

**Grantee: Prince Georges County, MD**

**Grant: B-08-UN-24-0002**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-24-0002

**Obligation Date:****Grantee Name:**

Prince Georges County, MD

**Award Date:****Grant Amount:**

\$10,883,234.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$10,883,234.00

**Total CDBG Program Funds Budgeted**

N/A

\$10,883,234.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$2,585,976.25

\$2,585,976.25

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$50.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,632,485.10	\$0.00
Limit on Admin/Planning	\$1,088,323.40	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the reporting period, the Prince George's NSP program continued aggressive marketing and outreach efforts. Staff continues to rationalize and improve the DPCCA application process in partnership with participating lender, realtor, and REO partners.

Work began on prequalification of Section 8 homeownership participants to purchase properties acquired and rehabilitated by the RA under the NSP Acquisition and Rehabilitation Activity.

Challenge remains for obligation of 25% DPCCA set aside for households at or below 50% of the AMI. Proposed strategy is to amend NSP Substantial Amendment per Citizen Participation Plan, in order to increase DPCCA amounts for the Low income population. Staff has begun working with the County Council and Office of Law on proposed legislation.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
519999, Planning & Administration	\$798,323.00	\$0.00	\$1,088,323.00	\$0.00
522106, NSP Homeownership Counseling	\$0.00	\$0.00	\$383,644.00	\$0.00
524197, Acquisition & Rehabilitation	(\$298,323.00)	\$0.00	\$2,380,215.00	\$0.00
529875, DPCCA	(\$500,000.00)	\$0.00	\$7,031,052.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** 1

**Activity Title:** Down Payment & Closing Cost Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

529875

**Project Title:**

DPCCA

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,058,447.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,058,447.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$272,760.25	\$272,760.25
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP will provide down payment and closing cost assistance (DPCCA) loans for purchases in Target Areas or for REOs purchased for Workforce Housing.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the period under review, the NSP program provided down payment and closing cost assistance (DPCCA) loans for purchases in Target Areas or for REO's purchases for workforce housing. During reporting NSP funding was obligated to provide DPCCA for 67 purchases.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	67	0/0	0/0	67/450
# of Households benefitting	0	67	67	0/0	67/450	67/450

**Activity Locations**

Address	City	State	Zip
4508 Keppler Place	Temple Hills	NA	20748
16503 Elderbridge Lane	Bowie	NA	20716
3600 Apothecany	District Heights	NA	20747
116 8904 Fox Park	Clinton	NA	20735
7602 N. Arbory Way #101	Laurel	NA	20707

744 Faraway Court	Bowie	NA	20721
6214 Westchester Park Dr. #402G	College Park	NA	20740
11607 Cosca Park Drive	Clinton	NA	20735
15770 Millbrook Lane #98	Laurel	NA	20707
2905 Sunset Lane	Suitland	NA	20746
10603 Heather Glenn Way	Bowie	NA	20720
1717 Forest Park Drive	District Heights	NA	20747
15705 Easthaven Court	Bowie	NA	20716
6813 Bock Road	Fort Washington	NA	20744
3132 Dynasty Drive	District Heights	NA	20747
14600 Briarley Place	Upper Marlboro	NA	20774
8910 Keewatin Road	Lanham	NA	20706
9016 Volta Street	Lanham	NA	20706
5716 Joan Lane	Temple Hills	NA	20748
5809 Kentucky Avenue	Districts Heights	NA	20747
8009 Carey Branch Place	Fort Washington	NA	20744
9354 Washington Boulevard	Lanham	NA	20706
3314 Boyenberry Court	District Heights	NA	20747
3906 Spirea Court	Hyattsville	NA	20784
4609 Alcon Drive	Temple Hills	NA	20748
4507 Keppler Place	Temple Hills	NA	20748
16311 Bawtry CT	Bowie	NA	20715
7017 Migliori	Capitol Heights	NA	20743
11201 Livingston Road	Fort Washington	NA	20744
12806 Marlton Center Drive	Upper Marlboro	NA	20772
6314 Glenn Dale Road	Glenn Dale	NA	20769
5115 72nd Ave	Hyattsville	NA	20784
9102 Ridgewood Drive	Fort Washington	NA	20744
15210 Dalebrook Drive	Bowie	NA	20721
3908 Meadow Trail Lane	Hyattsville	NA	20784
7917 Echols Avenue	Glenarden	NA	20706
5105 Plata Street	Clinton	NA	20735
5104 Lynwood Drive	Oxon Hill	NA	20745
9232 Isaphan Loop	Laurel	NA	20708
6935 Hallack Street	District Heights	NA	20747
5756 E. Boniwood	Clinton	NA	20735
14107 Bowspirit Lane, Unit 106	Laurel	NA	20707
3259 Prince Ranier	District Heights	NA	20747
4915 78th Ave	Hyattsville	NA	20784
Kilarney Street	Clinton	NA	20735
12515 Lytton Ave	Brandywine	NA	20613
1423 Pacific Avenue	Capitol Heights	NA	20743
4707 Marjie Court	Lanham	NA	20706
170 Old enterprise Road #140	Upper Marlboro	NA	20774
2230 Prince of Wales Court	Bowie	NA	20716
12404 Stretton Lane	Bowie	NA	20720

1407 Canadian Geese CT	Upper Marlboro	NA	20774
3430 Glenn Drive	Suitland	NA	20746
7420 Bintree Road	Fort Washington	NA	20744
8901 Blackbriar Court	Fort Washington	NA	20744
100 Joyceton Way	Upper Marlboro	NA	20774
1209 Golf Course Drive	Bowie	NA	20721
1415 East West Highway	Hyattsville	NA	20783
8006 Darcy Road	District Heights	NA	20747
24 Loughton Street	Upper Marlboro	NA	20774
14122 Laurel Lane #29-A	Laurel	NA	20707
1308 Elkwood Lane	Capitol Heights	NA	20743
7116 Allison Ave	Hyattsville	NA	20785
10214 Rock Oak Terrace	Cheltenham	NA	20623
10795 Kitchener Court	Bowie	NA	20721
10564 Joyceton Drive	Upper Marlboro	NA	20747
9703 Starboard Court	Cheltenham	NA	20623

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** 2

**Activity Title:** DPCCA-25% Set Aside

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

529875

**Project Title:**

DPCCA

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,972,605.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,972,605.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$37,653.00	\$37,653.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This component of the NSP will provide down payment and closing cost assistance loans to purchasers with incomes at or below 50% of the area median.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

This component of the NSP provided down payment and closing cost assistance loans to only three (3) purchasers with incomes at or below 50% of the area median income.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	3	0/0	0/0	3/151
<b># of Households benefitting</b>	3	0	3	3/151	0/0	3/151

**Activity Locations**

Address	City	State	Zip
327 Derek Street	Upper Marlboro	NA	20706
5917 Ottawa Street	District Heights	NA	20745
5433 Taylor Street	Bladensburg	NA	20710

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>3</b>
<b>Activity Title:</b>	<b>Aquisition and Rehabilitation</b>

#### Activity Category:

Rehabilitation/reconstruction of residential structures

#### Activity Status:

Under Way

#### Project Number:

524197

#### Project Title:

Acquisition & Rehabilitation

#### Projected Start Date:

03/24/2009

#### Projected End Date:

03/24/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Redevelopment Authority of Prince George's Co.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,735,655.00
Total CDBG Program Funds Budgeted	N/A	\$1,735,655.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$803,596.00	\$803,596.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

This component of the NSP will focus on acquisition, rehabilitation and selling of blighted REO's to qualified buyers. Funds will be used for acquisition costs which include, the purchase price, settlement costs, developer fees and other direct costs; and rehabilitation of subject properties.

#### Location Description:

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

#### Activity Progress Narrative:

The following activities were conducted by RA during the reporting:

- Inspected 20 homes for possible purchase.
- Executed purchase contracts on 7 homes resulting in the obligation of \$1,036,220.00 of grant funds. Settlement of these occurred in September and October.
  - Began environmental studies, work write ups and appraisal on the 7 homes under contract.
  - Work for November will include the continued inspection of houses for purchase, the purchase of up to two more houses, and the bidding of construction contracts for the purchased houses. Marketing for the houses under construction will begin in November.



## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	7/22
# of Households benefitting	0	7	7	0/0	7/0	7/22

## Activity Locations

Address	City	State	Zip
5910 Maple Terrace	Laurel	NA	20707
403 East Tantallon DR	Fort Washington	NA	20744
2909 Gosport Court	Fort Washington	NA	20744
7513 Brindle Court	Landover	NA	20784
6302 59th Ave	Riverdale	NA	20737
6510 96th Ave	Lanham	NA	20706
4920 Plata Street	Clinton	NA	20735

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** 4

**Activity Title:** Acquisition and Rehabilitation of Foreclosed Homes

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

524197

**Project Title:**

Acquisition & Rehabilitation

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Redevelopment Authority of Prince George's Co.

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$644,560.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$644,560.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The RA will use NSP funds to acquire and rehabilitate REO's earmarked for eligible purchasers with incomes at or below 50% of the area median.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

During the period under review the RA acquired 3 properties earmarked for eligible purchasers with incomes at or below 50% of the area median.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/8
# of Households benefitting	3	0	3	3/8	0/0	3/8

**Activity Locations**

Address	City	State	Zip
4411 39th Ave Brentwood	Brentwood	NA	20785
1000 Elderberry Place	Capitol Heights	NA	20735
6302 59th Ave Riverdale	Riverdale	NA	20737

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>5</b>
<b>Activity Title:</b>	<b>Home Ownership Counseling</b>

#### Activity Category:

Homeownership Assistance to low- and moderate-income

#### Activity Status:

Under Way

#### Project Number:

522106

#### Project Title:

NSP Homeownership Counseling

#### Projected Start Date:

03/24/2009

#### Projected End Date:

03/24/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Prince George's Co. Department of Housing & Community

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total CDBG Program Funds Budgeted	N/A	\$280,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$280,000.00	\$280,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

This component of the NSP Program will provide NSP mandated housing counseling to income eligible homebuyers that will be beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and Closing Costs Activity.

#### Location Description:

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

#### Activity Progress Narrative:

This component of the NSP Program provided counseling to potential first time home buyers that met the requisite income level for the NSP program. The first time home buyers are beneficiaries of the Acquisition of the Rehabilitation Activity and Down Payment and Closing Cost Activity.

#### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	67	0/0	0/0	67/474

# of Households benefitting	0	67	67	0/0	67/474	67/474
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## Activity Locations

Address	City	State	Zip
SEE DPCCA ACTIVITY	SEE DPCCA ACTIVITY	NA	20774

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>6</b>
<b>Activity Title:</b>	<b>Home Ownership Counseling-25% Set Aside (522154)</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

522106

**Projected Start Date:**

03/24/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NSP Homeownership Counseling

**Projected End Date:**

03/24/2013

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$103,644.00
Total CDBG Program Funds Budgeted	N/A	\$103,644.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$103,644.00	\$103,644.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

This component of the NSP Program will provide NSP mandated housing counseling to income eligible homebuyers that will be beneficiaries of the Acquisition and Rehabilitation Activity and Down Payment and Closing Costs Activity.

**Location Description:**

20607,20608,20705,20710,20715,20716,20720,20721,20613,20722,20743,20623,20735,20740,20747,20744,20769,20770,20781,20782,20783,20784,20785,20706,20707,20708,20712,20745,20737,20746,20748,20772,20774

**Activity Progress Narrative:**

This component of the NSP Program provided counseling to potential first time home buyers that met the requisite income level for the NSP program. The first time home buyers are beneficiaries of the Acquisition of the Rehabilitation Activity and Down Payment and Closing Cost Activity.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	3	0/0	0/0	3/159
# of Households benefitting	3	0	3	3/159	0/0	3/159

**Activity Locations**

Address	City	State	Zip
SEE DPCCA ACTIVITY	SEE DPCCA ACTIVITY	NA	20774

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>7</b>
<b>Activity Title:</b>	<b>NSP Planning &amp; Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

519999

**Project Title:**

Planning & Administration

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**National Objective:**

N/A

**Responsible Organization:**

Prince George's Co. Department of Housing & Community

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,088,323.00
Total CDBG Program Funds Budgeted	N/A	\$1,088,323.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,088,323.00	\$1,088,323.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

NSP funds will be used for staffing and administrative costs include legal fees, advertisements, printing, etc.

**Location Description:**

9400 Peppercorn Place Largo, MD 20774

**Activity Progress Narrative:**

NSP funds will be used for staffing and administrative costs. All staffing currently in place and under contract including NSP Staff Attorney, Compliance Manager, Loan Processor (2) Settlement Coordinator, Loan Portfolio Specialist, and Customer Service Representative.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

Address	City	State	Zip
9400 Peppercorn Place	Largo	NA	20774

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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