

Grantee: St. Clair County, IL

Grant: B-08-UN-17-0006

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-UN-17-0006

Obligation Date:**Grantee Name:**

St. Clair County, IL

Award Date:**Grant Amount:**

\$2,262,015.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

NSP Rental Program: Acquire, Rehabilitate and sell or rent abandoned or foreclosed residential or housing properties to persons at or below 50%AMI in eligible targeted Census Tracts.

Recovery Needs:

Approximately 9-10 units

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$1,958,496.00

Total CDBG Program Funds Budgeted

N/A

\$1,958,496.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$261,201.00

\$261,201.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$339,302.25	\$0.00
Limit on Admin/Planning	\$226,201.50	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

We have selected three developers, developed forms necessary, policies and procedures. Developers are currently seeking homes to acquire, we currently have acquired six homes and should acquire number seven within the next week. We have set up five of the homes for acquisition as activities, will set up the other two homes within the next two weeks. The closings for the five homes should occur within the next 30 days. Bids are being taken on the five homes for the rehab, IGD intends to commit the rehab funds on these five within the next 60 days. We are allowing 60-90 days to complete the rehab then home will list on MLS for sale. A subsidy to the buyer will be offered. The County has set its priority with the developers to address our 25% of 50% median income goal immediately.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Rental Program	\$600,000.00	\$0.00	\$600,000.00	\$0.00
2, NSP Homebuyer Program	\$1,255,814.00	\$0.00	\$1,255,814.00	\$0.00
4, Administration	\$226,201.00	\$0.00	\$226,201.00	\$0.00
5, NSP Financing Mechanisms for Purchase and Redevelopment	\$150,000.00	\$0.00	\$150,000.00	\$0.00
7, NSP Demolition and Redevelopment Program	\$30,000.00	\$0.00	\$30,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 100

Activity Title: 1311 Julie, Cahokia

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

09/22/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Homebuyer Program

Projected End Date:

03/30/2010

Responsible Organization:

Reliable Building Services, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$163,000.00
Total CDBG Program Funds Budgeted	N/A	\$163,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$35,000.00	\$35,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire single family property located at 1311 Julie, Cahokia

Location Description:

1311 Julie, Cahokia

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 101

Activity Title: Administration

Activity Category:

Administration

Project Number:

4

Projected Start Date:

09/22/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Responsible Organization:

ST. Clair County IGD

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$126,201.00
Total CDBG Program Funds Budgeted	N/A	\$126,201.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$126,201.00	\$126,201.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

19 Public Square, Suite 200, Belleville, IL

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 102

Activity Title: Planning/Consulting

Activity Category:

Planning

Project Number:

4

Projected Start Date:

09/22/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Responsible Organization:

ST. Clair County IGD

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning/Consulting

Location Description:

19 Public Square, Belleville, IL 62221

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
