

Grantee: St Paul, MN

Grant: B-08-MN-27-0002

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: B-08-MN-27-0002	Obligation Date: 03/20/2009	Award Date: 03/20/2009
Grantee Name: St Paul, MN	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$4,302,249.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,302,249.00	Estimated PI/RL Funds: \$1,300,000.00	
Total Budget: \$5,602,249.00		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Maps and Tables of areas of greatest need are located at www.stpaul.gov/nsp. While data on foreclosures and vacant buildings show that they continue to be concentrated mainly in ISP Priority Areas (Frogtown, North End, Payne-Phalen, and Dayton's Bluff neighborhoods), zip code-level data suggests a broader distribution of subprime and delinquent subprime loans that encompasses both the ISP areas as well as some neighborhoods beyond them. The broader distribution of need indicated by these four data sets appears to reflect the need as indicated by HUD's foreclosure risk scores. Therefore, NSP funding will be primarily targeted to HUD block group areas with 7-10 risk scores (orange and red areas), with the majority of funding allocated to ISP Priority and Focus Areas.

NSP funds will be used as follows:

1.) Administration \$430,224. 2.) Acquisition/Demolition of Vacant Residential Buildings (this would basically be vacant land). Amount \$200,000 at 50% of median income. Amount \$747,000 at 120% of median income. 3.) Acquisition of Vacant Residential Buildings for Future Resale (buildings the City would hold longer while addressing other issues in the area). Amount \$400,000 at 50% of median income. Amount \$905,000 at 120 % of median income. 4.) Acquisition & Resale of Vacant Residential Buildings (buildings that we are offering through RFP or are being rehabilitated by the City for resale). Amount \$475,562.25 at 50% of median income. Amount \$1,144,462.75 at 120 % of median income.

Distribution and and Uses of Funds:

The City will acquire vacant properties in the areas of greatest need described above. The properties will either be demolished, resold, or held for future resale. A minimum of \$1,075,562.25 (25%) of NSP funds will be used to benefit households that do not exceed 50% of median income. The City estimates that it will acquire approximately 80 properties with NSP funds.

Please see specific activities listed above for more specific descriptions, budgets and performance measures.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

This Report Period

To Date



Total Projected Budget from All Sources	\$0.00	\$5,602,249.00
Total Budget	\$0.00	\$5,602,249.00
Total Obligated	\$0.00	\$4,772,432.62
Total Funds Drawdown	\$0.00	\$4,726,877.22
Program Funds Drawdown	\$0.00	\$4,083,982.39
Program Income Drawdown	\$0.00	\$642,894.83
Program Income Received	\$0.00	\$711,421.96
Total Funds Expended	\$0.00	\$5,022,762.23
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of St Paul	\$ 0.00	\$ 5,022,762.23

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$5,064,671.74	\$.00	\$.00
Limit on Public Services	\$645,337.35	\$.00	\$.00
Limit on Admin/Planning	\$430,224.90	\$537,070.74	\$483,224.00
Limit on Admin	\$.00	\$537,070.74	\$483,224.00
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$1,400,562.25		\$1,495,805.62

Overall Progress Narrative:

The City of Saint Paul is taking a holistic approach to reconciling all 5 NSP grants (3 HUD and 2 State) at once.

We have substantially completed the expenditure reconciliation and have verified the expenditures charged to each property address. We are currently moving some expenditures between grants that were miscoded.

We have substantially completed the process of verifying property eligibility, demographic information on end buyers, and sustainability information on each property to ensure each property is classified correctly and properly documented.

We are now in the process of reconciling Program Income transactions.

All of our staff is currently working remotely due to COVID-19 and does not have access to the physical files necessary to complete the review and verification work. As the timing for staff to be back in the office keeps getting pushed backed, we will have to leave the timeframe for completion of this this piece as TBD.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ACQ-DEMO, Acquisition/Demolition	\$0.00	\$1,706,054.42	\$943,688.05
ACQ-FUT-RESALE, Acquisition for Future Resale	\$0.00	\$1,498,553.89	\$1,136,522.82
ACQ-RESALE, Acquisition and Resale	\$0.00	\$1,860,569.95	\$1,554,357.68



ADMIN, Administration

\$0.00

\$537,070.74

\$449,413.84

