

**Grantee: Savannah, GA**

**Grant: B-08-MN-13-0004**

## October 1, 2020 thru December 31, 2020 Performance Report

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<b>Grant Number:</b> B-08-MN-13-0004	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Savannah, GA	<b>Contract End Date:</b> 03/19/2013	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$2,038,631.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$2,038,631.00	<b>Estimated PI/RL Funds:</b> \$1,655,085.41	
<b>Total Budget:</b> \$3,693,716.41		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

#### Distribution and Uses of Funds:

#### Definitions and Descriptions:

#### Low Income Targeting:

#### Acquisition and Relocation:

#### Public Comment:

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,689,805.57
<b>Total Budget</b>	\$0.00	\$3,689,805.57
<b>Total Obligated</b>	\$0.00	\$3,687,715.48
<b>Total Funds Drawdown</b>	\$0.00	\$3,666,010.69
<b>Program Funds Drawdown</b>	\$0.00	\$2,010,531.81
<b>Program Income Drawdown</b>	\$0.00	\$1,655,478.88



<b>Program Income Received</b>	\$0.00	\$1,657,763.57
<b>Total Funds Expended</b>	\$0.00	\$3,668,100.78
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Chatham County/City of Savannah Land Bank Authority	\$ 0.00	\$ 0.00
City of Savannah Community Planning and Development	\$ 0.00	\$ 978,460.60
City of Savannah Housing Department	\$ 0.00	\$ 2,689,640.18

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	99.99%	.00%	.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$369,334,703.84	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$305,794.65	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$203,863.10	\$36,239.72	\$ .00
<b>Limit on Admin</b>	\$ .00	\$36,239.72	\$ .00
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00
<b>Progress towards LH25 Requirement</b>	\$923,429.10		\$702,876.02

### Overall Progress Narrative:

All NSP activities have been completed. No program income was received during this period.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
001, NSP Acquisition and Rehab	\$0.00	\$667,537.42	\$508,860.29
002, NSP Redevelop and Demolish Vacant Property	\$0.00	\$2,746,683.57	\$1,239,252.56
003, NSP Land Bank	\$0.00	\$0.00	\$0.00
004, NSP Demolish Blighted Structures	\$0.00	\$239,344.86	\$238,846.60
005, NSP Administration	\$0.00	\$40,150.56	\$23,572.36

## Activities

**Project # / 001 / NSP Acquisition and Rehab**

<b>Grantee Activity Number:</b>	<b>227-3150</b>
<b>Activity Title:</b>	<b>NSP Acquisition and Rehab</b>

**Activity Type:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
001

**Project Title:**  
NSP Acquisition and Rehab

**Projected Start Date:**  
03/05/2009

**Projected End Date:**  
03/04/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Savannah Housing Department

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$142,143.38
<b>Total Budget</b>	\$0.00	\$142,143.38
<b>Total Obligated</b>	\$0.00	\$142,143.38
<b>Total Funds Drawdown</b>	\$0.00	\$142,143.38
<b>Program Funds Drawdown</b>	\$0.00	\$141,838.38
<b>Program Income Drawdown</b>	\$0.00	\$305.00
<b>Program Income Received</b>	\$0.00	\$109,212.38
<b>Total Funds Expended</b>	\$0.00	\$142,143.38
City of Savannah Housing Department	\$0.00	\$142,143.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be used to purchase and rehabilitate homes and residential property that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and properties for households earning 120% or less of the Area Median Income. This activity will be carried out in Census Tracts, Block Groups and/or neighborhoods in which at least 51% of residents have incomes at or below 120% of the Area Median Income. These areas have been identified as likely to face a significant rise in the rate of home foreclosures due to sub-prime lending and other conditions that affect LMMI residents. NSP funds will be used to purchase and rehabilitate homes and residential property that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and properties for households earning 120% or less of the Area Median Income. At least \$255,000 of the \$500,000 NSP funds budgeted for this activity will be used to acquire and rehabilitate housing that will be rented or sold to households with incomes that do not exceed 50% of Area Median Income. This allocation will go toward meeting the NSP requirement that 25% of NSP funds are used to provide housing for households with incomes that do not exceed 50% of Area Median Income. Non-profit housing organizations and private developers are expected to assist the City in carrying out this activity.

**Location Description:**

While specific addresses have not yet been identified, all properties assisted under this activity will be located in the areas identified in the Areas of Greatest Need portion of this application.

**Activity Progress Narrative:**

Activities are complete.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/7	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/7	
# of Singlefamily Units	0		2/7	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	1/7	2/7	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	1/0	1/7	2/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None