

**Grantee: Orlando, FL**

**Grant: B-08-MN-12-0020**

**October 1, 2009 thru December 31, 2009 Performance Report**

**Grant Number:**

B-08-MN-12-0020

**Obligation Date:****Grantee Name:**

Orlando, FL

**Award Date:****Grant Amount:**

\$6,730,263.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Inalbert Ramos

**Disasters:****Declaration Number**

NSP

**Plan Description:**

The following neighborhood areas have been identified as the targeted areas for the initial implementation of the Neighborhood Stabilization Program. These are the areas that have been most impacted by foreclosures and have risk scores of 10 as of October 2008; areas with the largest percentage of median income at or below 120% of AMI and areas with the highest concentration of foreclosures. Priority #1 The neighborhoods bordered on the north by Lake Underhill Road, on the west by Semoran Boulevard, on the south by Curry Ford Road and on the east by Goldenrod Road. Priority #2 The neighborhoods bordered on the north by West Colonial Drive, on the west by Mission Road north to Colonial Dr., on the south by L.B. McLeod Road, and on the east by I-4. Priority #3 The neighborhoods bordered on the north by North Lane, on the west by Pine Hills Road, on the south by Silver Star Road, and on the east by Lake Orlando Parkway and Mercy Drive.

**Recovery Needs:**

The City of Orlando intends to distribute the \$6.7 million received to purchase and redevelop foreclosed properties as follows:

1. To purchase and rehabilitate foreclosed upon homes or residential properties then resell to qualified homeowners whose incomes are at or below 120% of area median income.
2. To purchase and rehabilitate foreclosed upon homes or residential properties to be rented to households whose incomes are at or below 50 % of area median income.
3. To sell the acquired and rehabilitated foreclosed upon homes or residential properties to qualified homeowners whose incomes are at or below 120% of area median income.

**Overall****This Report Period****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,730,263.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,730,263.00
<b>Program Funds Drawdown</b>	\$0.00	\$207,122.82
<b>Obligated CDBG DR Funds</b>	(\$5,775,972.58)	\$223,961.42
<b>Expended CDBG DR Funds</b>	\$1,290,614.44	\$1,620,350.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,009,539.45	\$0.00
Limit on Admin/Planning	\$673,026.30	\$16,868.60
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

During the quarter of October 1, 2009 to December 31, 2009, the City of Orlando HCD had completed 18 acquisitions of single family homes, Seven will be utilized for resale properties and eleven for rental. During the quarter, partner agencies proposed 87 homes; of those HCD approved 45 and were submitted for acquisition. Seventeen of the offers were accepted, 18 were purchased and 4 pending. These remaining properties are scheduled to be completed in January 2010. The City is currently negotiating with the Bank of America to participate in the "First Look" program, which will give the City the opportunity to review properties for NSP before they are listed with the general public. The City is working with legal department to work around the indemnification clauses that the banks include in their contracts.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Acquisition, Rehab for Sale	\$0.00	\$3,374,671.00	\$140,415.72
2, Acquisition, Rehab for Rent	\$0.00	\$1,682,566.00	\$66,707.10
3, Financing Mechanism	\$0.00	\$1,000,000.00	\$0.00
4, Planning and Administration	\$0.00	\$673,026.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** JDE 087

**Activity Title:** NSP Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

4

**Project Title:**

Planning and Administration

**Projected Start Date:**

09/29/2008

**Projected End Date:**

09/30/2013

**National Objective:**

N/A

**Responsible Organization:**

City or Orlando Housing and Community Development

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$673,026.00

**Total CDBG Program Funds Budgeted**

N/A

\$673,026.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

(\$656,187.40)

\$16,838.60

**Expended CDBG DR Funds**

\$16,868.60

\$16,868.60

City or Orlando Housing and Community Development

\$16,868.60

\$16,868.60

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

The City of Orlando Housing and Community Development Department shall be responsible for administering the Neighborhood Stabilization Program (NSP), including developing the plan, coordinating public hearings, coordinating the application process, monitoring and implementing the plan, reporting on plan activities and all other activities associated with NSP. The City of Orlando proposes to spend ten (10) % of NSP funds from each fiscal year of the duration of the program on administrative costs. This expenditure will assist in paying for workshops and training, project feasibility studies, office supplies and expenses, advertising and marketing, and salaries associated with implementing the NSP plan. Consultants may be hired to conduct certain studies and to deliver services. The City intends to seek the services of not-for-profit as well as for profit organizations to undertake the acquisition, rehabilitation, resale or rent of eligible properties. The City will allow each entity to charge up to 10% of the acquisition and rehabilitation costs as development fees, and soft costs related to the acquisition, rehabilitation, and resale of the homes. These costs shall be considered program delivery costs and shall be charged to the individual homes assisted.

**Location Description:**

N/A

**Activity Progress Narrative:**

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: JDE 1370008**

**Activity Title: Acquisition for Sale**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Acquisition, Rehab for Sale

**Projected Start Date:**

03/01/2009

**Projected End Date:**

03/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City or Orlando Housing and Community Development

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$140,415.72
<b>Obligated CDBG DR Funds</b>	(\$2,309,255.28)	\$140,415.72
<b>Expended CDBG DR Funds</b>	\$561,457.38	\$818,391.60
City or Orlando Housing and Community Development	\$561,457.38	\$818,391.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes & residential properties that have been abandoned or foreclosed upon, in order to sell.

**Location Description:**

Target Area # 1: Beginning with the neighborhoods commencing on the corner of Colonial Dr. and Tucker Ave.; west on Colonial Dr. to Semoran Blvd.; south on Semoran Blvd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Conway Rd.; south on Conway Rd. to Curry Ford Rd.; west on Curry Ford Rd. to Fern Creek Ave.; south on Fern Creek Ave. to Michigan St.; east on Michigan St. to Conway Gardens Rd.; south on Conway Gardens Rd. to Lake Margaret Dr.; east on Lake Margaret Dr. to Conway Rd.; south on Conway Rd. to Gatlin Ave.; east on Gatlin Ave. to Dixie Bell Dr.; north on Dixie Bell Dr. to Pershing Ave.; east on Pershing Ave. to S. Goldenrod Rd.; north on S. Goldenrod Rd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Dahlia Dr.; north on Dahlia Dr. to Tucker Ave.; north on Tucker Ave. to ending at Colonial Dr. \*Including only areas within the city limits. Target Area #2: Neighborhoods bordered commencing on the corner of W. Colonial Drive and I-4, west on W. Colonial Drive to Mission Rd.; south on Mission Road to Carter Street; west on Carter Street to Kirkman Road; south on Kirkman Rd. to L. B. McLeod Rd.; east on L. B. McLeod Rd. to I-4; north on I-4 to ending at W. Colonial Drive.\*Including only areas within the city limits. Target #3: The neighborhoods bordered commencing on the corner of Clarcona Ocoee Rd and US 441; west on Clarcona-Ocoee Rd. to Pine Hills Road; south on Pine Hills Rd. to W. Colonial Dr.; west on Colonial Dr. to John Young Pwy; north on John Young Pwy. to Silver Star Rd.; east on Silver Star Rd. to US 441; north US 441 to Lake Breeze Dr.; west on Lake Breeze Dr. to S. Lake Orlando Pwy.; south on Lake Orlando Pwy. (roundabout) to Long Rd.; north on Long Rd. to ending at Clarcona-Ocoee Rd. \*Including only areas within the city limits.

**Activity Progress Narrative:**

The City of Orlando HCD has completed 7 acquisitions of single family homes to be utilized for resale properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/20
# of housing units	0	0	7	0/0	0/0	10/20

# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/15	0/20
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

## Activity Locations

Address	City	State	Zip
1205 Golden Gate	Orlando	NA	32808
3005 Marathon Ave	Orlando	NA	32805
4838 Muir Village	Orlando	NA	32808
1613 Fredrica Dr	Orlando	NA	32812
626 Greys Ferry Ave	Orlando	NA	32811
1382 Candlewyck Dr	Orlando	NA	32807
520 Brockway Ave	Orlando	NA	32807

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: JDE 1371008**

**Activity Title: Acquisition for Rent**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Acquisition, Rehab for Rent

**Projected Start Date:**

03/01/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City or Orlando Housing and Community Development

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,444,687.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,444,687.00
<b>Program Funds Drawdown</b>	\$0.00	\$66,707.10
<b>Obligated CDBG DR Funds</b>	(\$1,230,858.90)	\$66,707.10
<b>Expended CDBG DR Funds</b>	\$712,288.46	\$785,090.56
City or Orlando Housing and Community Development	\$712,288.46	\$785,090.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Purchase homes & residential properties that have been abandoned or foreclosed upon, in order to rent.

**Location Description:**

Target Area # 1: Beginning with the neighborhoods commencing on the corner of Colonial Dr. and Tucker Ave.; west on Colonial Dr. to Semoran Blvd.; south on Semoran Blvd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Conway Rd.; south on Conway Rd. to Curry Ford Rd.; west on Curry Ford Rd. to Fern Creek Ave.; south on Fern Creek Ave. to Michigan St.; east on Michigan St. to Conway Gardens Rd.; south on Conway Gardens Rd. to Lake Margaret Dr.; east on Lake Margaret Dr. to Conway Rd.; south on Conway Rd. to Gatlin Ave.; east on Gatlin Ave. to Dixie Bell Dr.; north on Dixie Bell Dr. to Pershing Ave.; east on Pershing Ave. to S. Goldenrod Rd.; north on S. Goldenrod Rd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Dahlia Dr.; north on Dahlia Dr. to Tucker Ave.; north on Tucker Ave. to ending at Colonial Dr. \*Including only areas within the city limits. Target Area #2: Neighborhoods bordered commencing on the corner of W. Colonial Drive and I-4, west on W. Colonial Drive to Mission Rd.; south on Mission Road to Carter Street; west on Carter Street to Kirkman Road; south on Kirkman Rd. to L. B. McLeod Rd.; east on L. B. McLeod Rd. to I-4; north on I-4 to ending at W. Colonial Drive.\*Including only areas within the city limits. Target #3: The neighborhoods bordered commencing on the corner of Clarcona Ocoee Rd and US 441; west on Clarcona-Ocoee Rd. to Pine Hills Road; south on Pine Hills Rd. to W. Colonial Dr.; west on Colonial Dr. to John Young Pwy; north on John Young Pwy. to Silver Star Rd.; east on Silver Star Rd. to US 441; north US 441 to Lake Breeze Dr.; west on Lake Breeze Dr. to S. Lake Orlando Pwy.; south on Lake Orlando Pwy. (roundabout) to Long Rd.; north on Long Rd. to ending at Clarcona-Ocoee Rd. \*Including only areas within the city limits.

**Activity Progress Narrative:**

The City of Orlando HCD has completed 11 acquisitions of single family homes to be utilized for rental properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of housing units	0	0	11	0/0	0/0	12/11



# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/11	0/0	0/11
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/1462566

## Activity Locations

Address	City	State	Zip
2060 Liston Ct	Orlando	NA	32811
4350 Clarinda St	Orlando	NA	32811
4552 Kirkland Blvd	Orlando	NA	32811
4635 Carmel Dr	Orlando	NA	32805
4815 Cherokee Rose	Orlando	NA	32808
3902 Wells St	Orlando	NA	32805
514 Ventura Dr	Orlando	NA	32805
5172 Neponset Dr	Orlando	NA	32808
4708 Carmel St	Orlando	NA	32811
5114 Barnegat Point	Orlando	NA	32808
4703 Carmel St	Orlando	NA	32811

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** JDE 1380008

**Activity Title:** Rehab for Sale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

1

**Project Title:**

Acquisition, Rehab for Sale

**Projected Start Date:**

03/01/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City or Orlando Housing and Community Development

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$374,671.00

**Total CDBG Program Funds Budgeted**

N/A

\$374,671.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

(\$374,671.00)

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City or Orlando Housing and Community Development

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Rehabilitate homes & residential properties that have been abandoned or foreclosed upon, in order to sell.

**Location Description:**

Target Area # 1: Beginning with the neighborhoods commencing on the corner of Colonial Dr. and Tucker Ave.; west on Colonial Dr. to Semoran Blvd.; south on Semoran Blvd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Conway Rd.; south on Conway Rd. to Curry Ford Rd.; west on Curry Ford Rd. to Fern Creek Ave.; south on Fern Creek Ave. to Michigan St.; east on Michigan St. to Conway Gardens Rd.; south on Conway Gardens Rd. to Lake Margaret Dr.; east on Lake Margaret Dr. to Conway Rd.; south on Conway Rd. to Gatlin Ave.; east on Gatlin Ave. to Dixie Bell Dr.; north on Dixie Bell Dr. to Pershing Ave.; east on Pershing Ave. to S. Goldenrod Rd.; north on S. Goldenrod Rd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Dahlia Dr.; north on Dahlia Dr. to Tucker Ave.; north on Tucker Ave. to ending at Colonial Dr. \*Including only areas within the city limits. Target Area #2: Neighborhoods bordered commencing on the corner of W. Colonial Drive and I-4, west on W. Colonial Drive to Mission Rd.; south on Mission Road to Carter Street; west on Carter Street to Kirkman Road; south on Kirkman Rd. to L. B. McLeod Rd.; east on L. B. McLeod Rd. to I-4; north on I-4 to ending at W. Colonial Drive.\*Including only areas within the city limits. Target #3: The neighborhoods bordered commencing on the corner of Clarcona Ocoee Rd and US 441; west on Clarcona-Ocoee Rd. to Pine Hills Road; south on Pine Hills Rd. to W. Colonial Dr.; west on Colonial Dr. to John Young Pwy; north on John Young Pwy. to Silver Star Rd.; east on Silver Star Rd. to US 441; north US 441 to Lake Breeze Dr.; west on Lake Breeze Dr. to S. Lake Orlando Pwy.; south on Lake Orlando Pwy. (roundabout) to Long Rd.; north on Long Rd. to ending at Clarcona-Ocoee Rd. \*Including only areas within the city limits.

**Activity Progress Narrative:**

Rehabilitation process is in process of final review. Contract agreements for City and Contractors have been prepared and approved. We are expecting to commence the rehabilitation process in January.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/20

# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/15	0/20

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** JDE 1381008

**Activity Title:** Rehab for Rent

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

2

**Project Title:**

Acquisition, Rehab for Rent

**Projected Start Date:**

03/01/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City or Orlando Housing and Community Development

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$237,879.00

**Total CDBG Program Funds Budgeted**

N/A

\$237,879.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

(\$220,000.00)

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City or Orlando Housing and Community Development

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Rehabilitate homes & residential properties that have been abandoned or foreclosed upon rent.

**Location Description:**

Target Area # 1: Beginning with the neighborhoods commencing on the corner of Colonial Dr. and Tucker Ave.; west on Colonial Dr. to Semoran Blvd.; south on Semoran Blvd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Conway Rd.; south on Conway Rd. to Curry Ford Rd.; west on Curry Ford Rd. to Fern Creek Ave.; south on Fern Creek Ave. to Michigan St.; east on Michigan St. to Conway Gardens Rd.; south on Conway Gardens Rd. to Lake Margaret Dr.; east on Lake Margaret Dr. to Conway Rd.; south on Conway Rd. to Gatlin Ave.; east on Gatlin Ave. to Dixie Bell Dr.; north on Dixie Bell Dr. to Pershing Ave.; east on Pershing Ave. to S. Goldenrod Rd.; north on S. Goldenrod Rd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Dahlia Dr.; north on Dahlia Dr. to Tucker Ave.; north on Tucker Ave. to ending at Colonial Dr. \*Including only areas within the city limits. Target Area #2: Neighborhoods bordered commencing on the corner of W. Colonial Drive and I-4, west on W. Colonial Drive to Mission Rd.; south on Mission Road to Carter Street; west on Carter Street to Kirkman Road; south on Kirkman Rd. to L. B. McLeod Rd.; east on L. B. McLeod Rd. to I-4; north on I-4 to ending at W. Colonial Drive.\*Including only areas within the city limits. Target #3: The neighborhoods bordered commencing on the corner of Clarcona Ocoee Rd and US 441; west on Clarcona-Ocoee Rd. to Pine Hills Road; south on Pine Hills Rd. to W. Colonial Dr.; west on Colonial Dr. to John Young Pwy; north on John Young Pwy. to Silver Star Rd.; east on Silver Star Rd. to US 441; north US 441 to Lake Breeze Dr.; west on Lake Breeze Dr. to S. Lake Orlando Pwy.; south on Lake Orlando Pwy. (roundabout) to Long Rd.; north on Long Rd. to ending at Clarcona-Ocoee Rd. \*Including only areas within the city limits.

**Activity Progress Narrative:**

Rehabilitation process is in process of final review. Contract agreements for City and Contractors have been prepared and approved. We are expecting to commence the rehabilitation process in January.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11

# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/11	0/0	0/11

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: JDE 1382008**

**Activity Title: Direct Homeownership Assistance**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

3

**Project Title:**

Financing Mechanism

**Projected Start Date:**

03/01/2009

**Projected End Date:**

09/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City or Orlando Housing and Community Development

**Overall**

**Oct 1 thru Dec 31, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,000,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$1,000,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

(\$985,000.00)

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

City or Orlando Housing and Community Development

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Direct Homeownership assistance in the form of down payment assistance to qualified new home buyers purchasing homes through the NSP.

**Location Description:**

Target Area # 1: Beginning with the neighborhoods commencing on the corner of Colonial Dr. and Tucker Ave.; west on Colonial Dr. to Semoran Blvd.; south on Semoran Blvd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Conway Rd.; south on Conway Rd. to Curry Ford Rd.; west on Curry Ford Rd. to Fern Creek Ave.; south on Fern Creek Ave. to Michigan St.; east on Michigan St. to Conway Gardens Rd.; south on Conway Gardens Rd. to Lake Margaret Dr.; east on Lake Margaret Dr. to Conway Rd.; south on Conway Rd. to Gatlin Ave.; east on Gatlin Ave. to Dixie Bell Dr.; north on Dixie Bell Dr. to Pershing Ave.; east on Pershing Ave. to S. Goldenrod Rd.; north on S. Goldenrod Rd. to Lake Underhill Rd.; west on Lake Underhill Rd. to Dahlia Dr.; north on Dahlia Dr. to Tucker Ave.; north on Tucker Ave. to ending at Colonial Dr. \*Including only areas within the city limits. Target Area #2: Neighborhoods bordered commencing on the corner of W. Colonial Drive and I-4, west on W. Colonial Drive to Mission Rd.; south on Mission Road to Carter Street; west on Carter Street to Kirkman Road; south on Kirkman Rd. to L. B. McLeod Rd.; east on L. B. McLeod Rd. to I-4; north on I-4 to ending at W. Colonial Drive.\*Including only areas within the city limits. Target #3: The neighborhoods bordered commencing on the corner of Clarcona Ocoee Rd and US 441; west on Clarcona-Ocoee Rd. to Pine Hills Road; south on Pine Hills Rd. to W. Colonial Dr.; west on Colonial Dr. to John Young Pwy; north on John Young Pwy. to Silver Star Rd.; east on Silver Star Rd. to US 441; north US 441 to Lake Breeze Dr.; west on Lake Breeze Dr. to S. Lake Orlando Pwy.; south on Lake Orlando Pwy. (roundabout) to Long Rd.; north on Long Rd. to ending at Clarcona-Ocoee Rd. \*Including only areas within the city limits.

**Activity Progress Narrative:**

There has been no homeowner assistance activity on NSP properties acquired for resale. Homeowner assistance activities will begin once the properties have been properly rehabilitated.

**Performance Measures**

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/15	0/20

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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