

Grantee: Seminole County, FL

Grant: B-08-UN-12-0018

October 1, 2019 thru December 31, 2019 Performance Report

Grant Number: B-08-UN-12-0018	Obligation Date:	Award Date:
Grantee Name: Seminole County, FL	Contract End Date: 03/31/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$7,019,514.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$7,019,514.00	Estimated PI/RL Funds: \$1,780,835.00	
Total Budget: \$8,800,349.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Based on foreclosure data, the County will initially target the following target areas:

Sanford

Longwood-Winter Springs- Casselberry

Altamonte Area

Winter Park

Acquisition of condos will be avoided as these are not feasible for resale to low income purchasers.

Distribution and and Uses of Funds:

Proposed activities will include acquisition/rehab and resale and financing mechanisms. Low income targeting will be addressed through acquisition/rehab and rental of foreclosed properties.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,775,304.35
Total Budget	\$0.00	\$8,775,304.35
Total Obligated	\$0.00	\$8,775,304.35
Total Funds Drawdown	\$1,035.01	\$8,643,230.99
Program Funds Drawdown	\$1,035.01	\$6,692,385.99



Program Income Drawdown	\$0.00	\$1,950,845.00
Program Income Received	\$0.00	\$1,950,845.00
Total Funds Expended	\$1,035.01	\$8,643,230.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,052,927.10	\$0.00
Limit on Admin/Planning	\$701,951.40	\$724,156.11
Limit on Admin	\$0.00	\$724,156.11
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,200,087.25	\$3,614,207.16

Overall Progress Narrative:

During the quarter, no new units were identified for acquisition through the NCST system. All of the properties presented were deemed unfeasible due to the high acquisition and renovation costs. However, predevelopment inspections and surveys were completed at the 209 Colonial Way, Sanford property to prepare for its demolition and reconstruction.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition/Rehab/Resale	\$0.00	\$4,149,092.57	\$3,115,545.56
002, Acquisition/Rehab for Rental	\$0.00	\$3,645,401.53	\$2,982,342.26
003, Administration	\$1,035.01	\$825,034.90	\$413,678.17
04, Financing Mechanisms	\$0.00	\$180,820.00	\$180,820.00



Activities

Project # / 001 / Acquisition/Rehab/Resale

Grantee Activity Number: 001a
Activity Title: Acquisition for Resale

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,399,277.54
Total Budget	\$0.00	\$3,399,277.54
Total Obligated	\$0.00	\$3,399,277.54
Total Funds Drawdown	\$0.00	\$3,399,277.54
Program Funds Drawdown	\$0.00	\$2,689,087.00
Program Income Drawdown	\$0.00	\$710,190.54
Program Income Received	\$0.00	\$1,851,469.39
Total Funds Expended	\$0.00	\$3,399,277.54
Seminole County	\$0.00	\$3,399,277.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties to be used in the resale NSP Program

Location Description:

target areas for the NSP Program

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/25
# of Singlefamily Units	0	4/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/5	2/20	3/25	100.00
# Owner Households	0	0	0	1/5	2/20	3/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	001b
Activity Title:	Rehabilitation of foreclosed properties

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
001

Projected Start Date:
07/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Acquisition/Rehab/Resale

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Seminole County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$724,770.38
Total Budget	\$0.00	\$724,770.38
Total Obligated	\$0.00	\$724,770.38
Total Funds Drawdown	\$0.00	\$724,770.18
Program Funds Drawdown	\$0.00	\$426,458.56
Program Income Drawdown	\$0.00	\$298,311.62
Program Income Received	\$0.00	\$99,375.61
Total Funds Expended	\$0.00	\$724,770.18
Seminole County	\$0.00	\$724,770.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation single family units through the NSP.

Location Description:
Seminole County NSP Target Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	24/25

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	24/25
# of Singlefamily Units	0	24/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/5	17/20	24/25	87.50
# Owner Households	0	0	0	4/5	17/20	24/25	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Project # / 002 / Acquisition/Rehab for Rental

Grantee Activity Number: 002a
Activity Title: Acquisition for Rental

Activity Category:

Acquisition - general

Project Number:

002

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab for Rental

Projected End Date:

09/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,024,288.08
Total Budget	\$0.00	\$3,024,288.08
Total Obligated	\$0.00	\$3,024,288.08
Total Funds Drawdown	\$0.00	\$2,993,093.71
Program Funds Drawdown	\$0.00	\$2,472,817.80
Program Income Drawdown	\$0.00	\$520,275.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,993,093.71



Seminole County	\$0.00	\$2,993,093.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of properties for rental targeted to low income persons

Location Description:

Designated target areas for NSP Program

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/34	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	002b
Activity Title:	Rehabilitation

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
002

Project Title:
Acquisition/Rehab for Rental

Projected Start Date:
07/01/2009

Projected End Date:
06/30/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Seminole County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$621,113.45
Total Budget	\$0.00	\$621,113.45
Total Obligated	\$0.00	\$621,113.45
Total Funds Drawdown	\$0.00	\$621,113.45
Program Funds Drawdown	\$0.00	\$509,524.46
Program Income Drawdown	\$0.00	\$111,588.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$621,113.45
Seminole County	\$0.00	\$621,113.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed properties to use as rental properties for low income households.

Location Description:

Seminole County NSP Target Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	35/32

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	35/32
# of Singlefamily Units	0	35/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	34/30	1/2	35/32	100.00
# Renter Households	0	0	0	34/30	1/2	35/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Project # / 003 / Administration

Grantee Activity Number: 00301
Activity Title: General Admin

Activity Category: Administration	Activity Status: Under Way
Project Number: 003	Project Title: Administration
Projected Start Date: 06/01/2009	Projected End Date: 09/30/2019
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Seminole County

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$825,034.90
Total Budget	\$0.00	\$825,034.90
Total Obligated	\$0.00	\$825,034.90
Total Funds Drawdown	\$1,035.01	\$724,156.11
Program Funds Drawdown	\$1,035.01	\$413,678.17
Program Income Drawdown	\$0.00	\$310,477.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,035.01	\$724,156.11



Seminole County	\$1,035.01	\$724,156.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Admin for NSP

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

