

Grantee: Seminole County, FL

Grant: B-08-UN-12-0018

January 1, 2019 thru March 31, 2019 Performance Report

Grant Number: B-08-UN-12-0018	Obligation Date:	Award Date:
Grantee Name: Seminole County, FL	Contract End Date: 03/31/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$7,019,514.00	Grant Status: Active	QPR Contact: Tonya Madison
LOCCS Authorized Amount: \$7,019,514.00	Estimated PI/RL Funds: \$1,780,835.00	
Total Budget: \$8,800,349.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Based on foreclosure data, the County will initially target the following target areas:

Sanford

Longwood-Winter Springs- Casselberry

Altamonte Area

Winter Park

Acquisition of condos will be avoided as these are not feasible for resale to low income purchasers.

Distribution and and Uses of Funds:

Proposed activities will include acquisition/rehab and resale and financing mechanisms. Low income targeting will be addressed through acquisition/rehab and rental of foreclosed properties.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,800,349.00
Total Budget	\$0.00	\$8,800,349.00
Total Obligated	\$0.00	\$8,800,349.00
Total Funds Drawdown	\$0.00	\$8,138,203.17
Program Funds Drawdown	\$0.00	\$6,528,540.32



Program Income Drawdown	\$0.00	\$1,609,662.85
Program Income Received	\$0.00	\$1,880,845.00
Total Funds Expended	\$0.00	\$8,138,203.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,052,927.10	\$0.00
Limit on Admin/Planning	\$701,951.40	\$722,697.10
Limit on Admin	\$0.00	\$722,697.10
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,200,087.25	\$3,110,638.35



Overall Progress Narrative:

No activity or properties identified during the quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Acquisition/Rehab/Resale	\$0.00	\$4,325,187.38	\$3,115,545.56
002, Acquisition/Rehab for Rental	\$0.00	\$3,414,306.72	\$2,819,955.60
003, Administration	\$0.00	\$880,034.90	\$412,219.16
04, Financing Mechanisms	\$0.00	\$180,820.00	\$180,820.00



Activities

Project # / 001 / Acquisition/Rehab/Resale

Grantee Activity Number: 001a
Activity Title: Acquisition for Resale

Activity Category:

Acquisition - general

Project Number:

001

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,575,372.65
Total Budget	\$0.00	\$3,575,372.65
Total Obligated	\$0.00	\$3,575,372.65
Total Funds Drawdown	\$0.00	\$3,399,277.54
Program Funds Drawdown	\$0.00	\$2,689,087.00
Program Income Drawdown	\$0.00	\$710,190.54
Program Income Received	\$0.00	\$1,781,469.39
Total Funds Expended	\$0.00	\$3,399,277.54
Seminole County	\$0.00	\$3,399,277.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed properties to be used in the resale NSP Program

Location Description:

target areas for the NSP Program

Activity Progress Narrative:

No properties were identified during the quarter



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/25
# of Singlefamily Units	0	4/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/5	2/20	3/25	100.00
# Owner Households	0	0	0	1/5	2/20	3/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	001b
Activity Title:	Rehabilitation of foreclosed properties

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
001

Projected Start Date:
07/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Acquisition/Rehab/Resale

Projected End Date:
09/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Seminole County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$749,814.73
Total Budget	\$0.00	\$749,814.73
Total Obligated	\$0.00	\$749,814.73
Total Funds Drawdown	\$0.00	\$724,770.18
Program Funds Drawdown	\$0.00	\$426,458.56
Program Income Drawdown	\$0.00	\$298,311.62
Program Income Received	\$0.00	\$99,375.61
Total Funds Expended	\$0.00	\$724,770.18
Seminole County	\$0.00	\$724,770.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation single family units through the NSP.

Location Description:
Seminole County NSP Target Areas.

Activity Progress Narrative:
No rehabilitation activities during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	24/25

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	24/25
# of Singlefamily Units	0	24/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	4/5	17/20	24/25	87.50	
# Owner Households	0	0	0	4/5	17/20	24/25	87.50	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Project # / 04 / Financing Mechanisms

Grantee Activity Number:	0001
Activity Title:	Soft Second Mortgage Assistance

Activity Category:

Acquisition - general

Project Number:

04

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Seminole County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$180,820.00
Total Budget	\$0.00	\$180,820.00
Total Obligated	\$0.00	\$180,820.00
Total Funds Drawdown	\$0.00	\$180,820.00
Program Funds Drawdown	\$0.00	\$180,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,820.00



Seminole County	\$0.00	\$180,820.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase subsidies in the form of soft 2nd mortgages in the NSP Program.

Location Description:

NSP Target areas

Activity Progress Narrative:

No activity during the quarter

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/1	1/1	3/2	100.00
# Owner Households	0	0	0	2/1	1/1	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

