

**Grantee: St Paul, MN**

**Grant: B-08-MN-27-0002**

## October 1, 2019 thru December 31, 2019 Performance Report

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<b>Grant Number:</b> B-08-MN-27-0002	<b>Obligation Date:</b> 03/20/2009	<b>Award Date:</b> 03/20/2009
<b>Grantee Name:</b> St Paul, MN	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$4,302,249.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Joseph Musolf
<b>LOCCS Authorized Amount:</b> \$4,302,249.00	<b>Estimated PI/RL Funds:</b> \$1,300,000.00	
<b>Total Budget:</b> \$5,602,249.00		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

Maps and Tables of areas of greatest need are located at [www.stpaul.gov/nsp](http://www.stpaul.gov/nsp). While data on foreclosures and vacant buildings show that they continue to be concentrated mainly in ISP Priority Areas (Frogtown, North End, Payne-Phalen, and Dayton's Bluff neighborhoods), zip code-level data suggests a broader distribution of subprime and delinquent subprime loans that encompasses both the ISP areas as well as some neighborhoods beyond them. The broader distribution of need indicated by these four data sets appears to reflect the need as indicated by HUD's foreclosure risk scores. Therefore, NSP funding will be primarily targeted to HUD block group areas with 7-10 risk scores (orange and red areas), with the majority of funding allocated to ISP Priority and Focus Areas.

NSP funds will be used as follows:

1.) Administration \$430,224. 2.) Acquisition/Demolition of Vacant Residential Buildings (this would basically be vacant land). Amount \$200,000 at 50% of median income. Amount \$747,000 at 120% of median income. 3.) Acquisition of Vacant Residential Buildings for Future Resale (buildings the City would hold longer while addressing other issues in the area). Amount \$400,000 at 50% of median income. Amount \$905,000 at 120 % of median income. 4.) Acquisition & Resale of Vacant Residential Buildings (buildings that we are offering through RFP or are being rehabilitated by the City for resale). Amount \$475,562.25 at 50% of median income. Amount \$1,144,462.75 at 120 % of median income.

#### Distribution and Uses of Funds:

The City will acquire vacant properties in the areas of greatest need described above. The properties will either be demolished, resold, or held for future resale. A minimum of \$1,075,562.25 (25%) of NSP funds will be used to benefit households that do not exceed 50% of median income. The City estimates that it will acquire approximately 80 properties with NSP funds. Please see specific activities listed above for more specific descriptions, budgets and performance measures.

#### Definitions and Descriptions:

#### Low Income Targeting:

#### Acquisition and Relocation:

#### Public Comment:

**Overall**

**This Report Period**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$5,602,249.00
<b>Total Budget</b>	\$0.00	\$5,602,249.00
<b>Total Obligated</b>	\$0.00	\$4,772,432.62
<b>Total Funds Drawdown</b>	\$0.00	\$4,726,877.22
<b>Program Funds Drawdown</b>	\$0.00	\$4,083,982.39
<b>Program Income Drawdown</b>	\$0.00	\$642,894.83
<b>Program Income Received</b>	\$0.00	\$711,421.96
<b>Total Funds Expended</b>	\$0.00	\$5,022,762.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$645,337.35	\$0.00
<b>Limit on Admin/Planning</b>	\$430,224.90	\$483,224.00
<b>Limit on Admin</b>	\$0.00	\$483,224.00
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$1,400,562.25	\$1,495,805.62



## Overall Progress Narrative:

Saint Paul has assigned additional staff to work on reconciling the NSP1, NSP2 and NSP3 expenditure and program income transactions and we are now making substantial progress in the effort. In consultation with HUD Minneapolis Field Office, we initially focused our reconciliation efforts on the NSP2 grant with a goal of preparing this grant to close out prior to the others. We've now recognized that our recordkeeping for all of our NSP grants is interrelated in such a way that we need to address all the grants simultaneously.

We are about 90% done with our data reconciliation. We have very good data regarding outcomes and current status of all properties touched by NSP funds. And we intend to enter much of this accurate data into the DRGR system soon. We're confident with our address data and our end-beneficiary information. Presently, we are working through confirmation of the accuracy of all of our expenditure and income transactions, and we're almost there. We're also in the process of filling in a few missing data points regarding green/sustainability performance.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ACQ-DEMO, Acquisition/Demolition	\$0.00	\$1,706,054.42	\$943,688.05
ACQ-FUT-RESALE, Acquisition for Future Resale	\$0.00	\$1,498,553.89	\$1,136,522.82
ACQ-RESALE, Acquisition and Resale	\$0.00	\$1,860,569.95	\$1,554,357.68
ADMIN, Administration	\$0.00	\$537,070.74	\$449,413.84



