

Grantee: Seminole County, FL

Grant: B-08-UN-12-0018

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number: B-08-UN-12-0018	Obligation Date:	Award Date:
Grantee Name: Seminole County, FL	Contract End Date: 03/31/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$7,019,514.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$7,019,514.00	Estimated PI/RL Funds: \$1,880,835.00	
Total Budget: \$8,900,349.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Based on foreclosure data, the County will initially target the following target areas:

Sanford

Longwood-Winter Springs- Casselberry

Altamonte Area

Winter Park

In a November 2020 Substantial Amendment to the NSP-1 Action Plan, the NSP1 and NSP3 target areas were combined the following areas were added to the NSP1 target areas:

- The Sterling Meadows vicinity area (21100).
- The Alafaya Woods vicinity area (21311, 21309).
- The Deer Run area (22106, 22105, 22104)
- Winter Springs vicinity (21401, 21404)
- Sanlando vicinity (21608, 21901)
- Sunland Estates vicinity area (21705)
- West Altamonte vicinity area (20903)

Acquisition of condos will be avoided as these are not feasible for resale to low income purchasers.

Distribution and and Uses of Funds:

Proposed activities will include acquisition/rehab and resale and financing mechanisms. Low income targeting will be addressed through acquisition/rehab and rental of foreclosed properties.

In a November 2020 substantial amendment to the NSP-1 plan, the redevelopment activity was added, to allow for the construction of units on eligible foreclosed or abandoned parcels.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

A summary of the substantial amendments to the NSP1 and NSP3 Action Plans was published in the Orlando Sentinel, a newspaper of general circulation on October 18,2020. In addition, the substantial amendments were posted on the Seminole County website on October 19, 2020. The public comment period began October 19, 2020 and concluded November 6, 2020. The substantial amendments were presented to the Board of County Commissioners at their regular



Commission Meeting held November 10, 2020. No comments were received from the public during the comment period and none were received at the Commission Meeting.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$40,000.00	\$8,815,304.35
Total Budget	\$40,000.00	\$8,815,304.35
Total Obligated	\$40,000.00	\$8,815,304.35
Total Funds Drawdown	\$38,401.27	\$8,681,632.26
Program Funds Drawdown	\$0.00	\$6,692,385.99
Program Income Drawdown	\$38,401.27	\$1,989,246.27
Program Income Received	\$162,708.78	\$2,113,553.78
Total Funds Expended	\$38,401.27	\$8,681,632.26
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Seminole County	\$ 38,401.27	\$ 8,681,632.26

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$889,945,896.51	\$.00	\$.00
Limit on Public Services	\$1,052,927.10	\$.00	\$.00
Limit on Admin/Planning	\$701,951.40	\$825,034.90	\$732,235.95
Limit on Admin	\$.00	\$825,034.90	\$732,235.95
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$2,225,087.25		\$3,643,078.59

Overall Progress Narrative:

During the quarter, Seminole County had no new acquisitions and no new submittals were received from The National Community Stabilization Trust.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition/Rehab/Resale	\$0.00	\$4,149,092.57	\$3,115,545.56
002, Acquisition/Rehab for Rental	\$0.00	\$3,685,401.53	\$2,982,342.26
003, Administration	\$0.00	\$825,034.90	\$413,678.17
04, Financing Mechanisms	\$0.00	\$180,820.00	\$180,820.00



Activities

Project # / 001 / Acquisition/Rehab/Resale



Grantee Activity Number:	001a
Activity Title:	Acquisition for Resale

Activity Type:
Acquisition - general

Activity Status:
Under Way

Project Number:
001

Project Title:
Acquisition/Rehab/Resale

Projected Start Date:
05/31/2009

Projected End Date:
09/29/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Seminole County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,400,727.54
Total Budget	\$1,450.00	\$3,400,727.54
Total Obligated	\$1,450.00	\$3,400,727.54
Total Funds Drawdown	\$1,450.00	\$3,400,727.54
Program Funds Drawdown	\$0.00	\$2,689,087.00
Program Income Drawdown	\$1,450.00	\$711,640.54
Program Income Received	\$162,691.92	\$2,014,161.31
Total Funds Expended	\$1,450.00	\$3,400,727.54
Seminole County	\$1,450.00	\$3,400,727.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Acquisition of foreclosed properties to be used in the resale NSP Program

Location Description:
target areas for the NSP Program

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/25
# of Singlefamily Units	0	4/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/5	2/20	3/25	100.00
# Owner Households	0	0	0	1/5	2/20	3/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None



Grantee Activity Number:	001b
Activity Title:	Rehabilitation of foreclosed properties

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
001

Projected Start Date:
07/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Acquisition/Rehab/Resale

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Seminole County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$724,770.38
Total Budget	\$0.00	\$724,770.38
Total Obligated	\$0.00	\$724,770.38
Total Funds Drawdown	\$0.00	\$724,770.18
Program Funds Drawdown	\$0.00	\$426,458.56
Program Income Drawdown	\$0.00	\$298,311.62
Program Income Received	\$0.00	\$99,375.61
Total Funds Expended	\$0.00	\$724,770.18
Seminole County	\$0.00	\$724,770.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Rehabilitation single family units through the NSP.

Location Description:
Seminole County NSP Target Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	24/25
# of Singlefamily Units	0	24/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/5	17/20	24/25	87.50
# Owner Households	0	0	0	4/5	17/20	24/25	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Project # / 002 / Acquisition/Rehab for Rental



Grantee Activity Number:	002a
Activity Title:	Acquisition for Rental

Activity Type:
Acquisition - general

Activity Status:
Under Way

Project Number:
002

Project Title:
Acquisition/Rehab for Rental

Projected Start Date:
05/31/2009

Projected End Date:
09/29/2020

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Seminole County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$3,062,838.08
Total Budget	\$38,550.00	\$3,062,838.08
Total Obligated	\$38,550.00	\$3,062,838.08
Total Funds Drawdown	\$28,871.43	\$3,021,965.14
Program Funds Drawdown	\$0.00	\$2,472,817.80
Program Income Drawdown	\$28,871.43	\$549,147.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,871.43	\$3,021,965.14
Seminole County	\$28,871.43	\$3,021,965.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Acquisition of properties for rental targeted to low income persons

Location Description:
Designated target areas for NSP Program

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/34	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	002b
Activity Title:	Rehabilitation

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
002

Project Title:
Acquisition/Rehab for Rental

Projected Start Date:
07/01/2009

Projected End Date:
06/30/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Seminole County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$621,113.45
Total Budget	\$0.00	\$621,113.45
Total Obligated	\$0.00	\$621,113.45
Total Funds Drawdown	\$0.00	\$621,113.45
Program Funds Drawdown	\$0.00	\$509,524.46
Program Income Drawdown	\$0.00	\$111,588.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$621,113.45
Seminole County	\$0.00	\$621,113.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Rehabilitation of foreclosed properties to use as rental properties for low income households.

Location Description:
Seminole County NSP Target Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	35/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	35/32
# of Singlefamily Units	0	35/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	34/30	1/2	35/32	100.00
# Renter Households	0	0	0	34/30	1/2	35/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Project # / 003 / Administration



Grantee Activity Number:	00301
Activity Title:	General Admin

Activity Type:

Administration

Project Number:

003

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$825,034.90
Total Budget	\$0.00	\$825,034.90
Total Obligated	\$0.00	\$825,034.90
Total Funds Drawdown	\$8,079.84	\$732,235.95
Program Funds Drawdown	\$0.00	\$413,678.17
Program Income Drawdown	\$8,079.84	\$318,557.78
Program Income Received	\$16.86	\$16.86
Total Funds Expended	\$8,079.84	\$732,235.95
Seminole County	\$8,079.84	\$732,235.95
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program Admin for NSP

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 04 / Financing Mechanisms

Grantee Activity Number:	0001
Activity Title:	Soft Second Mortgage Assistance

Activity Type:
Acquisition - general

Activity Status:
Under Way

Project Number:
04

Project Title:
Financing Mechanisms

Projected Start Date:
06/01/2009

Projected End Date:
09/30/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Seminole County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$180,820.00
Total Budget	\$0.00	\$180,820.00
Total Obligated	\$0.00	\$180,820.00
Total Funds Drawdown	\$0.00	\$180,820.00
Program Funds Drawdown	\$0.00	\$180,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,820.00
Seminole County	\$0.00	\$180,820.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase subsidies in the form of soft 2nd mortgages in the NSP Program.

Location Description:

NSP Target areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/1	1/1	3/2	100.00
# Owner Households	0	0	0	2/1	1/1	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

