was chosen through an RFQRF process to become a Housing Partner with the City to acquire, rehabilitate and rent foreclosed properties to eligible clients within their existing programs. Contracts have been executed with the City, and acquisition of property is underway, although no properties have been acquired to date. Volunteers of America is expected to acquire at least 10 multi-family or single family units to provide their clients with permanent rental housing opportunities with supportive services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GBC1SQAC-LMMI

Activity Title: Acquisition of Foreclosed Property

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

GBC1SQAC

Project Title:

Acquisition of Foreclosed Properties

Projected Start Date:

01/15/2009

Projected End Date:

07/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tampa

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$927,771.25
Total CDBG Program Funds Budgeted	N/A	\$927,771.25
Program Funds Drawdown	\$166,497.84	\$166,872.84
Obligated CDBG DR Funds	\$187,423.77	\$187,798.77
Expended CDBG DR Funds	\$187,423.77	\$187,798.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To acquire homes that have been foreclosed or abandoned, vacant for at least 90 days and are on the lender's or investor's current inventory.

Location Description:

Sulphur Springs, North Tampa, University Square, and Old West Tampa

Activity Progress Narrative:

The City has acquired 11 properties as of 9/30/2009. Properties will be managed in a land bank until redeveloped. Included in acquisition costs are: Environmental Review, Appraisal, Title Search, and Boundary Survey. The City Real Estate Development Staff handles all aspects of the acquisition transactions.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	11	0/0	0/0	12/60

Activity Locations

Address	City	State	Zip
1618 E. Nome St.	Tampa	NA	33604

1405 E. Juneau St.	Tampa	NA	33604
8412 N. 18th St.	Tampa	NA	33604
8219 N. 14th St.	Tampa	NA	33604
8202 N. Brooks St.	Tampa	NA	33604
8403 N. 16th St.	Tampa	NA	33604
8303 N. 13th St.	Tampa	NA	33604
1724 E. Idell St.	Tampa	NA	33604
1614 E. Nome St.	Tampa	NA	33604
8206 N. Klondyke St.	Tampa	NA	33604
8614 N. 10th St.	Tampa	NA	33604

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAD-LMMH-25
Activity Title:	Rehab & Disposition of Foreclosed Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

GBC1SQAD

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected Start Date:

01/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's NSP program will include rehabilitation of both single family and multi-family residential properties. Once homes are rehabilitated, they will be marketed for sale to incomequalified homebuyers.

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

Funds were moved from this category to the 4 activities to cover contractual obligations for rehabilitation of rental units to serve those at or below 50% AMI set aside.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: GBC1SQAD-LMMH-25 CCH

Activity Title: Catholic Charities Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

GBC1SQAD

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected Start Date:

09/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Catholic Charities Housing

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$443,000.00
Total CDBG Program Funds Budgeted	N/A	\$443,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate ten affordable single-family residential properties to create affordable rental housing for low income households.

Location Description:

Within City of Tampa

Activity Progress Narrative:

Catholic Charities, a Social Service Entity, was chosen through an RFQFP process to become a Housing Partner with the City to acquire, rehabilitate and rent foreclosed properties to eligible clients within their existing programs. Contracts have been executed with the City, and acquisition of property is underway, although no properties have been acquired or rehabilitated to date.

Catholic Charities is expected to acquire and rehabilitate at least 10 multi-family or single family units to provide their clients with permanent rental housing opportunities with supportive services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GBC1SQAD-LMMH-25 MHC

Activity Title: Mental Health Care, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

GBC1SQAD

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected Start Date:

09/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Mental Health Care, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$294,000.00
Total CDBG Program Funds Budgeted	N/A	\$294,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate up to four affordable multi-family residential buildings to create affordable rental housing for low income households.

Location Description:

Within City of Tampa

Activity Progress Narrative:

Mental Health Care, a Social Service Entity, was chosen through an RFQRF process to become a Housing Partner with the City to acquire, rehabilitate and rent foreclosed properties to eligible clients within their existing programs. Contracts have been executed with the City, and acquisition of property is underway, although no properties have been acquired or rehabilitated to date.

Mental Health Care is expected to acquire and rehabilitate at least 4 multi-family or single family units to provide their clients with permanent rental housing opportunities with supportive services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GBC1SQAD-LMMH-25 TC

Activity Title: Tampa Crossroads, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

GBC1SQAD

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected Start Date:

09/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tampa Crossroads, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$518,500.00
Total CDBG Program Funds Budgeted	N/A	\$518,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate a foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within City of Tampa

Activity Progress Narrative:

Tampa Crossroads, a Social Service Entity, was chosen through an RFQRF process to become a Housing Partner with the City to acquire, rehabilitate and rent foreclosed properties to eligible clients within their existing programs. Contracts have been executed with the City, and acquisition of property is underway, although no properties have been acquired or rehabilitated to date.

Tampa Crossroads is expected to acquire and rehabilitate at least 4 multi-family or single family units to provide their clients with permanent rental housing opportunities with supportive services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GBC1SQAD-LMMH-25 VAF

Activity Title: Volunteers of America of Florida, Inc.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

GBC1SQAD

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected Start Date:

09/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Volunteers of America of Florida, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$417,000.00
Total CDBG Program Funds Budgeted	N/A	\$417,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To rehabilitate foreclosed residential property to create affordable rental housing for low income households.

Location Description:

Within City of Tampa

Activity Progress Narrative:

Volunteers of America, a Social Service Entity, was chosen through an RFQRF process to become a Housing Partner with the City to acquire, rehabilitate and rent foreclosed properties to eligible clients within their existing programs. Contracts have been executed with the City, and acquisition of property is underway, although no properties have been acquired or rehabilitated to date.

Volunteers of America is expected to acquire and rehabilitate at least 10 multi-family or single family units to provide their clients with permanent rental housing opportunities with supportive services.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GBC1SQAD-LMMI

Activity Title: Rehab & Disposition of Foreclosed Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

GBC1SQAD

Project Title:

Rehab & Disposition of Foreclosed Properties

Projected Start Date:

01/15/2009

Projected End Date:

07/30/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City's NSP program will include rehabilitation of both single family and multi-family residential properties. Once homes are rehabilitated, they will be marketed for sale to income-qualified homebuyers.

Location Description:

Targeted neighborhoods to be served are located in Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

Activity will be reserved for Home Ownership properties. RFQ awards to be announced in October. Funding will be allocated to Partners and acquisition/rehab

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	GBC1SQAE-LMMH-25
Activity Title:	Demolition of Acquired Foreclosed Properties

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

GBC1SQAE

Project Title:

Demolition of Acquired Foreclosed Properties

Projected Start Date:

04/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing units acquired through the City's NSP program that have been evaluated and determined to not be economically feasible to rehabilitate, and/or pose a health/safety threat, may be demolished. The lots remaining from demolished homes may be placed in a Land Bank established by the City. The property will subsequently be made available to a Housing Partner for redevelopment.

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

Funds will be reserved for necessary demolition or disposition of Rental property to benefit those at or below 50% AMI

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAE-LMMI
Activity Title:	Demolition of Acquired Foreclosed Properties

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

GBC1SQAE

Project Title:

Demolition of Acquired Foreclosed Properties

Projected Start Date:

04/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tampa

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$65,433.00
Total CDBG Program Funds Budgeted	N/A	\$65,433.00
Program Funds Drawdown	\$3,124.20	\$3,124.20
Obligated CDBG DR Funds	\$3,124.20	\$3,124.20
Expended CDBG DR Funds	\$3,124.20	\$3,124.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Housing units acquired through the City's NSP program that have been evaluated and determined to not be economically feasible to rehabilitate, and/or pose a health/safety threat, may be demolished. The lots remaining from demolished homes may be placed in a Land Bank established by the City. The property will subsequently be made available to a Housing Partner for redevelopment.

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

The City has demolished 1 vacant and abandoned duplex that was blighted in the Sulphur Springs area as of 9/30/2009. 10 more are slated for demolition. Properties will be managed in a land bank and redeveloped at a later time.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/20

Activity Locations

Address	City	State	Zip
1724 E. Idell St.	Tampa	NA	33604

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAF-LMMH-25
Activity Title:	Land Banking of Acquired Foreclosed Properties

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Planned

Project Number:

GBC1SQAF

Project Title:

Land banking of Acquired Foreclosed Properties

Projected Start Date:

01/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties acquired through the City's NSP program may be placed in a land bank established by the City's Real Estate Division for future redevelopment in targeted neighborhoods. Also, land from housing units acquired through the City's NSP program and demolished, may be placed in the land bank to be subsequently provided to a Housing Partner for redevelopment.

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

This activity is not part of the City's strategies for land banking until a redevelopment strategy is determined. All properties acquired for Land Banking will be to redevelop properties for home ownership opportunities in the future.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAF-LMMI
Activity Title:	Land Banking of Acquired Foreclosed Properties

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Planned

Project Number:

GBC1SQAF

Project Title:

Land banking of Acquired Foreclosed Properties

Projected Start Date:

01/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tampa

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Properties acquired through the Citys NSP program may be placed in a land bank established by the Citys Real Estate Division for future redevelopment in targeted neighborhoods. Also, land from housing units acquired through the Citys NSP program and demolished, may be placed in the land bank to be subsequently provided to a Housing Partner for redevelopment.

Location Description:

Targeted neighborhoods to be served are located in the following neighborhoods within the City of Tampa city limits: Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

Funding in this category will be used to maintain vacant property in the Land Bank. A memorandum of understanding is being created among city departments to maintain the lots until they can be redeveloped.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAG-LMMH-25
Activity Title:	Redevelop Demolished or Land Bank Properties

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

GBC1SQAG

Projected Start Date:

01/15/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Redevelopment of Demolished or Vacant Property

Projected End Date:

07/30/2013

Responsible Organization:

City of Tampa

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land banked property shall be subsequently redeveloped and will benefit households or neighborhoods at or below 120% AMI. Financing for all activities will be provided at a 0% deferred payment loan. The City will develop a re-use plan to include all properties within the land bank. Strategies will be determined based on market and economic conditions. The redevelopment of the land banked property will occur within the 10 year time period as allowed by HERA.

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

The City's strategy for Land Banking does not include the 50% ami population at this time. All redevelopment/disposition of Land Banked properties will be for home ownership opportunities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GBC1SQAG-LMMI
Activity Title:	Redevelop Demolished or Land Bank Properties

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Planned

Project Number:

GBC1SQAG

Project Title:

Redevelopment of Demolished or Vacant Property

Projected Start Date:

01/15/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tampa

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land banked property shall be subsequently redeveloped and will benefit households or neighborhoods at or below 120% AMI. Financing for all activities will be provided at a 0% deferred payment loan. The City will develop a re-use plan to include all properties within the land bank. Strategies will be determined based on market and economic conditions. The redevelopment of the land banked property will occur within the 10 year time period as allowed by HERA.

Location Description:

Targeted neighborhoods to be served include Sulphur Springs, North Tampa, University Square, and Old West Tampa.

Activity Progress Narrative:

Funding in this activity will be used for redevelopment of Land Banked property. A redevelopment Plan will be created once all properties to be placed in the land bank are purchased.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
