

Grantee: Miami Gardens City, FL

Grant: B-08-MN-12-0017

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-MN-12-0017

Obligation Date:**Grantee Name:**

Miami Gardens City, FL

Award Date:**Grant Amount:**

\$6,866,119.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$6,866,119.00

Total CDBG Program Funds Budgeted

N/A

\$6,866,119.00

Program Funds Drawdown

\$522,862.14

\$1,868,081.80

Obligated CDBG DR Funds

\$522,862.14

\$1,868,081.80

Expended CDBG DR Funds

\$739,621.45

\$2,479,002.08

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,029,917.85	\$0.00
Limit on Admin/Planning	\$686,611.90	\$70,670.74
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The City of Miami Gardens is on pace to exceed contractual time parameters for NSP fund obligations and expenditures. It is anticipated that within the next quarterly reporting period, we will have moved to closing on the resale of at least 2 of the acquired housing units.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP01-#1, Rehabilitation and Reconstruction of multifamily project	\$0.00	\$1,716,529.70	\$0.00
NSP01-#2, Demolition	\$18,260.00	\$130,000.00	\$18,260.00
NSP01-#3, Property Acquisition, Rehabilitation, and Financial	\$495,723.08	\$4,332,977.40	\$1,705,989.64
NSP01-#4, Program Administration	\$8,879.06	\$686,611.90	\$143,832.16

Activities

Grantee Activity Number:	#1
Activity Title:	permanent housing for households earning <50% AMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP01-#1

Projected Start Date:

03/04/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation and Reconstruction of multifamily project

Projected End Date:

09/30/2010

Responsible Organization:

City of Miami Gardens and sub-grantee

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,716,529.70
Total CDBG Program Funds Budgeted	N/A	\$1,716,529.70
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$43,557.78	\$269,579.77
City of Miami Gardens and sub-grantee	\$43,557.78	\$269,579.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will involve the acquisition of an abandoned and blighted multi-story building, the rehabilitation of this building, and the development of an assisted living facility serving as permanent housing for very low income elderly residents

Location Description:

17300 N.W. 7th Avenue; Census Tract # 009501-9

Activity Progress Narrative:

The City's initial plan for this activity is in question given the developer's inability to find financing. To that end, we are pursuing acquisition of single family units that are expected to be used as permanent housing for the target income population. Preliminary discussion have already begun with two organizations (Casa Valentina & American Red Cross) in regard to providing housing for individuals serviced by them. The City intends to modify its plan accordingly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	7/1
# of Households benefitting	0	0	0	0/150	0/0	6/150

Activity Locations

Address	City	State	Zip
2835 NW 168 Terrace	MIAMI GARDENS	NA	33056

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: #2

Activity Title: Demolition of blighted and abandoned housing units

Activity Category:

Clearance and Demolition

Project Number:

NSP01-#2

Projected Start Date:

03/04/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2010

Responsible Organization:

City of Miami Gardens

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$18,260.00	\$18,260.00
Obligated CDBG DR Funds	\$18,260.00	\$18,260.00
Expended CDBG DR Funds	\$18,260.00	\$18,260.00
City of Miami Gardens	\$18,260.00	\$18,260.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity involves the demolition of abandoned and blighted single family properties. Once demolished, the City will look to redevelop said vacant lots into new residential housing units to be occupied by income eligible first-time homebuyers.

Location Description:

City Wide in designated census tracts

Activity Progress Narrative:

As reflected in the City's plan, we have been able to move forward with the demolition of 2 blighted and unsafe properties. Both properties had been abandoned for several months and the demolition activity has appeased complaints from neighbors about the unsightly condition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/20
# of Households benefitting	0	0	0	0/0	0/12	0/20

Activity Locations

Address	City	State	Zip
1480 NW 193 Terrace	MIAMI GARDENS	NA	33169
3501 NW 213 Terrace	MIAMI GARDENS	NA	33056

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: #3

Activity Title: Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP01-#3

Projected Start Date:

03/04/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Property Acquisition, Rehabilitation, and Financial

Projected End Date:

12/31/2009

Responsible Organization:

City of Miami Gardens

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$399,577.27	\$1,580,528.89
Obligated CDBG DR Funds	\$399,577.27	\$1,568,367.32
Expended CDBG DR Funds	\$361,484.13	\$1,648,820.78
City of Miami Gardens	\$361,484.13	\$1,648,820.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned and foreclosed single family housing units

Location Description:

city Wide in designated priority census tracts

Activity Progress Narrative:

To date, 23 properties have been acquired in the target census tracts. Given the continued declining real estate market, the City has been able to acquire properties for an average of \$70,000. This is well below what was estimated in our plan. At this rate, we anticipate exceeding the total number of housing units we will be able to acquire.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	23/25
# of Households benefitting	0	0	0	0/0	0/18	17/25

Activity Locations

Address	City	State	Zip
19215 NW 11 Court	MIAMI GARDENS	NA	33169
18801 NW 43 Avenue	MIAMI GARDENS	NA	33055
1421 NW 202 Street	MIAMI GARDENS	NA	33169
1741 NW 187 Street	MIAMI GARDENS	NA	33056
16950 NW 40 Avenue	MIAMI GARDENS	NA	33055

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: #4

Activity Title: Housing Rehabilitation-Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP01-#3

Project Title:

Property Acquisition, Rehabilitation, and Financial

Projected Start Date:

07/01/2009

Projected End Date:

04/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Miami Gardens

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$957,977.42
Total CDBG Program Funds Budgeted	N/A	\$957,977.42
Program Funds Drawdown	\$80,389.31	\$109,704.25
Obligated CDBG DR Funds	\$80,389.31	\$107,987.68
Expended CDBG DR Funds	\$245,648.80	\$471,670.79
City of Miami Gardens	\$245,648.80	\$471,670.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will involve the rehabilitation of residential properties acquired by the City.

Location Description:

City Wide in priority census tracts

Activity Progress Narrative:

To date, the City has 11 of the acquired properties already under rehabilitation contract. The cost of the rehabilitation is exceeding the amount anticipated due to a number of housing quality standard findings and non-conforming units. We are, however pleased that we have been able to use 11 different contractors to carry out this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	5	0/0	0/0	11/25
# of Households benefitting	0	0	0	0/0	0/18	6/25

Activity Locations

Address	City	State	Zip
19635 NW 5 Avenue	MIAMI GARDENS	NA	33169
981 NW 181 Street	MIAMI GARDENS	NA	33169
880 NW 178 Terrace	MIAMI GARDENS	NA	33169
18820 NW 8 Avenue	MIAMI GARDENS	NA	33169
21025 NW 38 Avenue	MIAMI GARDENS	NA	33055

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: #5

Activity Title: Homeownership Assistance (Financial Mechanisms)

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP01-#3

Projected Start Date:

10/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Property Acquisition, Rehabilitation, and Financial

Projected End Date:

09/30/2013

Responsible Organization:

City of Miami Gardens

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,374,999.98
Total CDBG Program Funds Budgeted	N/A	\$1,374,999.98
Program Funds Drawdown	\$15,756.50	\$15,756.50
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity involves the provision of homeownership assistance (subsidy) to facilitate homeownership for income eligible first time homebuyers

Location Description:

City Wide in priority census tracts

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/18	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: #6

Activity Title: Program Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP01-#4

Project Title:

Program Administration

Projected Start Date:

03/04/2009

Projected End Date:

03/31/2013

National Objective:

N/A

Responsible Organization:

City of Miami Gardens

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$686,611.90

Total CDBG Program Funds Budgeted

N/A

\$686,611.90

Program Funds Drawdown

\$8,879.06

\$143,832.16

Obligated CDBG DR Funds

\$24,635.56

\$173,466.80

Expended CDBG DR Funds

\$70,670.74

\$70,670.74

City of Miami Gardens

\$70,670.74

\$70,670.74

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration of entire NSP (round 1).

Location Description:

city Wide

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
