

Grantee: North Miami, FL

Grant: B-08-MN-12-0019

October 1, 2019 thru December 31, 2019 Performance Report

Grant Number: B-08-MN-12-0019	Obligation Date:	Award Date:
Grantee Name: North Miami, FL	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,847,089.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,847,089.00	Estimated PI/RL Funds: \$1,010,645.35	
Total Budget: \$3,857,734.35		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of North Miami has suffered a tremendous number of foreclosures and as of October 2008, there were approximately one thousand (1000) properties either foreclosed or in foreclosure status as recorded in Miami-Dade County Public Records. All neighborhoods have been affected by the foreclosure problem and pursuant to the Neighborhood Stabilization Program (NSP) requirements, the City will use its funding allocation of \$2,847,089 from the U.S. Department of Housing and Urban Development (HUD) to benefit those neighborhoods affected the most by foreclosures.

Distribution and Uses of Funds:

The City of North Miami requests your approval to increase the budget of Activity 202- LH-25 by the receipted program income of \$127,431.48 in order to stabilize the most affected neighborhoods. The City will utilize NSP funds, in those areas with 1) the highest percentages of foreclosures 2) the highest percentage of homes financed by subprime mortgage related loans, and 3) likely to face a significant rise in the rate of foreclosures. The neighborhoods with the greatest needs are identified by census tracts 208, 209, 210, 304, 305 and 406, these neighborhoods have the largest concentration of low income households. Targeting these neighborhoods will help stabilize the area and revitalize the community as a whole.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,857,734.35
Total Budget	\$0.00	\$3,857,734.35
Total Obligated	\$0.00	\$3,857,734.35



Total Funds Drawdown	\$0.00	\$3,562,370.95
Program Funds Drawdown	\$0.00	\$2,575,873.60
Program Income Drawdown	\$0.00	\$986,497.35
Program Income Received	\$0.00	\$1,543,113.04
Total Funds Expended	\$4,495.14	\$4,388,139.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$427,063.35	\$0.00
Limit on Admin/Planning	\$284,708.90	\$276,148.05
Limit on Admin	\$0.00	\$276,148.05
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$964,433.59	\$1,143,057.90

Overall Progress Narrative:

During the fourth quarter of 2019, the City continued to prepare for grant close-out. The City will be utilizing all remaining funds to complete necessary repairs to rental properties before closing-out the program. The City anticipates making an Action Plan Amendment during the first quarter of 2020.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
200, Acq & Rehab Foreclosed prop.	\$0.00	\$3,487,119.48	\$2,400,672.97
300, NSP Administration	\$0.00	\$370,614.87	\$175,200.63



Activities

Project # / 200 / Acq & Rehab Foreclosed prop.

Grantee Activity Number: 202
Activity Title: Acq.& Rehab. of Single Family Rental Units-LH 25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

200

Projected Start Date:

03/16/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acq & Rehab Foreclosed prop.

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of North Miami

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,189,152.46
Total Budget	\$0.00	\$1,189,152.46
Total Obligated	\$0.00	\$1,189,152.46
Total Funds Drawdown	\$0.00	\$1,143,057.90
Program Funds Drawdown	\$0.00	\$635,363.06
Program Income Drawdown	\$0.00	\$507,694.84
Program Income Received	\$0.00	\$24,148.00
Total Funds Expended	\$3,840.20	\$1,225,259.84
City of North Miami	\$3,840.20	\$1,225,259.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of single family homes for rehabilitation and rental to eligible households at or below 50 percent of median family income.

Location Description:

Location Description: The City will target location with the highest concentration of individuals and or families whose income does not meet 50% of the area median income. See below: Census Tract Block Group Census Tract Block Group Census Tract Block Group 208 1 208 2 208 3 208 4 305 2 305 3 306 1 210 2 306 2 210 3 210 4

Activity Progress Narrative:

There were no new properties or beneficiaries to report during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/9	0/0	9/9	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	9/9	0/0	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	203
Activity Title:	Single family acquisition, rehab and resale

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
200

Projected Start Date:
03/16/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Acq &Rehab Foreclosed prop.

Projected End Date:
12/31/2012

Completed Activity Actual End Date:

Responsible Organization:
City of North Miami

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,297,967.02
Total Budget	\$0.00	\$2,297,967.02
Total Obligated	\$0.00	\$2,297,967.02
Total Funds Drawdown	\$0.00	\$2,143,165.00
Program Funds Drawdown	\$0.00	\$1,765,309.91
Program Income Drawdown	\$0.00	\$377,855.09
Program Income Received	\$0.00	\$1,518,965.04
Total Funds Expended	\$654.94	\$2,455,259.47
City of North Miami	\$654.94	\$2,455,259.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire foreclosed and abandoned single family homes for rehabilitation and resale to eligible homebuyers.

Location Description:

These funds will target areas with the highest foreclosure abandonment risk scores stated below: Census Tract Block Group
Census Tract Block Group Census Tract Block Group 304 2 401 3 304 3 405 1 304 4 405 2 304 5 405 3 304 6 405 4 304 7 406
1 304 8 406 2 305 2 406 6 305 3 406 7 306 1 210 2 306 2 210 3 210 4

Activity Progress Narrative:

During the quarter, the city received authorization from HUD to sell the last remaining property to an income eligible city employee. Closing is scheduled to occur during the first quarter of 2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/14



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		13/14	
# of Singlefamily Units	0		13/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/4	5/10	13/14	92.31
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	7/4	5/10	13/14	92.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 300 / NSP Administration

Grantee Activity Number: 301
Activity Title: Administrative Expenses

Activity Category: Administration	Activity Status: Under Way
Project Number: 300	Project Title: NSP Administration
Projected Start Date: 03/16/2009	Projected End Date: 12/31/2009
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of North Miami

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$370,614.87
Total Budget	\$0.00	\$370,614.87
Total Obligated	\$0.00	\$370,614.87
Total Funds Drawdown	\$0.00	\$276,148.05
Program Funds Drawdown	\$0.00	\$175,200.63



Program Income Drawdown	\$0.00	\$100,947.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$707,620.11
City of North Miami	\$0.00	\$707,620.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative expenses to cover the cost of personnel, citizen participation activities and other related program expenses.

Location Description:

776 NE 125 Street, North Miami, Fl 33161

Activity Progress Narrative:

During the fourth quarter of 2019, the City continued to prepare for grant close-out. The City will be utilizing all remaining funds to complete necessary repairs to rental properties before closing-out the program. The City anticipates making an Action Plan Amendment during the first quarter of 2020.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

