

Grantee: Mesa, AZ

Grant: B-08-MN-04-0504

October 1, 2019 thru December 31, 2019 Performance Report

Grant Number: B-08-MN-04-0504	Obligation Date:	Award Date:
Grantee Name: Mesa, AZ	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$9,659,665.00	Grant Status: Active	QPR Contact: Raymond Thimesch
LOCCS Authorized Amount: \$9,659,665.00	Estimated PI/RL Funds: \$5,000,000.00	
Total Budget: \$14,659,665.00		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

For the purpose of the Neighborhood Stabilization Program (NSP), the City of Mesa has identified the following census tracts and block groups as defining its area of greatest need. Those include: 422106 422105 420501 421901 421801 421201 422503 422104 422107 422002 422103 422102 422203 420901 420902 421101 421102 420800 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301. Mesa will limit the distribution and use of NSP funds to those census tracts and block groups shown above that have been identified as the areas of greatest need within the City of Mesa. In accordance with Section 2301(c)(2) of HERA, those areas have been targeted because they have the highest percentage of foreclosures, the highest percentage of homes financed by a subprime related loan, and are likely to face a significant rise in the rate of home foreclosures. Mesa will engage in the following activities within the above outlined census tracts, focusing in the 85204 zip code, as part of its NSP activities: Acquire and rehabilitate homes and residential properties that have been abandoned or foreclosed upon in order to sell, rent, or redevelop such homes and properties; Demolition of blighted structures; Redevelop demolished or vacant properties; Down payment assistance and Housing Counseling. At least 25% of funds will be used for housing individuals and families whose incomes do not exceed 50% of area median income. To accomplish the projects as stated above, the City of Mesa will partner with community organizations. Potential community partners will be: Save the Family; Transitional Living Communities (TLC); A & A Cottages; Sustainable Home Ownership (SHO) Coalition; Marc Center; Community Bridges; and PTE Real Estate Group.

Distribution and Uses of Funds:

In order to stabilize the neighborhoods and reduce blight, residential properties that have been foreclosed upon will need to be acquired, rehabilitated to a habitable condition and sold to individuals and families with a commitment to the neighborhood in which they live. These individuals and families will need affordable and sustainable homes, HUD certified housing counseling and education, and financial down payment assistance in order to accomplish the goal of homeownership that promotes a sense of neighborhood. The City of Mesa expects to demolish or convert 62 low and moderate income dwelling units as a result of NSP assisted activities. The City of Mesa expects to acquisition/rehab approximately 47 housing units for low, moderate and middle income individuals and households, and acquisition/demolition 15 housing structures as a result of NSP assisted activities. Commencement of the acquisition/rehab activity will commence upon notification from HUD of availability of NSP funds. However, the identification of potential properties has already begun. It is expected that all properties will be acquired and the rehabilitation will be in progress by June 30, 2010. The City of Mesa expects to make available a minimum of 20 units for households whose income does not exceed 50 percent of area median income.

Definitions and Descriptions:

(1) Definition of "blighted structure" in context of state or local law. Blighted. Unsightly conditions including the accumulation of litter or debris; buildings or structures exhibiting holes, breaks, rot, crumbling, cracking, peeling, or rusting; landscaping that exhibits uncontrolled growth, lack of maintenance, damage, or is dead or decayed; and any similar conditions of disrepair and deterioration regardless of the condition of other properties in the vicinity or neighborhood. (2) Definition of "affordable rents". Note: Grantees may use the definition they have adopted for their CDBG program but should review their existing definition to ensure compliance with NSP program - specific requirements such as continued affordability. Affordable Rents. Our NSP Affordable Rent Policy is intended to protect VLI and LMMH persons who are living in a housing project funded with NSP dollars. The policy shall benefit tenants whose gross household income, adjusted by family size, is less than 120% of median income according to income limits prepared by HUD for the Mesa area. When an NSP property is utilized, persons/households in occupancy of the building affected will be protected by this policy. The policy also requires that no less than 25% of the properties be filled by VLI persons/households at affordable rents. It shall be the



City of Mesa's practice to review the rent structure of projects requesting funding for housing related activities at the beginning of the process. A rent cap shall apply for any units occupied by LMMH and VLI households. The maximum allowable rent for VLI and LMMH households will be equal to the rent and utility amount being paid by the tenant occupies the unit. If there is a conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in the Section 8 Utility Allowance Schedule (in effect when the rent is calculated). The maximum allowable rent will be set for a period of one year after the final inspection for project completion by City of Mesa staff. The tenant will be required to furnish rental information at the time of request for housing to enable City of Mesa staff to evaluate the impact of the project on rent levels. The project manager will submit currently charged rent amounts for all units in the housing project, utility types, whether the tenant or owner pays utilities, and the names of tenants. The project manager will also be required to secure from all occupied units, tenant information forms which provide income and demographic data about the occupant's household. Based upon this information, City of Mesa staff will determine if further investigation of tenant data is necessary such as verifying tenant income. Tenants who are affected by this policy will be notified in writing of the rent limitation and the approximate time the limitation will expire. Applicants will be required to sign a Rent Agreement stipulating the rent limitations. (3) Describe how the grantee will ensure continued affordability for NSP assisted housing. The City of Mesa will ensure continued affordability for NSP assisted housing by longterm monitoring. As outlined in all funding contracts and Declaration of Covenants, Conditions, and Restrictions (CC&Rs), rental propertyowners/managers are required to maintain complete files to comply with program reporting requirements and to make their records available to authorized

Definitions and Descriptions:

agents of the local and federal government. Desk reviews and onsite monitoring will provide an ongoing assessment to assure the rental units assisted with NSP funds are being utilized in accordance with all laws, regulations, and policies that govern the program. City of Mesa staff will be responsible for reviewing information received (or not received) from property owners/managers as it relates to laws, regulations, and policies. Throughout the compliance period, property owners/managers must complet

Low Income Targeting:

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50% of area median income: \$2,414,916.
 This amount will be made available through the Acquisition/Rehabilitation/Rental program for individuals or families at or below 50% of area median income. NSP will work closely with the Section 8 program to ensure compliance with this regulation.
 Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

Acquisition and Relocation:

Indicate whether grantee intends to demolish or convert any low-and moderateincome dwelling units (i.e., =80% of area median income). If so, include:
 The number of lowand moderateincome dwelling units - i.e., =80% of area median incomereasonably expected to be demolished or converted as a direct result of NSPassisted activities.
 The number of NSP affordable housing units made available to low, moderate, and middleincome householdsi.e., =120% of area median incomereasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP activity providing such housing (including a proposed time schedule for commencement and completion).
 The number of dwelling units reasonably expected to be made available for households whose income does not exceed 50% of area median income.
 The City of Mesa expects to acquisition/rehab approximately 49 housing units for low, moderate and middle income individuals and households, and acquisition demotion and reconstruction of 5 housing structures as a result of NSP assisted activities.
 Commencement of the acquisition/rehab activity will be upon notification from HUD of availability of NSP funds. However, the identification of potential properties has already begun. It is expected that all properties will be acquired and the rehabilitation will be in progress by June 30, 2010.
 The City of Mesa expects to make available a minimum of 16 units for households whose income does not exceed 50 percent of area median income.

Public Comment:

The proposed NSP Substantial Amendment to the Action Plan was published via the City of Mesa's usual method in the East Valley Tribune as well as on the City of Mesa website for 15 calendar days.
 A summary of all citizen comments received to the proposed NSP Substantial Amendment are included below.
 Concern that this program is another bailout of financial institutions which made the loans that should never have been made.
 Concern that illegal aliens may benefit from the program.
 Encouraged the City of Mesa to monitor the use of the funds for appropriate uses.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,949,670.93
Total Budget	\$0.00	\$13,949,670.93
Total Obligated	\$0.00	\$13,779,670.93
Total Funds Drawdown	\$0.00	\$13,570,479.87
Program Funds Drawdown	\$0.00	\$9,098,055.13
Program Income Drawdown	\$0.00	\$4,472,424.74
Program Income Received	\$0.00	\$4,479,805.20
Total Funds Expended	\$59,133.15	\$13,886,335.84

Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,448,949.75	\$0.00
Limit on Admin/Planning	\$965,966.50	\$806,629.77
Limit on Admin	\$0.00	\$806,629.77
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$3,664,916.25	\$4,118,487.94

Overall Progress Narrative:

City is working toward the closeout of this grant. There is one house for sale and the finalization of the Eagles Park.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADMIN, Administration	\$0.00	\$900,000.00	\$378,868.41
ARH, Acquisition/Rehabilitation - Home Ownership	\$0.00	\$7,390,064.03	\$5,220,915.03
ARR, Acquisition/Rehabilitation - Rental	\$0.00	\$2,899,908.80	\$2,241,057.88
DEMO, Acquisition Demolition	\$0.00	\$159,698.10	\$145,000.00
PF-013, Public Facilities	\$0.00	\$2,600,000.00	\$1,112,213.81

Activities

Project # / ADMIN / Administration

Grantee Activity Number: B-08-MN-04-0504 -006
Activity Title: Administration

Activity Category: Administration	Activity Status: Under Way
Project Number: ADMIN	Project Title: Administration
Projected Start Date: 10/02/2008	Projected End Date: 07/30/2019
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of Mesa

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$0.00	\$806,629.77
Program Funds Drawdown	\$0.00	\$378,868.41
Program Income Drawdown	\$0.00	\$427,761.36
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$365.48	\$812,612.24
City of Mesa	\$365.48	\$812,612.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General administrative and planning costs related to the NSP program.

Location Description:

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:

City is working toward the closeout of this grant. There is one house for sale and the finalization of the Eagles Park.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / ARH / Acquisition/Rehabilitation - Home Ownership

Grantee Activity Number: B-08-MN-04-0504-003

Activity Title: Aquisition - Home Ownership

Activitiy Category:

Acquisition - general

Project Number:

ARH

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation - Home Ownership

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Mesa

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$1,245,225.04

Total Budget

\$0.00

\$1,245,225.04

Total Obligated

\$0.00

\$1,245,225.04

Total Funds Drawdown

\$0.00

\$1,245,225.04

Program Funds Drawdown

\$0.00

\$972,391.62

Program Income Drawdown

\$0.00

\$272,833.42

Program Income Received

\$0.00

\$1,342,344.32

Total Funds Expended

\$0.00

\$1,245,225.04

City of Mesa	\$0.00	\$1,245,225.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2/18/2014 - Beneficiary and Accomplishment Data will be reported under Activity B-08-MN-04-0504-004 since the properties purchased will be rehabilitated and sold under Activity B-08-MN-04-0504-004. The Acquisition - Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

Location Description:

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:

This activity is complete. There will be no further progress under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-08-MN-04-0504-004
Activity Title:	Rehabilitation - Home Ownership

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
ARH

Projected Start Date:
07/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
Acquisition/Rehabilitation - Home Ownership

Projected End Date:
10/30/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Mesa

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,996,374.99
Total Budget	\$0.00	\$1,996,374.99
Total Obligated	\$0.00	\$1,826,374.99
Total Funds Drawdown	\$0.00	\$1,826,374.99
Program Funds Drawdown	\$0.00	\$892,240.51
Program Income Drawdown	\$0.00	\$934,134.48
Program Income Received	\$0.00	\$1,307,275.50
Total Funds Expended	\$58,767.67	\$2,020,427.66
City of Mesa	\$58,767.67	\$2,020,427.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2/18/2014 - Beneficiary and Accomplishment Data for Activity B-08-MN-04-0504-003 is reported under this Activity since the properties purchased under Activity B-08-MN-04-0504-003 are the same properties being rehabilitated under B-08-MN-04-0504-004.

The Rehabilitation - Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

Location Description:

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:

The rehabilitation is complete on the last house in the City's inventory. City is in the process of the selection of a real estate agent to sell the property.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/24
#Energy Star Replacement	0	18/24
#Additional Attic/Roof	0	18/24
#High efficiency heating plants	0	18/24
#Efficient AC added/replaced	0	18/24
#Replaced thermostats	0	18/24
#Replaced hot water heaters	0	18/24
#Light Fixtures (indoors)	0	18/24
#Light fixtures (outdoors)	0	18/24
#Refrigerators replaced	0	18/24
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	18/24
#Units with solar panels	0	0/0
#Low flow toilets	0	18/24
#Low flow showerheads	0	18/24
#Units with bus/rail access	0	18/24
#Units exceeding Energy Star	0	18/0
#Sites re-used	0	18/24
#Units deconstructed	0	0/0
#Units & other green	0	18/24
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/23
# of Singlefamily Units	0	18/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	12/24	18/24	66.67
# Owner Households	0	0	0	0/0	12/24	18/24	66.67
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-08-MN-04-0504-008

Activity Title: Home Buyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

ARH

Project Title:

Acquisition/Rehabilitation - Home Ownership

Projected Start Date:

08/01/2009

Projected End Date:

10/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Our Communities, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$415,650.00
Total Budget	\$0.00	\$415,650.00
Total Obligated	\$0.00	\$415,650.00
Total Funds Drawdown	\$0.00	\$415,650.00
Program Funds Drawdown	\$0.00	\$93,900.00
Program Income Drawdown	\$0.00	\$321,750.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$415,650.00
Housing Our Communities, Inc.	\$0.00	\$415,650.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2/18/2014 - Beneficiary and Accomplishment Data for this activity will be reported under Activities B-08-MN-04-0504-004, B-08-MN-04-0504-011, and B-08-MN-04-0504-012 since homebuyer assistance is provided only to applicants that purchase homes that have been acquired and rehabilitated under the Acquisition and Rehabilitation Activities for Home Ownership outlined in this Action Plan.

The Home Buyer Assistance activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide home buyer assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI. Housing Our Communities, a local non-profit, will be the subrecipient that will be administering the down payment assistance.

Location Description:

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:



This activity is complete. There will be no further progress under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-MN-04-0504-009

Activity Title: Home Buyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

ARH

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation - Home Ownership

Projected End Date:

01/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Housing Our Communities, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,405.22
Total Budget	\$0.00	\$21,405.22
Total Obligated	\$0.00	\$21,405.22
Total Funds Drawdown	\$0.00	\$21,405.22
Program Funds Drawdown	\$0.00	\$15,164.18
Program Income Drawdown	\$0.00	\$6,241.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,405.22
Housing Our Communities, Inc.	\$0.00	\$21,405.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2/18/2014 - Beneficiary and Accomplishment Data for this activity will be reported under Activities B-08-MN-04-0504-004, B-08-MN-04-0504-011, and B-08-MN-04-0504-012 since homebuyer counseling is provided to all applicants that purchase homes that have been acquired and rehabilitated under the Acquisition and Rehabilitation Activities for Home Ownership outlined in this Action Plan. In addition, with the lose of Housing Our Communities, the City has contracted with Chicanos Por La Causa to provide the homebuyer counseling.

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI. Housing Our Communities, a local non-profit, will be the subrecipient that will be providing the home buyer counseling.

Location Description:

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106



Activity Progress Narrative:

This activity is complete. There will be no further progress under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-MN-04-0504-010

Activity Title: Aquisition - Homeownership

Activitiy Category:

Acquisition - general

Project Number:

ARH

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation - Home Ownership

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Housing Our Communities, Inc.

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,238,087.68
Total Budget	\$0.00	\$1,238,087.68
Total Obligated	\$0.00	\$1,238,087.68
Total Funds Drawdown	\$0.00	\$1,238,087.68
Program Funds Drawdown	\$0.00	\$1,238,087.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$378,240.10
Total Funds Expended	\$0.00	\$1,238,087.68
Housing Our Communities, Inc.	\$0.00	\$1,238,087.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2/18/2014 - Beneficiary and Accomplishment Data will be reported under Activity B-08-MN-04-0504-011 since the properties purchased will be rehabilitated and sold under Activities B-08-MN-04-0504-011.

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

11/01/2017 - The accomplishments for this activity are documented under activity B-08-MN-04-0504-011. This activity is part of the overall Demolition/Reconstruction activity.

Location Description:

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:



This activity is complete. There will be no further progress under this activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-MN-04-0504-011

Activity Title: Rehab - Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

ARH

Project Title:

Acquisition/Rehabilitation - Home Ownership

Projected Start Date:

07/01/2009

Projected End Date:

10/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Our Communities, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$1,414,190.06

Total Budget

\$0.00

\$1,414,190.06

Total Obligated

\$0.00

\$1,414,190.06

Total Funds Drawdown

\$0.00

\$1,414,190.06

Program Funds Drawdown

\$0.00

\$950,000.00

Program Income Drawdown

\$0.00

\$464,190.06

Program Income Received

\$0.00

\$1,448,753.83

Total Funds Expended

\$0.00

\$1,414,190.06

Housing Our Communities, Inc.

\$0.00

\$1,414,190.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Acquisition Rehab Home Ownership activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide down payment assistance when necessary and complete the sales transactions. This activity will benefit individuals and households up to and including one hundred twenty percent (120%) AMI.

Location Description:

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:

This activity is complete. There will be no further progress under this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/10
#Energy Star Replacement	0	15/10
#Additional Attic/Roof	0	15/10
#High efficiency heating plants	0	15/10
#Efficient AC added/replaced	0	15/10
#Replaced thermostats	0	15/10
#Replaced hot water heaters	0	15/10
#Light Fixtures (indoors)	0	15/10
#Light fixtures (outdoors)	0	15/10
#Refrigerators replaced	0	15/10
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	15/10
#Units with solar panels	0	0/0
#Low flow toilets	0	15/10
#Low flow showerheads	0	15/10
#Units with bus/rail access	0	15/10
#Units exceeding Energy Star	0	15/0
#Sites re-used	0	15/10
#Units deconstructed	0	0/0
#Units & other green	0	15/10
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/10
# of Singlefamily Units	0	15/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	8/10	15/10	53.33
# Owner Households	0	0	0	0/0	8/10	15/10	53.33
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-08-MN-04-0504-012
Activity Title:	Home Ownership - 25% Set-Aside

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
ARH

Projected Start Date:
07/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Completed

Project Title:
Acquisition/Rehabilitation - Home Ownership

Projected End Date:
10/30/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Mesa, Arizona

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,059,131.04
Total Budget	\$0.00	\$1,059,131.04
Total Obligated	\$0.00	\$1,059,131.04
Total Funds Drawdown	\$0.00	\$1,059,131.04
Program Funds Drawdown	\$0.00	\$1,059,131.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,059,131.04
City of Mesa, Arizona	\$0.00	\$1,059,131.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Home Ownership - 25% Set-Aside activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracks. Properties will be acquired at a minimum of one percent (1%) below appraised value. The City of Mesa will acquire the properties, do necessary rehabilitation and then market the properties for resale through various media including the realtor industry. The activity will partner with counseling agencies to provide closing cost assistance and a home buyer subsidy when necessary and complete the sales transactions. This activity will benefit individuals and households below fifty percent (50%) AMI.

Location Description:

The City of Mesa will focus on the census tracks with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106



Activity Progress Narrative:

This activity is complete. There will be no further progress under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/3
#Energy Star Replacement	0	7/3
#Additional Attic/Roof	0	7/5
#High efficiency heating plants	0	7/3
#Efficient AC added/replaced	0	7/3
#Replaced thermostats	0	7/3
#Replaced hot water heaters	0	7/3
#Light Fixtures (indoors)	0	7/3
#Light fixtures (outdoors)	0	7/3
#Refrigerators replaced	0	7/3
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	7/3
#Units with solar panels	0	0/0
#Low flow toilets	0	7/3
#Low flow showerheads	0	7/3
#Units with bus/rail access	0	7/3
#Units exceeding Energy Star	0	7/0
#Sites re-used	0	7/3
#Units deconstructed	0	0/0
#Units & other green	0	7/3
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	7/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/3
# of Singlefamily Units	0	7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/3	0/0	7/3	100.00
# Owner Households	0	0	0	7/3	0/0	7/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-MN-04-0504 -001
Activity Title: Aquisition - Rental

Activitiy Category:

Acquisition - general

Project Number:

ARR

Projected Start Date:

06/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation - Rental

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Mesa

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$836,346.12
Total Budget	\$0.00	\$836,346.12
Total Obligated	\$0.00	\$836,346.12
Total Funds Drawdown	\$0.00	\$836,346.12
Program Funds Drawdown	\$0.00	\$825,970.00
Program Income Drawdown	\$0.00	\$10,376.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$836,346.12
City of Mesa	\$0.00	\$836,346.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2/18/2014 - Beneficiary Data and Accomplishment Data will be shown in Activity B-08-MN-04-0504-002 Rehabilitation - Rental. The Acquisition - Rental activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and lease the properties in coordination with the City of Mesa Housing Authority. It is anticipated that some of the rental properties will be an opportunity for home ownership for those renting. Because not all families will qualify for homeownership, this activity will be cause for a high rate of neighborhood stabilization for long term tenants. The acquisition/rehabilitation/rental activity will benefit income-qualified persons to meet the low income housing requirement for those below 50% of area median income. The acquisition/rehabilitation/rental activity will serve as workforce housing for individuals and families striving to one day become homeowners. Inspections will be made monthly to identify and repair any items necessary. This activity will adhere to the affordability period as outlined in this Amendment to the Action Plan.

11/01/2017 - The accomplishments for this activity are documented under activity B-08-MN-04-0504-002. This activity is part of the overall Rental activity.

Location Description:



The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:

This activity is complete. There will be no further progress under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-MN-04-0504-002

Activity Title: Rehabilitation - Rental

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ARR

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation - Rental

Projected End Date:

10/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Mesa

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,063,562.68
Total Budget	\$0.00	\$2,063,562.68
Total Obligated	\$0.00	\$2,063,562.68
Total Funds Drawdown	\$0.00	\$2,063,562.68
Program Funds Drawdown	\$0.00	\$1,415,087.88
Program Income Drawdown	\$0.00	\$648,474.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,063,562.68
City of Mesa	\$0.00	\$2,063,562.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2/18/2014 - Beneficiary Data and Accomplishment Data for Activity B-08-MN-04-0504-001 will be indicated under this Activity since the properties acquired are the same properties under going rehabilitation. The Rehabilitation - Rental activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and lease the properties in coordination with the City of Mesa Housing Authority. It is anticipated that some of the rental properties will be an opportunity for home ownership for those renting. Because not all families will qualify for homeownership, this activity will be cause for a high rate of neighborhood stabilization for long term tenants. The acquisition/rehabilitation/rental activity will benefit income-qualified persons to meet the low income housing requirement for those below 50% of area median income. The acquisition/rehabilitation/rental activity will serve as workforce housing for individuals and families striving to one day become homeowners. Inspections will be made monthly to identify and repair any items necessary. This activity will adhere to the affordability period as outlined in this Amendment to the Action Plan.

Location Description:

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106



Activity Progress Narrative:

This activity is complete. There will be no further progress under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9
#Energy Star Replacement	0	33/16
#Additional Attic/Roof	0	33/16
#High efficiency heating plants	0	33/16
#Efficient AC added/replaced	0	33/16
#Replaced thermostats	0	33/16
#Replaced hot water heaters	0	33/16
#Light Fixtures (indoors)	0	33/16
#Light fixtures (outdoors)	0	33/16
#Refrigerators replaced	0	33/16
#Clothes washers replaced	0	0/16
#Dishwashers replaced	0	33/16
#Units with solar panels	0	0/0
#Low flow toilets	0	33/16
#Low flow showerheads	0	33/16
#Units with bus/rail access	0	33/16
#Units exceeding Energy Star	0	33/0
#Sites re-used	0	33/9
#Units deconstructed	0	0/0
#Units & other green	0	33/16
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/16
# of Singlefamily Units	0	33/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	33/16	0/0	33/16	100.00
# Renter Households	0	0	0	33/16	0/0	33/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-MN-04-0504-005
Activity Title: Demolition/Reconstruction

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Completed
Project Number: DEMO	Project Title: Acquisition Demolition
Projected Start Date: 07/01/2009	Projected End Date: 10/31/2017
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: City of Mesa

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$159,448.10
Total Budget	\$0.00	\$159,448.10
Total Obligated	\$0.00	\$159,448.10
Total Funds Drawdown	\$0.00	\$159,448.10
Program Funds Drawdown	\$0.00	\$144,750.00
Program Income Drawdown	\$0.00	\$14,698.10
Program Income Received	\$0.00	\$3,191.45
Total Funds Expended	\$0.00	\$159,448.10
City of Mesa	\$0.00	\$159,448.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Demolition/Reconstruction activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and determine if it is cost effective to rehabilitate the property. If the cost to rehab the property is excessive the decision will be made to demolish the property. At such time the City of Mesa planning department will determine if another home will be constructed or if it is in the best interest of the neighborhood to look for alternative uses for the property.

Location Description:

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:

This activity is complete. There will be no further progress under this activity.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
#Energy Star Replacement	0		1/1	
#Additional Attic/Roof	0		1/1	
#High efficiency heating plants	0		1/1	
#Efficient AC added/replaced	0		1/1	
#Replaced thermostats	0		1/1	
#Replaced hot water heaters	0		1/1	
#Light Fixtures (indoors)	0		1/1	
#Light fixtures (outdoors)	0		1/1	
#Refrigerators replaced	0		1/1	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		1/1	
#Units with solar panels	0		0/0	
#Low flow toilets	0		1/1	
#Low flow showerheads	0		1/1	
#Units with bus/rail access	0		1/1	
#Sites re-used	0		1/1	
#Units deconstructed	0		0/0	
#Units & other green	0		1/1	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
# of Substantially Rehabilitated	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-08-MN-04-0504-007

Activity Title: Acquisition - Demolition

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

DEMO

Project Title:

Acquisition Demolition

Projected Start Date:

06/01/2009

Projected End Date:

10/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Mesa

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250.00
Total Budget	\$0.00	\$250.00
Total Obligated	\$0.00	\$250.00
Total Funds Drawdown	\$0.00	\$250.00
Program Funds Drawdown	\$0.00	\$250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250.00
City of Mesa	\$0.00	\$250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Acquisition - Demolition activity will focus strategically on neighborhoods with a high percentage of residential properties of foreclosed or abandoned homes within the targeted census tracts. Properties will be acquired at a minimum of five percent (5%) below appraised value. However, the total portfolio average for purchases will be no less than ten percent (10%) below appraised value. The City of Mesa will acquire, inspect for rehabilitation, and determine if it is cost effective to rehabilitate the property. If the cost to rehab the property is excessive the decision will be made to demolish the property. At such time the City of Mesa planning department will determine if another home will be constructed or if it is in the best interest of the neighborhood to look for alternative uses for the property.

11/01/2017 - The accomplishments for this activity are documented under activity B-08-MN-04-0504-005. This activity is part of the overall Demolition/Reconstruction activity.

Location Description:

The City of Mesa will focus on the census tracts with the highest need. Those include: 420501 421901 421801 421201 422503 420901 420902 421101 421102 422604 421202 421301 421302 422616 422502 421400 421501 421601 421502 422501 422001 421602 421700 422611 422302 422605 421802 421902 422609 422301 420800 422002 422102 422103 422203 422107 422104 422105 422106

Activity Progress Narrative:

This activity is complete. There will be no further progress under this activity.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / PF-013 / Public Facilities

Grantee Activity Number: B-08-MN-04-0504-013

Activity Title: Eagles Park

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

PF-013

Projected Start Date:

12/31/2015

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Public Facilities

Projected End Date:

01/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Mesa, Arizona

Overall

Oct 1 thru Dec 31, 2019

To Date



Total Projected Budget from All Sources	N/A	\$2,600,000.00
Total Budget	\$0.00	\$2,600,000.00
Total Obligated	\$0.00	\$2,600,000.00
Total Funds Drawdown	\$0.00	\$2,484,179.17
Program Funds Drawdown	\$0.00	\$1,112,213.81
Program Income Drawdown	\$0.00	\$1,371,965.36
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,600,000.00
City of Mesa, Arizona	\$0.00	\$2,600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The construction of a public park on the site of a vacated elementary school. The census tract and the surround census tracts have populations where over 50% on the households within those census tracts have incomes at or below 80% AMI. The City approved a substantial amendment after a fifteen (15) day public comment period. There was no comments from the public on the proposed Eagles Park.

Location Description:

Eagles Park will be located at the northeast corner of Horne and Broadway in Mesa, AZ. The address is roughly 828-832 E. Broadway Road, Mesa, AZ. The Eagles Park is located in census tract 4215.01 and is surrounded by census tracts 4215.02, 4219.02, 4216.02, 4214, 4220.01, 4218.02, and 4216.01.

Activity Progress Narrative:

The Eagles Park is nearly complete with the contractor is working on some last remaining punchlist items. This last remaining punchlists items does not prevent the park from being used. The park has been open for a couple of months and is being significantly utilized by the surrounding neighborhoods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

