

Grantee: Miramar, FL

Grant: B-08-MN-12-0018

October 1, 2019 thru December 31, 2019 Performance Report

Grant Number: B-08-MN-12-0018	Obligation Date:	Award Date:
Grantee Name: Miramar, FL	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$9,312,658.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$9,312,658.00	Estimated PI/RL Funds: \$2,572,712.98	
Total Budget: \$11,885,370.98		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Utilizing the available data and the two part NSP formula developed by HUD, the City of Miramar received an abandonment score of 10.2% which is considered high risk. This compares to a statewide 8.0% abandonment score. Miramar is ranked second amongst South Florida cities with the highest number of foreclosures. In addition it had the highest YTD local foreclosure rate according to 2008 data.

Distribution and and Uses of Funds:

The City of Miramar will prioritize assistance to the areas that are predominately low/moderate income including contiguous areas east of Palm Avenue and west of State Road 7 and in between the northern and southern boundaries of the City. This is the area that shows the greatest risk of further decline according data. These areas post double digit foreclosure rates according to huduser.org. Available data, provided by HUD, indicates that the greatest percentage of home foreclosures are in this area (City's predominately low/moderate income census tracts) and areas contiguous to them. This is also the area with the greatest percentage of homes financed with subprime related loans.

The City is addressing stabilizing the neighborhoods with a purchase and rehabilitation of units in the NSP target area.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,822,684.01
Total Budget	\$0.00	\$11,822,684.01
Total Obligated	\$0.00	\$11,713,830.01



Total Funds Drawdown	\$1,675.25	\$11,306,835.65
Program Funds Drawdown	\$0.00	\$8,978,401.62
Program Income Drawdown	\$1,675.25	\$2,328,434.03
Program Income Received	\$108,854.00	\$2,510,026.01
Total Funds Expended	\$0.00	\$10,521,938.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,396,898.70	\$0.00
Limit on Admin/Planning	\$931,265.80	\$868,565.54
Limit on Admin	\$0.00	\$868,565.54
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,971,342.75	\$3,041,053.16

Overall Progress Narrative:

The previous QPR was not submitted in a timely manner due to significant management staff turnover. All reconciliation will be made in the 1st quarter of 2020 QRP.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
AcqRehab#08, Acq/Rehab(50% AMI or Below)	\$0.00	\$1,479,047.91	\$992,061.47
AcqRehab007, Acq/Rehab(51-120% AMI)	\$0.00	\$3,723,783.89	\$2,877,818.74
Admin. 005, Administration	\$0.00	\$946,255.07	\$682,408.30
PA-001, Financing Mechanism (51-120% AMI)	\$0.00	\$1,245,884.00	\$1,245,884.00
PA-003, Financing Mechanism (50% AMI or Below)	\$0.00	\$1,200,850.00	\$558,805.42
Rehab-002, Rehabilitation (51-120% AMI)	\$0.00	\$2,427,549.06	\$2,032,898.93
Rehab-004, Rehabilitation (50% AMI or Below)	\$0.00	\$690,460.08	\$588,524.76



Activities

Project # / AcqRehab#08 / Acq/Rehab(50% AMI or Below)

Grantee Activity Number: AcqRehab08
Activity Title: Aquisition/Rehab-SF Units(0-50% AMI or Below)

Activitiy Category:

Acquisition - general

Project Number:

AcqRehab#08

Projected Start Date:

03/17/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acq/Rehab(50% AMI or Below)

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Miramar

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,553,564.94
Total Budget	\$0.00	\$1,553,564.94
Total Obligated	\$0.00	\$1,479,047.91
Total Funds Drawdown	\$1,675.25	\$1,389,743.08
Program Funds Drawdown	\$0.00	\$992,061.47
Program Income Drawdown	\$1,675.25	\$397,681.61
Program Income Received	\$28,350.00	\$542,206.72
Total Funds Expended	\$0.00	\$1,498,665.78
City of Miramar	\$0.00	\$1,498,665.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As approved by the City commission March 17, 2010, this additional strategy will allow the City to directly acquire NSP eligible properties within the City's target area. Properties will be rehabilitated and made available for purchase or rental to income qualified households enrolled in the City's NSP program.

Location Description:

The City's NSP target area is East of Palm Avenue. It includes the following Census Tracts: 1008.01, 915.00, 1105.00, 1104.04, 1104.03, 1104.02, 1103.19, 1103.20 and 1103.23

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/7	
# of Singlefamily Units	0		8/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/7	0/0	8/7	100.00
# Owner Households	0	0	0	8/7	0/0	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Admin. 005 / Administration

Grantee Activity Number: Admin 05
Activity Title: Program Administration

Activity Category:

Administration

Project Number:

Admin. 005

Projected Start Date:

03/29/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Miramar

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$298,735.07
Total Budget	\$0.00	\$298,735.07
Total Obligated	\$0.00	\$298,735.07
Total Funds Drawdown	\$0.00	\$228,667.68
Program Funds Drawdown	\$0.00	\$168,005.44
Program Income Drawdown	\$0.00	\$60,662.24



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$219,998.53
City of Miramar	\$0.00	\$219,998.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Plan and implement Neighborhood Stabilization Program activities.

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	Admin 06
Activity Title:	Program Administration

Activity Category:

Administration

Project Number:

Admin. 005

Projected Start Date:

03/29/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

CRA of Florida, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$653,506.97
Total Budget	\$0.00	\$653,506.97
Total Obligated	\$0.00	\$647,520.00
Total Funds Drawdown	\$0.00	\$639,897.86
Program Funds Drawdown	\$0.00	\$514,402.86
Program Income Drawdown	\$0.00	\$125,495.00
Program Income Received	\$5,986.97	\$5,986.97
Total Funds Expended	\$0.00	\$632,180.00
CRA of Florida, Inc.	\$0.00	\$632,180.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Plan and implement Neighborhood Stabilization Program activities.

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Project # / PA-003 / Financing Mechanism (50% AMI or Below)

Grantee Activity Number:	PA 03
Activity Title:	Purchase Assistance-SF Units (50% AMI or Below)

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

PA-003

Projected Start Date:

01/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanism (50% AMI or Below)

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Miramar

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,229,200.00
Total Budget	\$0.00	\$1,229,200.00
Total Obligated	\$0.00	\$1,200,850.00
Total Funds Drawdown	\$0.00	\$960,850.00
Program Funds Drawdown	\$0.00	\$558,805.42
Program Income Drawdown	\$0.00	\$402,044.58
Program Income Received	\$74,517.03	\$74,517.03
Total Funds Expended	\$0.00	\$820,000.00
City of Miramar	\$0.00	\$820,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

The city is providing assistance to households, who received NSP funds to purchase an eligible home, to use additional NSP funds to make minor repairs and energy efficient improvements to the home. The activity is made possible by the financial mechanisms in place as permitted by the above CDBG entitlement regulations and NSP eligible uses. The primary purpose of the rehabilitation assistance is to provide repairs necessary to ensure safe and decent housing, eliminate any instances of substandard housing. It is also intended to preserve the city's affordable housing stock which had previously been foreclosed on/vacant and purchased by eligible VLI/LI buyers through the city's NSP activities.

Location Description:

Priority Target Area – Eastern Border: State Road 7, Western Border: Palm Avenue, Northern Border: Pembroke Road, Southern Border: Countyline Road Census Tracts: 110319, 110320, 110403, 110404, 91500, 100801, 110500, 110402, 110323

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/0
# of Singlefamily Units	0	9/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/0	0/0	9/2	100.00
# Owner Households	0	0	0	9/0	0/0	9/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

