

Grantee: Savannah, GA

Grant: B-08-MN-13-0004

July 1, 2021 thru September 30, 2021 Performance

Grant Number: B-08-MN-13-0004	Obligation Date:	Award Date:
Grantee Name: Savannah, GA	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,038,631.00	Grant Status: Active	QPR Contact: Brian Brainerd
LOCCS Authorized Amount: \$2,038,631.00	Estimated PI/RL Funds: \$1,655,085.41	
Total Budget: \$3,693,716.41		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$3,689,805.57
Total Budget	\$0.00	\$3,689,805.57
Total Obligated	\$0.00	\$3,687,715.48
Total Funds Drawdown	\$0.00	\$3,666,010.69
Program Funds Drawdown	\$0.00	\$2,010,531.81
Program Income Drawdown	\$0.00	\$1,655,478.88



Program Income Received	\$0.00	\$1,657,763.57
Total Funds Expended	\$0.00	\$3,668,100.78
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Chatham County/City of Savannah Land Bank Authority	\$ 0.00	\$ 0.00
City of Savannah Community Planning and Development	\$ 0.00	\$ 978,460.60
City of Savannah Housing Department	\$ 0.00	\$ 2,689,640.18

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$3,657,110.94	\$.00	\$.00
Limit on Public Services	\$305,794.65	\$.00	\$.00
Limit on Admin/Planning	\$203,863.10	\$36,239.72	\$34,149.63
Limit on Admin	\$.00	\$36,239.72	\$34,149.63
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$923,429.10		\$702,876.02

Overall Progress Narrative:

All project activities are complete and no program income was received during the third quarter of 2021.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, NSP Acquisition and Rehab	\$0.00	\$667,537.42	\$508,860.29
002, NSP Redevelop and Demolish Vacant Property	\$0.00	\$2,746,683.57	\$1,239,252.56
003, NSP Land Bank	\$0.00	\$0.00	\$0.00
004, NSP Demolish Blighted Structures	\$0.00	\$239,344.86	\$238,846.60
005, NSP Administration	\$0.00	\$40,150.56	\$23,572.36

