

**Grantee: Suffolk County, NY**

**Grant: B-08-UN-36-0103**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-36-0103

**Obligation Date:****Grantee Name:**

Suffolk County, NY

**Award Date:****Grant Amount:**

\$5,681,443.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:**

The Suffolk County Neighborhood Stabilization Home Ownership Program will use NSP funds to acquire and rehabilitate foreclosed and abandoned residential properties. The program may also establish financing mechanisms for the purchase and redevelopment of foreclosed and abandoned residential properties. These types of activities are CDBG eligible under 570.201(a) (b) and (n) and 570.202 as well as eligible uses of NSP funds HERA 2301(c)(3)(A) and (B). All units assisted will be occupied by households meeting the definitions of low, moderate and middle income as defined in the Housing and Economic Recovery Act of 2008. Funds will be available for households with incomes up to 120% of median income adjusted for household size, currently \$122,200 for a family of 4. The activities funded through NSP will be targeted to areas exhibiting the greatest needs. The areas targeted for assistance are primarily lower income communities experiencing a high number of foreclosed and abandoned properties and based on HUD data are ranked as areas with high foreclosure risk scores and highest percentage of high cost loan rates associated with sub prime lending. The communities of Mastic, Mastic Beach, Shirley, Selden, Centereach, East Patchogue, Coram and Medford have been designated as areas of greatest need.

**Recovery Needs:**

This approach will have several benefits. By targeting funds to specific communities, there will be a greater impact on the neighborhood and funds will be directed to communities where it is needed the most. Another expected benefit is that housing that is safe and decent will be made available to low, moderate and middle income households. To address the housing conditions, the County will work with non-profit agencies and local municipalities to acquire vacant properties, rehabilitate the homes and sell the homes to eligible low, moderate and middle income households for the cost to acquire and rehabilitate, or rent the units to eligible household.

**Overall****This Report Period****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,681,443.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,681,443.00
<b>Program Funds Drawdown</b>	\$477,301.78	\$477,301.78
<b>Obligated CDBG DR Funds</b>	\$477,301.78	\$477,301.78
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$852,216.45	\$0.00
Limit on Admin/Planning	\$568,144.30	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Acquired multiple properties in our targeted areas of Mastic, Mastic Beach, Shirley, Medford. East Patchogue, and Coram. Acquisition was made by the Long Island Housing Partnership and the Community Development Corporation. All Environmentals and Appraisals completed. Acquisition costs incurred on properties in contract. In process of acquiring additional properties in our targeted areas.

### Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP-14G-08, Aquisition/Rehab	\$0.00	\$453,750.00	\$5,381,443.00	\$453,750.00
NSP-21A-08, Administrative Cost	\$0.00	\$23,551.78	\$300,000.00	\$23,551.78

### Activities

**Grantee Activity Number:** NSP-14G-HM02100-08

**Activity Title:** Aquisition and Rehab Homeownership Mod/Mid Income

**Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP-14G-08

**Project Title:**

Aquisition/Rehab

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Long Island Partnership Housing Development Fund Co.

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,392,443.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,392,443.00
<b>Program Funds Drawdown</b>	\$453,750.00	\$453,750.00
<b>Obligated CDBG DR Funds</b>	\$453,750.00	\$453,750.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Aquisition and Rehabilitation of foreclosed properties for affordable homeownership

**Location Description:**

Suffolk County Consortium

**Activity Progress Narrative:**

Costs associated with the acquisition of three properties located in Mastic and one property located in Shirley. They are all located in our targeted areas. The addresses are 119 Clinton Avenue, Mastic, NY, 130 Montgomery Ave, Mastic, NY, 27 E. Monty Drive, Shirley, and 116 Mastic Blvd., NY 11967

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	4	0/0	0/0	4/27

**Activity Locations**

Address	City	State	Zip
119 Clinton Avenue	Mastic	NA	11590
27 E. Monty Drive	Shirley	NA	11967
130 Montgomery Ave.	Mastic	NA	11950
116 Mastic Blvd.	Mastic	NA	11950

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NSP-14G-RL02100-08</b>
<b>Activity Title:</b>	<b>Aquisition and Rehabilitation - Rental</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

NSP-14G-08

#### Project Title:

Aquisition/Rehab

#### Projected Start Date:

05/01/2009

#### Projected End Date:

05/01/2012

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Responsible Organization:

CDCLI Housing Development Fund Corp.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,421,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,421,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Aquisition and Rehabilitation of foreclosed properties for affordable rental units

#### Location Description:

Suffolk County Consortium

#### Activity Progress Narrative:

In the process of Acquisition of 2 properties in our targeted area of Medford and Coram.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/5

#### Activity Locations

Address	City	State	Zip
---------	------	-------	-----

26 Hawkins Ave.	Medford	NA	11763
22 FiFe Drive	Coram	NA	11727

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSP-21A-99000-08

**Activity Title:** Administrative & Planning Costs

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-21A-08

**Project Title:**

Administrative Cost

**Projected Start Date:**

05/01/2009

**Projected End Date:**

05/01/2012

**National Objective:**

N/A

**Responsible Organization:**

Suffolk County Consortium

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$23,551.78	\$23,551.78
Obligated CDBG DR Funds	\$23,551.78	\$23,551.78
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Administrative costs for administering program activities and reporting.

**Location Description:**

Suffolk County Consortium

**Activity Progress Narrative:**

Administrative and Planning cost incurred to run the program. Administrative payroll cost incurred for the quarter.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

