

**Grantee: Pittsburgh, PA**

**Grant: B-08-MN-42-0101**

**April 1, 2009 thru June 30, 2009 Performance Report**

**Grant Number:**

B-08-MN-42-0101

**Obligation Date:**

03/10/2009

**Grantee Name:**

Pittsburgh, PA

**Award Date:**

03/03/2009

**Grant Amount:**

\$2,002,958.00

**Contract End Date:**

03/13/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:**

The City of Pittsburgh has a local foreclosure rate of 4.7% and a high abandonment risk. The City of Pittsburgh has the third largest foreclosure rate of Federal Entitlement Communities in the state. The State of Pennsylvania overall has a 3% foreclosure rate and a medium local abandonment risk. In the County, there is a 20.15% of sub prime mortgages between 2004 and 2006. The City of Pittsburgh will use the Home Mortgage Disclosure Act (HMDA), Unemployment Rate, Predicated 18 Month Foreclosure Rate and the USPS Residential Vacancy Rate sources of data to determine the areas of greatest need in the City from the HUD Foreclosure/Abandonment Risk scores.

**Recovery Needs:**

The City of Pittsburgh proposed to use the Neighborhood Stabilization Program funds to help areas that have been effected by HMDA High Cost Loan Rates, Foreclosure Rate and Residential Vacancy Rate that produces the greatest foreclosure abandonment risk score. The areas with scores that are 8 and greater are the areas of greatest need. Below is a listing of activities for the NSP Program:

Program Administration - \$200,295.80 - Funds used for the administration of the NSP Program.

Demolition - \$1,000,000.00 - Demolition activities. Approximately 125 structures will be demolished.

Rental Housing Development - \$650,000.00 - Funds will be used to support Low Income Housing Tax Credit (LIHTC) Development where at least a portion of the site meets the definition of foreclosed or abandoned properties. Approximately 107 housing units.

For Sale Housing Development/Greening - \$152,662.20 - Funds will be used to support the re-development of for-sale housing units and/or the greening of vacant lots by community development corporations on properties which have been assembled using the City's land reserve process. Approximately 50 housing units.

**Overall****This Report Period****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,002,958.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,002,958.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$2,002,958.00	\$2,002,958.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$300,443.70	\$0.00
Limit on Admin/Planning	\$200,295.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The NSP funds have been obligated to four (4) activity line items, as shown above. To date (July 31, 2009) no funds have been expended.

### Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
5100-2210011-2009, Demolition	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
5100-2267290-2009, Neighborhood Housing Initiative	\$1,002,958.00	\$0.00	\$1,002,958.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

### Activities

**Grantee Activity Number:** 5100-2210011-2009

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

5100-2210011-2009

**Project Title:**

Demolition

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Pittsburgh

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$1,000,000.00	\$1,000,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City's Bureau of Building Inspection (BBI) will use \$1,000,000.00 of the NSP funds for demolition activities. Properties demolished using NSP funds will be located in areas designated as 8,9 and 10 by HUD data. The URA will work with BBI and other City staff to target the NSP funded demolitions to those areas which will facilitate future development.

**Location Description:**

Demolition will take place in the areas with Foreclosure/Abandonment Risk score of 8 and greater. The census tracts and block groups are listed in Section E. Distribution and Uses of Funds.

**Activity Progress Narrative:**

Approximately 125 structures will be demolished

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/125

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 5100-2267290-2009-1

**Activity Title:** Program Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

5100-2267290-2009

**Project Title:**

Neighborhood Housing Initiative

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Pittsburgh/Urban Redevelopment Authority

### Overall

### Apr 1 thru Jun 30, 2009

### To Date

Total Projected Budget from All Sources

N/A

\$200,295.80

Total CDBG Program Funds Budgeted

N/A

\$200,295.80

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$200,295.80

\$200,295.80

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

### Activity Description:

Funds used to pay for the administration of the City's Neighborhood Stabilization Program (NSP) by the URA. These costs include salaries, fringe benefits and indirect costs associated with the NSP program

### Location Description:

N/A

### Activity Progress Narrative:

Funds will be used for the administration of the NSP program

### Performance Measures

No Performance Measures found.

### Activity Locations

**Address**

200 Ross street

**City**

Pittsburgh

**State**

NA

**Zip**

15219

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>5100-2267290-2009-2</b>
<b>Activity Title:</b>	<b>Rental Housing Development</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

5100-2267290-2009

#### Project Title:

Neighborhood Housing Initiative

#### Projected Start Date:

03/01/2009

#### Projected End Date:

02/28/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

City of Pittsburgh/Urban Redevelopment Authority

#### Overall

#### Apr 1 thru Jun 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$556,161.36
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$556,161.36
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$650,000.00	\$650,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

A minimum of 25% of the grant funds will be used to house people at 50% or below median income. NSP funds will be used to support Low Income Housing Tax Credit (LIHTC) Development(s) where at least a portion of the site meets the definition of foreclosed or abandoned properties.

#### Location Description:

Rental Housing Development will be located in areas with foreclosure/abandonment risk scores of 8 and greater. The census tracts and block groups are listed in section E. Distribution and Uses of Funds

#### Activity Progress Narrative:

Rental Housing Development-funds will be used to support low-income housing tax credit (LIHTC) development where at least a portion of the site meets the definition of foreclosed or abandoned properties. Approximately 107 housing units will be rehabilitated.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/107

## Activity Locations

Address	City	State	Zip
200 Ross street	Pittsburgh	NA	15219

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 5100-2267290-2009-3

**Activity Title:** For Sale Housing Development/Greening

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

5100-2267290-2009

**Project Title:**

Neighborhood Housing Initiative

**Projected Start Date:**

03/01/2009

**Projected End Date:**

02/28/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Pittsburgh/Urban Redevelopment Authority

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$152,662.20
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$152,662.20
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$152,662.20	\$152,662.20
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds to be used to support the re-development of for-sale housing units and/or the greening of vacant lots by community development corporations on properties which have been assembled using the City's land reserve process. All of the properties will meet the definition of foreclosed and/or abandoned, since they were all acquired by the City via the tax sale process. NSP funds will be used to support proposed developments, including: acquisition, pre-development, demolition, greening construction and/or rehabilitation.

**Location Description:**

Activities will be used in the areas with HUD Foreclosure/Abandonment Risk Score of 8 and greater. The census Tracts and block groups are listed in the Section E. Distribution and Uses of Funds.

**Activity Progress Narrative:**

For sale Housing Development/Greening-funds will be used to support the re-development of for-sale housing units and/or the greening of vacant lots by community development corporations on properties which have been assembled using the city's land reserve process. Approximately 50 housing units will be assisted.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/50

**Activity Locations**

Address	City	State	Zip
200 Ross street	Pittsburgh	NA	15219

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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