

Grantee: Sunrise, FL

Grant: B-08-MN-12-0027

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:
B-08-MN-12-0027

Grantee Name:
Sunrise, FL

Grant Amount:
\$3,494,986.00

Grant Status:
Active

Submitted By:
No Submitter Found

Disasters:
Declaration Number
NSP

Plan Description:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,494,986.00
Total CDBG Program Funds Budgeted	N/A	\$3,494,986.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Obligation Date:

Award Date:

Contract End Date:

Review by HUD:
Reviewed and Approved

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$524,247.90	\$0.00
Limit on Admin/Planning	\$349,498.60	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The City is still in the set-up stage although much work has been completed. The State and local legal requirements for procurement and contracting procedures have to be followed. Contracts must be developed by staff, reviewed by the City Attorney, Purchasing, and Risk Management. After that, the City Commission must approve and the Contracts executed. This effort has led to the execution of an agreement with Habitat for Humanity of Broward County, Inc.

There is also monitoring of what neighboring jurisdictions are doing and information sharing. for example, The City Agreement with Habitat For Humanity has shared with two other Cities. The City of Plantation has provided the Resolution and Agreement, it has with the Broward Alliance For Neighborhood Development (BAND), Inc which the City of Sunrise is now in the position of being able to use that selection as justification for entering a similar agreement with BAND. Other set-up activities include selecting a property appraisor; selecting and entering into contract with an environmental assessment firm that can perform the lead based paint, mold, radon, and asbestos inspections; and lastly arriving at the negotiating process to excute a purchase contract. Lastly, the City procedure for sale of the property requires a public hearings and this process has to be developed as well the timeing of the activity leading to the transfer of acquired properties to designated nonprofits (either BAND or Habitat) or to eligible households.

The indentification of suitable properties has been underway now for several months and there is now a consideralbe record of the due diligence activities on nearly four hundred properties. The City plans to offer 1 percent less than the appraised market value regardless of the listing price.

Habitat for Humanity, Inc. has been designated as a subrecipient for the specific purpose of meeting the requirement that twenty-five percent of the grant has to be awarded to those families having an income of 50% or less of adjusted median income (AMI). Additionally, as mentioned above, the City staff is also working with the Broward Alliance for Neighborhood Development to work with both NSP and HOME funds. Lastly, the Code Enforcement Division and the Building Division are seeking out properties that are uninhabitalbe and beyond rehabilitation.

At a later time the City will have matching funds to report, primarily HOME CHDO dollars which will be a part of the BAND Contract.

In summary, the effort implement and have funds committed by August of 2010, is a three pronged effort with Habitat for Humanity, BAND, and the City Redevelopment and Grants Division. Again, this takes time to set up and execute the agreements.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
030903, Redevelopment of Demolished Properties	\$1,040,540.00	\$0.00	\$1,040,540.00	\$0.00
030905, Financing Mechanisms	\$360,000.00	\$0.00	\$360,000.00	\$0.00
030906, Demolition of Blighted Structures	\$0.00	\$0.00	\$0.00	\$0.00
03091, Administration and Planning	\$349,499.00	\$0.00	\$349,499.00	\$0.00
03092, Acquisition and Rehabilitation of single family foreclosed	\$873,747.00	\$0.00	\$873,747.00	\$0.00
03094, Acquisition and Rehabilitation of Foreclosed Single Family	\$871,200.00	\$0.00	\$871,200.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	030903-1
Activity Title:	Acquisition of Blighted Residential Properties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

030903

Projected Start Date:

03/04/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Redevelopment of Demolished Properties

Projected End Date:

03/03/2011

Responsible Organization:

Cityof Sunrise, Florida

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for the acquisition of properties that can not be economically rehabilitated because of the blighted condition.

Location Description:

The location is in designated census tracts in eastern Sunrise in the neighborhoods bordering Sunset Strip Boulevard.

Activity Progress Narrative:

City staff are surveying properties and performing due diligence activities on foreclosed and vacant properties. This activity will be assigned to BAND in cooperation with the City.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	030903-2
Activity Title:	Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

030903

Project Title:

Redevelopment of Demolished Properties

Projected Start Date:

03/04/2009

Projected End Date:

03/03/2011

National Objective:

Low/Mod

Responsible Organization:

Cityof Sunrise, Florida

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is to cover the costs of demolition of acquired vacant, blighted properties.

Location Description:

City neighborhoods bordering Sunset Strip on the east side of Sunrise.

Activity Progress Narrative:

This activity is closed and made a specific project by the same title, see Project 030906.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0

# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/2	0/2	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	030903-3
Activity Title:	Reconstruction for Affordable Housing

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

030903

Project Title:

Redevelopment of Demolished Properties

Projected Start Date:

03/04/2009

Projected End Date:

03/03/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Cityof Sunrise, Florida

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reconstruction of new housing on vacant lots where previous structures that were found uninhabitable in not feasible for rehabilitation were located.

Location Description:

The activity is located on the east side of the City of Sunrise, where the older housing stock is located. This area includes the census tracts bordering Sunset Strip Boulevard from Sunrise Boulevard to University Drive

Activity Progress Narrative:

The initiation and completion of this activity depends on the clearance and demolition project and the corresponding activity to yield suitable lots for new construction. This activity will be assigned to BAND as part of the BAND program under a combined NSP and HOME program for a CHDO.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	030903-4
Activity Title:	Program Services

Activity Category:

Construction of new replacement housing

Project Number:

030903

Projected Start Date:

03/04/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment of Demolished Properties

Projected End Date:

03/03/2011

Responsible Organization:

Cityof Sunrise, Florida

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$14,400.00
Total CDBG Program Funds Budgeted	N/A	\$14,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for program services and includes income certification, lead based paint testing, mold testing, asbestos testing, scope of work preparation, and construction management.

Location Description:

The location is the east side of Sunrise for those neighborhoods bordering Sunset Strip Boulevard.

Activity Progress Narrative:

This is the program service activity which includes staff costs for inspections and construction management.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	030905-1
Activity Title:	Home Ownership Assistance Low/Mod

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

030905

Project Title:

Financing Mechanisms

Projected Start Date:

03/04/2009

Projected End Date:

03/05/2011

National Objective:

Low/Mod

Responsible Organization:

Cityof Sunrise, Florida

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down Payment assistance to households earning less than 80% of adjusted median income. Initially, assistance is to include downpayment and closing assistance, Other forms of financing mechanisms will be considered and they include: paying mortgage insurance, and reduction of interest rates.

Location Description:

City wide in designated census tracts

Activity Progress Narrative:

City staff of the Redevelopment and Grants Division is implementing this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	030905-2
Activity Title:	Purchase and Closing Cost Assistance to LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

030905

Projected Start Date:

03/04/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

03/03/2011

Responsible Organization:

Cityof Sunrise, Florida

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$160,000.00
Total CDBG Program Funds Budgeted	N/A	\$160,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment and closing cost assistance to LMMI households. This activity may also include the reduction of interest rates and the payment of mortgage insurance.

Location Description:

City wide in designated census tracts in Sunrise.

Activity Progress Narrative:

City staff of the Redevelopment and Grants Division is implementing this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 030906-1

Activity Title: Demolition of Blighted Structures

Activitiy Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

030906

Project Title:

Demolition of Blighted Structures

Projected Start Date:

03/04/2009

Projected End Date:

03/03/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Cityof Sunrise, Florida

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$186,140.00
Total CDBG Program Funds Budgeted	N/A	\$186,140.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures found to be beyond the feasible rehabilitation by City.

Location Description:

City of Sunrise neighborhoods bordering Sunset Strip on the East side of Sunrise.

Activity Progress Narrative:

This is the actual demolition activity prior to the construction of new housing. Both the City and BAND will be involved with this activity after the agreement with BAND passes the City Commission and is fully executed. The City Code Enforcement staff is now looking for structures that are beyond rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	03091-1
Activity Title:	Program Administration and Planning

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

03091

Project Title:

Administration and Planning

Projected Start Date:

11/03/2008

Projected End Date:

09/30/2013

National Objective:

N/A

Responsible Organization:

Cityof Sunrise, Florida

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$349,499.00
Total CDBG Program Funds Budgeted	N/A	\$349,499.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Overall NSP Program Planning and Administration.

Location Description:

City-wide. The office of the Redevelopment and Grants Division is located at 3495 North Hiatus Road, Suite 200 Sunrise, FL 33351

Activity Progress Narrative:

This is for planning and administration of the NSP Activities. This activity will pay for the administration costs of the Redevelopment and Grants Division over the term of the NSP program through the first half of 2013.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03092-1
Activity Title:	Acquisition of Residential Properties for Habitat

Activity Category:

Acquisition - buyout of residential properties

Project Number:

03092

Projected Start Date:

03/04/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation of single family foreclosed

Projected End Date:

03/03/2011

Responsible Organization:

Habitat For Humanity of Broward County

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$588,000.00
Total CDBG Program Funds Budgeted	N/A	\$588,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs of acquisition of 6 vacant foreclosed properties for residential rehabilitation. This activity is to benefit very-low income homeowners identified by either the City staff or Habitat for Humanity of Broward County.

Location Description:

Designated census tracts in eastern Sunrise.

Activity Progress Narrative:

This activity has been assigned to Habitat for Humanity. The City staff and Habitat are identifying houses for acquisition and rehabilitation. There are still additional set up activities involved with the purchase of properties including inspections, feasibility assessments, and negotiation for acquisition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	03092-2
Activity Title:	Rehabilitation of housing Very-Low Income Clients

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03092

Project Title:

Acquisition and Rehabilitation of single family foreclosed

Projected Start Date:

03/04/2009

Projected End Date:

03/03/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat For Humanity of Broward County

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$252,147.00
Total CDBG Program Funds Budgeted	N/A	\$252,147.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity provides funds to Habitat for Humanity of Broward County, Inc. to rehabilitate a minimum of six dwelling units that are otherwise acquired under the acquisition phase of the project.

Location Description:

This activity will occur in the east of Sunrise in Census tracts and neighborhoods adjacent to Sunset Strip Boulevard between Sunrise Boulevard and University Drive where the oldest housing stock is located.

Activity Progress Narrative:

This activity is part of the Habitat for Humanity Program and is for rehabilitation funds after the homes have been purchased for rehabilitation and resale. Habitat for Humanity Subrecipient agreement includes a separate developer's agreement that will demonstrate when the funds are committed. The start of this activity depends on the acquisition of the properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6

# of Households benefitting	0	0	0	0/6	0/0	0/6
-----------------------------	---	---	---	-----	-----	-----

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03092-3
Activity Title:	Rehabilitation Services for Habitat Homes

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03092

Project Title:

Acquisition and Rehabilitation of single family foreclosed

Projected Start Date:

03/04/2009

Projected End Date:

03/03/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cityof Sunrise, Florida

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$33,600.00
Total CDBG Program Funds Budgeted	N/A	\$33,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for program services and includes income certification, lead based paint testing, mold testing, asbestos testing, scope of work preparation, and construction management for the acquired single family homes under the NSP program. These funds are for the City prior to conveying the house to Habitat for Humanity.

Location Description:

Eastern neighborhoods of Sunrise in designated Census Tracts

Activity Progress Narrative:

This activity is also part of the Habitat project component but provides for staff and contractor inspection services involved with the costs to acquire, provide environmental testing and manage reconstruction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03094-1**Activity Title: Acquisition of single family foreclosed properties****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

03094

Project Title:

Acquisition and Rehabilitation of Foreclosed Single Family

Projected Start Date:

03/04/2009

Projected End Date:

03/03/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Cityof Sunrise, Florida

Overall**Apr 1 thru Jun 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$589,200.00

Total CDBG Program Funds Budgeted

N/A

\$589,200.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition of properties that are single family and foreclosed.

Location Description:

City of Sunrise designated census tracts.

Activity Progress Narrative:

This will be the City's Redevelopment and Grants Division responsibility. It will fund the acquisition of properties for eligible households.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6

Total acquisition compensation to	0	0	0	0/0	0/0	0/0
-----------------------------------	---	---	---	-----	-----	-----

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	03094-2
Activity Title:	Rehabilitation of Acquired Properties

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03094

Project Title:

Acquisition and Rehabilitation of Foreclosed Single Family

Projected Start Date:

03/04/2009

Projected End Date:

03/04/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Cityof Sunrise, Florida

Overall
Apr 1 thru Jun 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$248,400.00
Total CDBG Program Funds Budgeted	N/A	\$248,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of residential properties.

Location Description:

City wide in designated census tracts.

Activity Progress Narrative:

This funds rehabilitation of properties acquired. This will be under the Redevelopment and Grants Division.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03094-3

Activity Title: Rehabilitation Services

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03094

Projected Start Date:

03/04/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation of Foreclosed Single Family

Projected End Date:

03/03/2011

Responsible Organization:

Cityof Sunrise, Florida

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$33,600.00
Total CDBG Program Funds Budgeted	N/A	\$33,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity is for single family rehabilitation services and includes income certification, lead based paint testing, mold testing, asbestos testing, scope of work preparation, and construction management.

Location Description:

City wide in designated census tracts

Activity Progress Narrative:

This activity is for program delivery costs associated with inspections, feasibility assessment, preparation of scope of work, and construction management. This will be under the City's Redevelopment and Grants Division.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
