

Grantee: Pasco County, FL

Grant: B-08-UN-12-0014

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-12-0014

Obligation Date:**Grantee Name:**

Pasco County, FL

Award Date:**Grant Amount:**

\$19,495,805.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Charlene Daprile

Disasters:**Declaration Number**

NSP

Plan Description:

HUD User data was used to identify areas with greatest foreclosures. All census block groups that have a foreclosure abandonment score higher than 7 are targeted for assistance. These areas are located principally on the eastern and western areas of the County, which is also where the County's oldest housing stock is located and where the majority of low and moderate income households are located. HUD User data was used to identify areas with the highest percentage of homes financed by subprime mortgage related loans. All census block groups which have a score higher than 31% are targeted for assistance. HUD User data was used to identify those areas likely to face a significant rise in the rate of home foreclosures. All census block groups which have a score higher than 31% were used.

Recovery Needs:

Based on the analysis, Pasco County will spend NSP funds in areas of greatest need, which are those areas with high foreclosures, subprime loans, and areas that may have a great increase in the number of foreclosures. Those areas are generally Port Richey, New Port Richey, Holiday, Hudson, and the areas surrounding Dade City and Zephyrhills. The homes targeted for purchase will be the worst eyesores and most blighted areas in the community. Targeting these houses will improve neighborhoods and bring unproductive and unhealthy houses back to the market. Homebuyers will receive a subsidy not to exceed 50% of the sales price from the County in the form of a 0% loan. This includes homebuyer counseling. Funds will be recaptured for homeownership projects, which will be used to fund future NSP projects. Assisted rental units must meet the affordability requirement for no less than 50 years, and will be available to those presumed benefit populations.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$18,353,045.13
Total CDBG Program Funds Budgeted	N/A	\$18,353,045.13
Program Funds Drawdown	\$6,065,901.58	\$11,105,907.62
Obligated CDBG DR Funds	\$5,982,433.00	\$11,707,433.00
Expended CDBG DR Funds	\$6,066,417.08	\$11,108,132.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$503,637.25	\$505,862.32
Program Income Drawdown	\$515.50	\$2,225.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.61%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,924,370.75	\$0.00
Limit on Admin/Planning	\$1,949,580.50	\$328,876.94
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Pasco County continues to have the most successful Neighborhood Stabilization Program in the State, if not the entire nation. Once Pasco County learned it was going to receive funds in September of 2008, it thoroughly prepared itself to make sure the funds were spent quickly and efficiently. We continue to provide training sessions with realtors and our not-for-profit housing agencies; to market the program through various County events and local real estate magazines; put construction bids and more information on the County's web-site. Pasco County is on track to completely spend funds by May of 2010. Additional funds were awarded through the NSP II program. A program amendment to the action plan is currently underway taking into consideration current market conditions and the success of the POP program. Funds will be reallocated accordingly and the projects will be combined to make reporting easier. A public hearing will be held on March 8th at 10:00 a.m. to receive public comment. The meeting will be held at the New Port Richey City Council Chamber, 5919 Main Street, New Port Richey, Florida.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
525, Administration	\$77,560.79	\$900,015.00	\$328,876.94
526, POP-B Purchase-Rehab	\$5,526,775.73	\$13,809,855.00	\$10,081,488.29
527, Homebuyer Assistance-A Financing	\$199,318.46	\$1,451,000.00	\$326,286.74
528, Spec Nds Hsg-B Purchase-Rehab	\$1,878.98	\$2,000,000.00	\$4,755.78
529, Demolition-D	\$32,829.81	\$334,935.00	\$77,854.02
530, Construction-E Redevelopment	\$227,537.81	\$1,000,000.00	\$286,645.85
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 525-Admin
Activity Title: Administration

Activity Category:

Administration

Project Number:

525

Projected Start Date:

09/29/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/03/2013

Responsible Organization:

Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$77,560.79	\$328,876.94
Obligated CDBG DR Funds	\$78,000.00	\$330,000.00
Expended CDBG DR Funds	\$77,560.79	\$328,876.94
Pasco County	\$77,560.79	\$328,876.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will fund administrative requirements and expenses related to NSP including personnel costs, marketing, legal issues, monitoring costs, travel and training costs, application costs and office supplies.

Location Description:

Community Development Division 5640 Main Street, Suite 200 New Port Richey, FL 34652

Activity Progress Narrative:

This activity continues to fund administrative requirements and expenses related to NSP including personnel costs, marketing, legal issues, monitoring costs, travel and training costs, application costs and office supplies.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	526-A L\I
Activity Title:	POP Acquisition Low-Income

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

526

Project Title:

POP-B Purchase-Rehab

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$451,122.57
Total CDBG Program Funds Budgeted	N/A	\$451,122.57
Program Funds Drawdown	\$1,691.13	\$445,146.84
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pasco County will acquire foreclosed or abandoned properties for ten not-for-profit agencies for future rehabilitation activities and the sale to eligible homebuyers under 50% of AMI. Although title to these properties will be held by the not-for-profit, Pasco County will hold a note and mortgage until such time as the properties are sold to eligible homebuyers. Funds are paid directly to the seller/vendor.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

No activity to report during this period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 526-A LMMI

Activity Title: POP Acquisition LMMI

Activity Category:

Acquisition - general

Project Number:

526

Projected Start Date:

03/03/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

POP-B Purchase-Rehab

Projected End Date:

03/03/2013

Responsible Organization:

Pasco County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,213,935.06
Total CDBG Program Funds Budgeted	N/A	\$10,213,935.06
Program Funds Drawdown	\$4,473,463.74	\$7,870,848.17
Obligated CDBG DR Funds	\$4,537,300.00	\$8,380,300.00
Expended CDBG DR Funds	\$4,475,670.37	\$8,318,220.08
Pasco County	\$4,475,670.37	\$8,318,220.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$503,637.25	\$505,862.32
Program Income Drawdown	\$515.50	\$2,225.07

Activity Description:

Pasco County will acquire foreclosed or abandoned properties for ten not-for-profit agencies for future rehabilitation activities and the sale to eligible homebuyers under 50% of AMI. Although title to these properties will be held by the not-for-profit, Pasco County will hold a note and mortgage until such time as the properties are sold to eligible homebuyers. Funds are paid directly to the seller/vendor.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

The not-for-profit housing agencies continue to identify and acquire properties which are eligible for purchase. To date, 154 properties have been purchased.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	83	0/0	0/0	154/0

Activity Locations

Address	City	State	Zip
3614 Galway Dr.	Port Richey	NA	34652
4538 Croton Dr.	New Port Richey	NA	34652
36122 Lake Chase Blvd. #204	Zepherhills	NA	33542
4448 Glissade Dr.	New Port Richey	NA	34652

6715 Ranchwood Loop	New Port Richey	NA	34653
9140 Lunar Ln.	Port Richey	NA	34668
36027 Deer Creek Dr. #101	Zepherhills	NA	33541
16713 Midsummer Ln.	Spring Hill	NA	34610
16930 Loch Moor Ln.	Spring Hill	NA	34610
15322 17th St.	Dade City	NA	33523
7974 Knox Loop	New Port Richey	NA	34655
8114 Manvel Dr.	Port Richey	NA	34668
2610 Almond Dr.	Holiday	NA	34691
7638 Deer Foot Dr.	New Port Richey	NA	34653
12242 Southbridge Terr.	Hudson	NA	34669
7740 Birchwood Dr.	Port Richey	NA	34668
11031 Zimmerman Rd.	Port Richey	NA	34668
13819 Royston Bend	Hudson	NA	34669
10908 Manchester Rd.	Port Richey	NA	34668
4221 Savage Station Circle	New Port Richey	NA	34653
20543 Mickens Circle	Dade City	NA	33523
5817 Autumn Shire Dr.	Zepherhills	NA	33541
6325 Sutherland Ave.	New Port Richey	NA	34653
9830 Aetna Ln.	Port Richey	NA	34668
38039 Leondias Ln.	Zepherhills	NA	33541
35836 Old Clinton Ave.	Dade City	NA	33525
9202 Chatam Ln.	Port Richey	NA	34668
31053 Tagus Loop	Wesley Chapel	NA	33544
5250 Palafox Dr.	New Port Richey	NA	34652
9005 Chantilly Ln.	Port Richey	NA	34668
7014 King Arthur Dr.	Port Richey	NA	34668
13719 22nd St.	Dade City	NA	33525
9136 Prosperity Ln.	Port Richey	NA	34668
18704 Firethorn Dr.	Spring Hill	NA	34610
6750 Moonglow Dr. #202	Port Richey	NA	34668
3704 Lighthouse Way	Holiday	NA	34691
12645 White Bluff	Hudson	NA	34669
5914 Willow Ridge Dr. #103	Zepherhills	NA	33541
16605 Caracara Ct.	Spring Hill	NA	34610
7548 San Miguel Dr.	Port Richey	NA	34668
2510 Big Pine Dr.	Holiday	NA	34691
4722 White Bay Circle	Wesley Chapel	NA	33544
6423 Sutherland Ave.	New Port Richey	NA	34653
31431 Glendalough Way	Zepherhills	NA	33545
13407 Cane Pole Ct.	Hudson	NA	34667
8246 Dedham Dr.	Port Richey	NA	34668
7322 Bevedere Terr.	New Port Richey	NA	34655
11230 Glover Rd.	Port Richey	NA	34668
12916 Sunhill Cir.	Hudson	NA	34667
11025 Grant Dr.	Port Richey	NA	34668

13344 Old Florida Cir.	Hudson	NA	34669
5904 Willow Ridge Dr. #201	Zepherhills	NA	33541
10110 Old Orchard Ln.	Port Richey	NA	34668
12814 Ironwood Cir.	Hudson	NA	34667
11601 Newell Dr.	Port Richey	NA	34668
12605 Palm Tree Ct.	Hudson	NA	34669
30945 Baclan Dr.	Wesley Chapel	NA	33545
10109 Landmark Dr.	Hudson	NA	34667
37330 Gaskin Ave.	Dade City	NA	33523
8934 Keats Dr.	Hudson	NA	34667
8025 Durham Dr.	Port Richey	NA	34668
6921 Twilite Dr.	Port Richey	NA	34668
8011 Jasmine Blvd.	Port Richey	NA	34668
5412 Seafoam Dr.	New Port Richey	NA	34652
7407 University Dr.	Hudson	NA	34668
3328 Pinon Dr.	Holiday	NA	34691
7230 Ivanhoe Dr.	Port Richey	NA	34668
2012 Hess Dr.	Holiday	NA	34691
12506 Merry Ln.	Hudson	NA	34667
13243 Old Florida Cir.	Hudson	NA	34667
34341 Smart Dr.	Zepherhills	NA	33541
6251 Diamond Dr.	New Port Richey	NA	34653
34439 Cliffcreek Ct.	Zepherhills	NA	33545
13834 Royston Bend	Hudson	NA	34669
5948 Cyrpress St.	Zepherhills	NA	33542
38638 Ferm Cir.	Zepherhills	NA	33540
7628 Topay Ln.	Port Richey	NA	34668
9405 Mark Twain Ln.	Port Richey	NA	34668
5159 Greenwood St.	New Port Richey	NA	34653
3522 Hendrix St.	New Port Richey	NA	34652
9020 Mark Twain Ln.	Port Richey	NA	34668
8211 Mill Creek Ln.	Bayonet Point	NA	34667
5722 Biscayne Ct. #306	New Port Richey	NA	34652

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 526-R LV

Activity Title: POP Rehabilitation Low-Income

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

526

Project Title:

POP-B Purchase-Rehab

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pasco County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,600,091.25
Total CDBG Program Funds Budgeted	N/A	\$2,600,091.25
Program Funds Drawdown	\$276,608.83	\$458,768.08
Obligated CDBG DR Funds	\$70,400.00	\$70,400.00
Expended CDBG DR Funds	\$68,409.98	\$68,409.98
Pasco County	\$68,409.98	\$68,409.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will provide for rehabilitation of housing units that were purchased for the POP agencies by Pasco County for the ultimate sale to eligible homebuyers. Rehabilitation funds will be paid directly to the contractor by Pasco County.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

Costs associated with the purchase of residential units by the POP agencies for the ultimate sale to eligible homebuyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Grantee Activity Number: 526-R LMMI
Activity Title: POP Rehabilitation LMMI

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 526
Projected Start Date:
 03/03/2009
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 POP-B Purchase-Rehab
Projected End Date:
 03/03/2013
Responsible Organization:
 Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,600,091.25
Total CDBG Program Funds Budgeted	N/A	\$2,600,091.25
Program Funds Drawdown	\$775,012.03	\$1,306,725.20
Obligated CDBG DR Funds	\$834,700.00	\$2,226,700.00
Expended CDBG DR Funds	\$983,210.88	\$1,697,083.30
Pasco County	\$983,210.88	\$1,697,083.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will provide for rehabilitation of the housing units that were purchased for the POP agencies by Pasco County for the ultimate sale to eligible homebuyers. Rehabilitation funds will be paid directly to the contractor by Pasco County.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

During the reporting period, 66 units were being rehabilitated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	66	0/0	0/0	76/75

Activity Locations

Address	City	State	Zip
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9125 Lunar Ln.	Port Richey	NA	34668
7236 San Moritz Dr.	Port Richey	NA	34668
12920 Waterbury Ave.	Hudson	NA	34669
7335 San Miguel Dr.	Port Richey	NA	34668
3136 Brompton Ln.	Holiday	NA	34691
37330 Gaskin Ave.	Dade City	NA	33523
5229 Greenwood St.	New Port Richey	NA	34653
7825 Fox HollowDr.	Port Richey	NA	34668
5417 Kimberly Ln.	Holiday	NA	34690
7329 Heather St.	New Port Richey	NA	34653
11714 Salmon Dr.	Port Richey	NA	34668
11435 Zimmerman Rd.	Port Richey	NA	34668
10318 Hickory Hill Dr.	Port Richey	NA	34668
16111 Chieftain Dr.	Dade City	NA	33523
7612 Raintree Dr.	New Port Richey	NA	34653
9241 Grey Fox Ln.	Port Richey	NA	34668
40227 Trotter Rd.	Dade City	NA	33525
9830 Aetna Ln.	Port Richey	NA	34668
9925 Lake Chrise Ln.	Port Richey	NA	34668
7636 Bougenville Dr.	Port Richey	NA	34668
10406 Barnett Loop	Port Richey	NA	34668
4221 Savage Station Circle	New Port Richey	NA	34653
6745 Kumquat Dr.	New Port Richey	NA	34653
12510 Cavalier Ct.	Hudson	NA	34669
11035 Harding Dr.	Port Richey	NA	34668
9202 Chatam Ln.	Port Richey	NA	34668
9749 Lake Chrise Dr.	Port Richey	NA	34668
11035 Peppertree Ln.	Port Richey	NA	34668
8934 Keats Dr.	Hudson	NA	34667
6643 Jefferson Cir.	New Port Richey	NA	34652
3964 Sailmaker Ln.	Holiday	NA	34691
4750 Westerly Dr.	New Port Richey	NA	34653
12305 Northwinder Dr.	Hudson	NA	34667
15322 17th St.	Dade City	NA	33523
5543 Chipper Dr.	New Port Richey	NA	34652
13639 Woodside Dr.	Hudson	NA	34667
7505 Embassy Blvd.	Port Richey	NA	34668
7420 Nova Scotia Dr.	Port Richey	NA	34668
3742 Beechwood Dr.	Holiday	NA	34690
2338 Chancery Rd.	Holiday	NA	34690
8206 Dedham Dr.	Port Richey	NA	34668
9309 Dresden Ln.	Port Richey	NA	34668
5231 Eagle Dr.	Holiday	NA	34690
7705 Foxbloom Dr.	Port Richey	NA	34668
9238 Kentfield Ave.	Port Richey	NA	34668
5630 Auld Ln.	Holiday	NA	34690

7805 Talisman Dr.	Port Richey	NA	34668
7235 Mayfield Dr.	Port Richey	NA	34668
9005 Lido Loop	Port Richey	NA	34668
7548 San Miguel Dr.	Port Richey	NA	34668
35239 Whispering Pine	Zepherhills	NA	33541
11025 Grant Dr.	Port Richey	NA	34668
2433 Palmwood	Holiday	NA	34690
10109 Landmark Dr.	Hudson	NA	34667
9400 Rainbow Ln.	Port Richey	NA	34668
7987 Aden Loop	New Port Richey	NA	34652
3438 Garfield Dr.	Holiday	NA	34691
5349 Seafoam Dr.	New Port Richey	NA	34652
15119 Jeanie Ln.	Dade City	NA	33525
7319 Country Club Dr.	Hudson	NA	34667
2533 Cheval Dr.	Holiday	NA	34690
4539 Needle Palm Dr.	New Port Richey	NA	34652
7350 Nova Scotia Dr.	Port Richey	NA	34668
6737 Ablemarle Pkwy.	New Port Richey	NA	34653
7634 Coventry Dr.	Port Richey	NA	34668
2552 Arrowpoint Dr.	Holiday	NA	34691

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 527-H LV

Activity Title: HAP Homeownership Low-Income

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

527

Project Title:

Homebuyer Assistance-A Financing

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pasco County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$451,000.00
Total CDBG Program Funds Budgeted	N/A	\$451,000.00
Program Funds Drawdown	\$42,915.09	\$62,902.59
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$19,987.50	\$19,987.50
Pasco County	\$19,987.50	\$19,987.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will finance the purchase of foreclosed or abandoned homes and residential properties. The County will provide 0% loans to under 50% of the median income. All homebuyers will receive 8 hours of counseling from a HUD approved agency. To ensure affordability, homebuyer assistance will recapture all funds. Those funds will be used for another NSP eligible project with an NSP eligible client. Program Amendment approved by the BCC on 3/16/10 reduced the number to be assisted from 50 based on current market trends. Lenders are not willing to lend for homes that have not received necessary repairs.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

Costs associated with homebuyer counseling services, appraisal services, lead based paint assessments.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 527-H LMMI**Activity Title: HAP Homeownership LMMI****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

527

Project Title:

Homebuyer Assistance-A Financing

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pasco County

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$219,000.00
Total CDBG Program Funds Budgeted	N/A	\$219,000.00
Program Funds Drawdown	\$112,996.44	\$214,594.03
Obligated CDBG DR Funds	\$136,400.00	\$259,400.00
Expended CDBG DR Funds	\$135,924.03	\$258,391.76
Pasco County	\$135,924.03	\$258,391.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will finance the purchase of foreclosed or abandoned homes and residential properties. The County will provide 0% loans to LMMI income levels. All homebuyers will receive 8 hours of counseling from a HUD approved agency. To ensure affordability, homebuyer assistance will recapture all funds. Those funds will be used for another NSP eligible project with an NSP eligible client. Program Amendment approved by the BCC on 3/16/10 reduced the number benefiting from 113 based on current market trends.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

Homeownership assistance was provided to 4 households during the reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	4	2/0	0/25	9/25

Activity Locations

Address	City	State	Zip
9634 Jim Street	Hudson	NA	34691
12405 Kitten Trail	Hudson	NA	34669
7807 Firestone Way	Hudson	NA	34667
9717 Andy Dr.	Hudson	NA	34669

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 527-R LV

Activity Title: HAP Rehabilitation Low-Income

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

527

Project Title:

Homebuyer Assistance-A Financing

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pasco County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$31,165.92	\$33,180.28
Obligated CDBG DR Funds	\$2,400.00	\$2,400.00
Expended CDBG DR Funds	\$2,329.02	\$2,329.02
Pasco County	\$2,329.02	\$2,329.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation assistance will be in addition to homeownership assistance. County staff will manage the rehabilitation process, which will occur after the closing of the loan. Rehabilitation funds will be paid directly to the contractor by Pasco County.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

Costs associated with homebuyer counseling, appraisal services, lead based paint assessments.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 527-R LMMI**Activity Title: HAP Rehabilitation LMMI****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

527

Project Title:

Homebuyer Assistance-A Financing

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pasco County

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$45,500.00

Total CDBG Program Funds Budgeted

N/A

\$45,500.00

Program Funds Drawdown

\$12,241.01

\$15,609.84

Obligated CDBG DR Funds

\$41,600.00

\$46,600.00

Expended CDBG DR Funds

\$41,077.91

\$45,578.46

Pasco County

\$41,077.91

\$45,578.46

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation assistance will be in addition to homeownership assistance. County staff will manage the rehabilitation process, which will occur after the closing of the loan. Rehabilitation funds will be paid directly to the contractor by Pasco County.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

Costs associated with homebuyer counseling, appraisal services, title costs, lead based paint assessments.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/113

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	527-RP LV
Activity Title:	HAP Relocation Payments Low-Income

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

527

Project Title:

Homebuyer Assistance-A Financing

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clients will receive up to \$1,000 voluntary relocation benefit per month until their house construction is completed if they live in another location during construction. Funds will be on a reimbursement basis to the client.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

No activity during the reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/50	0/0	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 527-RP LMMI**Activity Title: HAP Relocation Payments LMMI****Activity Category:**

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

527

Project Title:

Homebuyer Assistance-A Financing

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pasco County

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Clients will receive up to \$1,000 voluntary relocation benefit per month until their house construction is completed if they live in another locations during construction. Funds will be on a reimbursement basis to the client.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

No activity during the reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/50	0/63	0/113

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 528-A LVI

Activity Title: Special Needs Housing Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

528

Project Title:

Spec Nds Hsg-B Purchase-Rehab

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pasco County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$719.93	\$1,760.78
Obligated CDBG DR Funds	\$800.00	\$2,800.00
Expended CDBG DR Funds	\$719.93	\$1,760.78
Pasco County	\$719.93	\$1,760.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Foreclosed/abandoned properties will be purchased that will exclusively benefit a clientele who are generally presumed by HUD to be principally L/M persons (570.208(a)(2)(i)(A)). Proposals will be solicited from not-for-profit agencies that provide supportive services and have the capacity to own and manage the property, and rent to eligible clientele. Pasco County will hold a note and mortgage on the property for 50 years. Program Amendment approved by the BCC on 3/16/10 reduced the beneficiaries based on current market trends.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

Costs associated with appraisal services, lead-based paint assessments, etc.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Grantee Activity Number:	528-R L\I
Activity Title:	Special Needs Housing Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 528

Projected Start Date:
 03/03/2009

National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way

Project Title:
 Spec Nds Hsg-B Purchase-Rehab

Projected End Date:
 03/03/2013

Responsible Organization:
 Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$1,159.05	\$2,995.00
Obligated CDBG DR Funds	\$1,028.00	\$3,028.00
Expended CDBG DR Funds	\$1,159.05	\$2,995.00
Pasco County	\$1,159.05	\$2,995.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will provide for the rehabilitation of units acquired for not-for-profit agencies by Pasco County under the Special Needs Housing Program. Units will be titled to the agency for the exclusive use of the presumed benefit population. Pasco County will hold a note and mortgage on the property for 50 years. Rehabilitation funds will be paid directly to the contractor by Pasco County. Program Amendment approved by the BCC 3/16/10 reduced the beneficiaries based on current market trends.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

During the reporting period, properties are being identified by not-for-profit agencies which will be for the exclusive use of the presumed benefit population as defined by HUD. Costs associated with title work, lead-based paint assessments, etc.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/0

Activity Locations

Address	City	State	Zip
8351 James Joseph Way	Hudson	NA	34667

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 529-D

Activity Title: Demolition Program

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

529

Project Title:

Demolition-D

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pasco County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$203,500.00

Total CDBG Program Funds Budgeted

N/A

\$203,500.00

Program Funds Drawdown

\$32,829.81

\$77,854.02

Obligated CDBG DR Funds

\$32,300.00

\$78,300.00

Expended CDBG DR Funds

\$32,829.81

\$77,854.02

Pasco County

\$32,829.81

\$77,854.02

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition and clearance of slum and blighted structures. As per NSP regulations, all structures are eligible, they need not be abandoned or foreclosed, nor do they have to be residential structures. The owners of the properties will be given the opportunity to legally correct the conditions prior to the County demolishing the structure on the owners behalf and at the owners expense. Program Amendment approved by the BCC on 3/16/10 increased the number of demolitions based on current trends.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

Fifty-two properties were condemned and eleven properties demolished during the reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	52	0/0	0/0	61/120

Activity Locations

Address	City	State	Zip
6520 Sutherland Ave.	New Port Richey	NA	34654
8922 Sunrise Ln.	New Port Richey	NA	34654
37203 Patchoosa Ave.	Dade City	NA	33523
6436 Driftwood Dr.	Hudson	NA	34667

9226 Haverford Ln.	Port Richey	NA	34668
13325 Center St.	Dade City	NA	33523
8635 Adonis Rd.	New Port Richey	NA	34654
39802 Cole Ave.	Land O Lakes	NA	33542
16326 Tiger Trail	Spring Hill	NA	34610
5011 Allen Rd.	Zepherhills	NA	33545
7825 Farmlawn Dr.	Port Richey	NA	34668
2025 Hoyle Dr.	Holiday	NA	34690
10099 Frierson Lake Dr.	Hudson	NA	34667
37243 Rose Ave.	Dade city	NA	33523
1132 Maybury Dr.	Holiday	NA	34690
37113 Patchoosa Ave.	Dade City	NA	33523
10014 Loy St.	New Port Richey	NA	34654
37228 Tait Ave.	Dade city	NA	33523
31210 Wells Rd.	Zepherhills	NA	33545
15443 14th St.	Dade City	NA	33523
7324 Rhinebeck Dr.	Port Richey	NA	34668
12237 Glen Oak Ave.	New Port Richey	NA	34654
3910 Endicott Dr.	New Port Richey	NA	34654
6624 Butch St.	Port Richey	NA	34668
7740 Shannon Ln	Zepherhills	NA	33545
14912 Triton Terr.	Hudson	NA	34667
12216 Watterson St.	Hudson	NA	34667
5444 Jaguar Ln.	Holiday	NA	34690
9049 Teak St.	New Port Richey	NA	34654
3851 Grand Blvd.	New Port Richey	NA	34654
7401 Belvedere Terr.	New Port Richey	NA	34654
13114 Ocasta Avenue	Zepherhills	NA	33545
37034 Bowman St.	Dade City	NA	33523
14750 17th St.	Dade City	NA	33523
10149/10153 Helena St.	New Port Richey	NA	34654
3511 Woodcock Dr.	New Port Richey	NA	34654
9302 Spare Dr.	New Port Richey	NA	34654
37101 S.R. 54	Zepherhills	NA	33545
7233 Allyson St.	Port Richey	NA	34668
6611 Bandura Ave.	New Port Richey	NA	34654
7116 & 7118 Dipaola Dr.	Hudson	NA	34667
12718 Litewood Dr.	Hudson	NA	34667
6711 Rochelle Ave.	New Port Richey	NA	34654
12340 US Hwy. 30	Dade City	NA	33523
5011 Beau Ln.	New Port Richey	NA	34654
11409 Rampart Ln.	Port Richey	NA	34668
2716 Apia Place	Holiday	NA	34690
9251 Ottawa St.	New Port Richey	NA	34654
38601 Calvin Ave.	Zepherhills	NA	33545
13414 Colony Rd.	Hudson	NA	34667

38939 Old Sparkman Rd.

Dade City

NA

33523

6543 Sutherland Ave.

New Port Richey

NA

34654

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 530-ARH LII

Activity Title: POP NC Acquisition Low-Income

Activity Category:

Acquisition of property for replacement housing

Project Number:

530

Projected Start Date:

03/03/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Construction-E Redevelopment

Projected End Date:

03/03/2013

Responsible Organization:

Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$26,000.00
Total CDBG Program Funds Budgeted	N/A	\$26,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pasco County will acquire vacant or blighted properties for not-for-profit POP agencies for the future construction of a new home to be sold to eligible homebuyers. Although title to these properties will be held by the not-for-profit, Pasco County will hold a note and mortgage until such time as the properties are sold to eligible homebuyers. Funds are paid directly to the seller/vendor.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

No activity during the reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Grantee Activity Number:	530-ARH LMMI
Activity Title:	POP NC Acquisition LMMI

Activity Category:

Acquisition of property for replacement housing

Activity Status:

Under Way

Project Number:

530

Project Title:

Construction-E Redevelopment

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$56,500.00
Total CDBG Program Funds Budgeted	N/A	\$56,500.00
Program Funds Drawdown	\$75.72	\$53,804.56
Obligated CDBG DR Funds	\$100.00	\$54,100.00
Expended CDBG DR Funds	\$75.72	\$53,804.56
Pasco County	\$75.72	\$53,804.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pasco County will acquire vacant or blighted properties for not-for-profit POP agencies for the future construction of a new home to be sold to eligible homebuyers. Although title to these properties will be held by the not-for-profit, Pasco County will hold a note and mortgage until such time as the properties are sold to eligible homebuyers. Funds are paid directly to the seller/vendor. Program Amendment approved by the BCC on 3/16/10 reduced the beneficiaries based on current market trends.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

During the reporting period, properties are being identified for purchase by not-for-profit agencies. Five properties have been identified for purchase.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	7/0

Activity Locations

Address	City	State	Zip
1838 Arcadia Rd.	Holiday	NA	34690
7202 Pinewood Dr.	New Port Richey	NA	34652
School Rd. Project	New Port Richey	NA	34652
3143 Haver Ln.	Holiday	NA	34691
9340 Loras St.	New Port Richey	NA	34654

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	530-C LVI
Activity Title:	POP New Construction Low-Income

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

530

Project Title:

Construction-E Redevelopment

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new homes on previously acquired properties to be sold to eligible homebuyers. Construction costs will be paid directly to the contractor by Pasco County. Some costs may be reimbursed to the not-for-profit by Pasco County.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

No activity during the reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
 Total Other Funding Sources

Grantee Activity Number:	530-C LMMI
Activity Title:	POP New Construction LMMI

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

530

Project Title:

Construction-E Redevelopment

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Pasco County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$236,305.00
Total CDBG Program Funds Budgeted	N/A	\$236,305.00
Program Funds Drawdown	\$227,462.09	\$232,841.29
Obligated CDBG DR Funds	\$227,405.00	\$233,405.00
Expended CDBG DR Funds	\$227,462.09	\$232,841.29
Pasco County	\$227,462.09	\$232,841.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new homes on previously acquired properties to be sold to eligible homebuyers. Construction costs will be paid directly to the contractor by Pasco County. Some costs may be reimbursed to the not-for-profit by Pasco County.

Location Description:

Census Tracts: 304.01; 301; 311.01; 311.02; 312.01; 302.01; 303; 325; 326; 327; 328; 307; 304.01; 304.03; 305; 306; 315.03; 312.02; 318.02; 318.03; 317.03; 308; 314.01; 314.02; 314.03; 314.04; 314.05; 310.02; 310.03; 310.04; 310.05; 310.06; 310.07; 315.01 317.01; 324; 321.02; 330.01; 330.02; 330.03; 330.04; 331

Activity Progress Narrative:

Construction costs for new homes as well as costs associated with the maintenance of properties acquired for the future construction of new housing units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	11	0/0	0/0	20/0

Activity Locations

Address	City	State	Zip
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5417 Kimberly Ln.	Holiday	NA	34690
1838 Arcadia Dr.	Holiday	NA	34690
9340 Loras St.	New Port Richey	NA	34654
20550 Robbins Rd.	Trilby	NA	33593
School Rd. Project	New Port Richey	NA	34652
Sandra Dr.	Port Richey	NA	34668
39822 Riley Ave.	Zepherhills	NA	33542
15367 Callista Ln.	Dade City	NA	33523
5231 Eagle Dr.	Holiday	NA	34690
7636 Bougenville Rd.	Port Richey	NA	34668
3143 Haver Ln.	Holiday	NA	34691

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
