

Grantee: Seminole County, FL

Grant: B-08-UN-12-0018

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-08-UN-12-0018	Obligation Date:	Award Date:
Grantee Name: Seminole County, FL	Contract End Date: 03/31/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$7,019,514.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$7,019,514.00	Estimated PI/RL Funds: \$1,780,835.00	
Total Budget: \$8,800,349.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Based on foreclosure data, the County will initially target the following target areas:

Sanford

Longwood-Winter Springs- Casselberry

Altamonte Area

Winter Park

Acquisition of condos will be avoided as these are not feasible for resale to low income purchasers.

Distribution and Uses of Funds:

Proposed activities will include acquisition/rehab and resale and financing mechanisms. Low income targeting will be addressed through acquisition/rehab and rental of foreclosed properties.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,775,304.35
Total Budget	\$0.00	\$8,775,304.35
Total Obligated	\$0.00	\$8,775,304.35
Total Funds Drawdown	\$0.00	\$8,643,230.99
Program Funds Drawdown	\$0.00	\$6,692,385.99



Program Income Drawdown	\$0.00	\$1,950,845.00
Program Income Received	\$0.00	\$1,950,845.00
Total Funds Expended	\$0.00	\$8,643,230.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,052,927.10	\$0.00
Limit on Admin/Planning	\$701,951.40	\$724,156.11
Limit on Admin	\$0.00	\$724,156.11
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,200,087.25	\$3,614,207.16

Overall Progress Narrative:

During the quarter, Seminole County had no new acquisitions and no new submittals were received from The National Community Stabilization Trust.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition/Rehab/Resale	\$0.00	\$4,149,092.57	\$3,115,545.56
002, Acquisition/Rehab for Rental	\$0.00	\$3,645,401.53	\$2,982,342.26
003, Administration	\$0.00	\$825,034.90	\$413,678.17
04, Financing Mechanisms	\$0.00	\$180,820.00	\$180,820.00



Activities

Project # / 001 / Acquisition/Rehab/Resale

Grantee Activity Number: 001a
Activity Title: Acquisition for Resale

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,399,277.54
Total Budget	\$0.00	\$3,399,277.54
Total Obligated	\$0.00	\$3,399,277.54
Total Funds Drawdown	\$0.00	\$3,399,277.54
Program Funds Drawdown	\$0.00	\$2,689,087.00
Program Income Drawdown	\$0.00	\$710,190.54
Program Income Received	\$0.00	\$1,851,469.39
Total Funds Expended	\$0.00	\$3,399,277.54
Seminole County	\$0.00	\$3,399,277.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties to be used in the resale NSP Program

Location Description:

target areas for the NSP Program

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/25
# of Singlefamily Units	0	4/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/5	2/20	3/25	100.00
# Owner Households	0	0	0	1/5	2/20	3/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	001b
Activity Title:	Rehabilitation of foreclosed properties

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 001

Projected Start Date:
 07/01/2009

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Acquisition/Rehab/Resale

Projected End Date:
 09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
 Seminole County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$724,770.38
Total Budget	\$0.00	\$724,770.38
Total Obligated	\$0.00	\$724,770.38
Total Funds Drawdown	\$0.00	\$724,770.18
Program Funds Drawdown	\$0.00	\$426,458.56
Program Income Drawdown	\$0.00	\$298,311.62
Program Income Received	\$0.00	\$99,375.61
Total Funds Expended	\$0.00	\$724,770.18
Seminole County	\$0.00	\$724,770.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation single family units through the NSP.

Location Description:
 Seminole County NSP Target Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	24/25

	This Report Period Total	Cumulative Actual Total / Expected Total

# of Housing Units	0	24/25
# of Singlefamily Units	0	24/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/5	17/20	24/25	87.50
# Owner Households	0	0	0	4/5	17/20	24/25	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Project # / 002 / Acquisition/Rehab for Rental

Grantee Activity Number: 002a
Activity Title: Acquisition for Rental

Activity Category:

Acquisition - general

Project Number:

002

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,024,288.08
Total Budget	\$0.00	\$3,024,288.08
Total Obligated	\$0.00	\$3,024,288.08
Total Funds Drawdown	\$0.00	\$2,993,093.71
Program Funds Drawdown	\$0.00	\$2,472,817.80
Program Income Drawdown	\$0.00	\$520,275.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,993,093.71



Seminole County	\$0.00	\$2,993,093.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of properties for rental targeted to low income persons

Location Description:

Designated target areas for NSP Program

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/34	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	002b
Activity Title:	Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

002

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$621,113.45
Total Budget	\$0.00	\$621,113.45
Total Obligated	\$0.00	\$621,113.45
Total Funds Drawdown	\$0.00	\$621,113.45
Program Funds Drawdown	\$0.00	\$509,524.46
Program Income Drawdown	\$0.00	\$111,588.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$621,113.45
Seminole County	\$0.00	\$621,113.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed properties to use as rental properties for low income households.

Location Description:

Seminole County NSP Target Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	35/32

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	35/32
# of Singlefamily Units	0	35/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	34/30	1/2	35/32	100.00
# Renter Households	0	0	0	34/30	1/2	35/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Project # / 003 / Administration

Grantee Activity Number: 00301
Activity Title: General Admin

Activity Category:

Administration

Project Number:

003

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$825,034.90
Total Budget	\$0.00	\$825,034.90
Total Obligated	\$0.00	\$825,034.90
Total Funds Drawdown	\$0.00	\$724,156.11
Program Funds Drawdown	\$0.00	\$413,678.17
Program Income Drawdown	\$0.00	\$310,477.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$724,156.11



Seminole County	\$0.00	\$724,156.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Admin for NSP

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 04 / Financing Mechanisms

Grantee Activity Number: 0001

Activity Title: Soft Second Mortgage Assistance

Activity Category:

Acquisition - general

Project Number:

04

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall

Apr 1 thru Jun 30, 2020

To Date



Total Projected Budget from All Sources	N/A	\$180,820.00
Total Budget	\$0.00	\$180,820.00
Total Obligated	\$0.00	\$180,820.00
Total Funds Drawdown	\$0.00	\$180,820.00
Program Funds Drawdown	\$0.00	\$180,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,820.00
Seminole County	\$0.00	\$180,820.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase subsidies in the form of soft 2nd mortgages in the NSP Program.

Location Description:

NSP Target areas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/1	1/1	3/2	100.00
# Owner Households	0	0	0	2/1	1/1	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00



