

**Grantee: Manatee County, FL**

**Grant: B-08-UN-12-0010**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-12-0010

**Obligation Date:****Grantee Name:**

Manatee County, FL

**Award Date:****Grant Amount:**

\$5,283,122.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:**

Manatee County is located roughly midway along Florida's west coast and is bordered by the Gulf of Mexico and Hillsborough, Hardee, DeSoto, and Sarasota Counties. The County has six municipalities comprised of diverse communities, each with its own particular character and identity. The six municipalities are: Anna Maria, Bradenton Beach, Bradenton, Holmes Beach, Longboat Key, and Palmetto. After careful evaluation of the High Cost Loans Map, 18 Month Foreclosure Rate Map, and the Risk Score Map, the following has been concluded in regards to Manatee County's areas of greatest need. Although most of the County has been effected by the foreclosure crisis, the following areas have been hardest hit and can be considered the "Areas of Greatest Need": North County Area; South County Area; Oneco Area; Samoset Area; 14th Street Community Redevelopment Area; Washington Park Area; and areas within and immediately adjacent to the cities of Bradenton and Palmetto. Manatee County will prioritize the use of NSP funds by targeting its activities in these neighborhoods with the highest percentage of home foreclosures, highest percentage of homes financed by sub prime mortgage loans, and at the highest risk of additional foreclosures. Current foreclosures and significant risk factors exist throughout the County, although geographic concentrations are evident.

**Recovery Needs:**

The County will target all of the NSP activities described in this section to these high priority areas.

These activities include:

- 1) **DEMOLITION OF BLIGHTED STRUCTURES:** Funding will be allocated for the demolition and clearance of blighted structures for redevelopment of housing and/or public facilities in areas that are eligible NSP areas;
- 2) **ACQUISITION/REHABILITATION AND SALE/RENTAL:** the acquisition, disposition, relocation, direct homeownership assistance, eligible rehabilitation, and housing counseling for those seeking to take part in this activity;
- 3) **REDEVELOP DEMOLISHED OR VACANT PROPERTIES:** funding will be allocated toward the redevelopment of vacant properties within NSP eligible areas;
- 4) **FINANCING MECHANISM FOR PURCHASE OF FORECLOSED HOMES:** funding will be allocated to income eligible candidates for the purpose of down payment/closing cost assistance; and
- 5) **PLANNING AND ADMINISTRATION:** provide general administration and planning activities required to receive funding and implement a successful NSP program, including preparation of the substantial amendment, required noticing, monitoring, financial reporting, and other required administrative tasks.

**Overall****This Report Period****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,533,122.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,533,122.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	\$99.99	\$0.00
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$792,468.30	\$0.00
<b>Limit on Admin/Planning</b>	\$528,312.20	\$0.00
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

All developer agreements have been executed. Agencies are in the process of locating properties and submitting offers for purchase. No offers have been accepted to date. Approximately 40 blighted structures have been identified and environmental assessments are underway.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>		<b>To Date</b>	
	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1, Demolition of Blighted Structures	\$0.00	\$0.00	\$400,000.00	\$0.00
2, Acquisition/Rehabilitation and Sale/Rental	\$0.00	\$0.00	\$3,104,810.00	\$0.00
3, Redevelop Demolished or Vacant Properties	\$0.00	\$0.00	\$750,000.00	\$0.00
4, Financing Mechanisms for Purchase of Foreclosed Homes	\$0.00	\$0.00	\$500,000.00	\$0.00
5, Administration	\$0.00	\$0.00	\$528,312.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>1 - Building Dept.</b>
<b>Activity Title:</b>	<b>1 - Building Dept. - Demolition</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

1

**Projected Start Date:**

10/07/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Demolition of Blighted Structures

**Projected End Date:**

07/30/2013

**Responsible Organization:**

Manatee County Building Department

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$400,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funding will be allocated for the demolition and clearance of blighted structures for redevelopment of housing and/or public facilities in areas that are eligible NSP areas. The County will use the minimum affordability period of the Federal HOME Investment Partnership Program, 24 CFR 92.252(a), (c), (e) and (f), and 92.254.

**Location Description:**

Work will be conducted in NSP eligible areas (North County Area, South County Area, Oneco Area, Samoset Area, 14th Street Community Redevelopment Area, Washington Park Area, areas within and immediately adjacent to the Cities of Bradenton and Palmetto).

**Activity Progress Narrative:**

Memorandum of Understanding has been executed with County Building Department. Approximately 40 sites have been identified for demolition.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/37

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>1 - CEDC</b>
<b>Activity Title:</b>	<b>1 - CEDC - Acquisition</b>

<b>Activity Category:</b> Acquisition - general	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2	<b>Project Title:</b> Acquisition/Rehabilitation and Sale/Rental
<b>Projected Start Date:</b> 10/14/2009	<b>Projected End Date:</b> 07/30/2013
<b>National Objective:</b> NSP Only - LMMI	<b>Responsible Organization:</b> Central Economic Development Center, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$76,250.00
Total CDBG Program Funds Budgeted	N/A	\$76,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Development for sell or lease of single family housing units that are obtained through acquisition and rehabilitation of abandoned or foreclosed housing units, or construction of new housing units in distressed areas to qualified, low, moderate and middle income households.

### Location Description:

Property for each project shall be within NSP target areas identified by the County due to greatest need caused by a high percentage of housing foreclosures, abandonment and deterioration by utilizing HUD's risk score for abandoned and foreclosed homes.

### Activity Progress Narrative:

Developer agreement has been executed with Agency. Agency is identifying properties for purchase and rehabilitation. No offers have been accepted to date.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>1 - FR</b>
<b>Activity Title:</b>	<b>1 - FR - Acquisition</b>

#### Activity Category:

Acquisition - general

#### Activity Status:

Under Way

#### Project Number:

2

#### Project Title:

Acquisition/Rehabilitation and Sale/Rental

#### Projected Start Date:

09/30/2009

#### Projected End Date:

07/30/2013

#### National Objective:

NSP Only - LMMI

#### Responsible Organization:

Family Resources, Inc.

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

<b>Total Projected Budget from All Sources</b>	N/A	\$198,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$198,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

#### Activity Description:

Acquisition of single family housing units that are obtained through abandoned or foreclosed housing units in distressed areas to qualified, low, moderate and middle income households.

#### Location Description:

Property for each project shall be within NSP target areas identified by the County due to greatest need caused by a high percentage of housing foreclosures, abandonment and deterioration by utilizing HUD's risk score for abandoned and foreclosed homes.

#### Activity Progress Narrative:

Developer agreement has been executed with Agency. Agency is identifying properties for purchase and rehabilitation. No offers have been accepted to date.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	0	0/0	0/0	0/3

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 1 - GH

**Activity Title:** 1 - GH - Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

09/28/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation and Sale/Rental

**Projected End Date:**

07/30/2013

**Responsible Organization:**

Goodhomes of Manasota, Inc.

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$152,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$152,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of single family housing units from abandoned or foreclosed housing units in distressed areas to qualified, low, moderate and middle income households.

**Location Description:**

Property for each project shall be within NSP target areas identified by the County due to greatest need caused by a high percentage of housing foreclosures, abandonment and deterioration by utilizing HUD's risk score for abandoned and foreclosed homes.

**Activity Progress Narrative:**

Developer agreement has been executed with Agency. Agency is identifying properties for purchase and rehabilitation. No offers have been accepted to date.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 1 - MCHA****Activity Title:****Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Acquisition/Rehabilitation and Sale/Rental

**Projected End Date:**

10/01/2009

**Responsible Organization:**

Manatee County Housing Authority

**Overall****Jul 1 thru Sep 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

**Total CDBG Program Funds Budgeted**

N/A

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:****Location Description:****Activity Progress Narrative:**

Developer agreement has been executed with Agency. Agency is identifying properties for purchase and rehabilitation. No offers have been accepted to date.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

**Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

<b>Grantee Activity Number:</b>	<b>1 - NSD</b>
<b>Activity Title:</b>	<b>1 - NSD - Homeownership Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

4

**Project Title:**

Financing Mechanisms for Purchase of Foreclosed Homes

**Projected Start Date:**

04/01/2009

**Projected End Date:**

07/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Manatee County, Neighborhood Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Funding will be allocated to income eligible candidates for the purpose of down payment/closing cost assistance. Assistance may be as long as or until the homebuyer sells the home or the home is no longer the homebuyer's residents. The County will use the minimum affordability period of the Federal HOME Investment Partnership Program, 24 CFR 92.252 (a), (c), (e), and (f), and 92.254. Homebuyers who receive assistance under this activity are required to complete eight (8) hours HUD approved homebuyer counseling class. A portion of the funds dedicated to this project will be used specifically to fund housing counseling.

**Location Description:**

Work will be conducted in NSP eligible areas (North County Area, South County Area, Oneco Area, Samsot Area, 14th Street Community Redevelopment Area, Washington Park Area, areas within and immediately adjacent to the cities of Bradenton and Palmetto).

**Activity Progress Narrative:**

No properties purchased/rehabilitated to date. Potential purchasers being identified and referred to appropriate agencies for notification of first available units.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/18	0/18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** 1 - VGP  
**Activity Title:** 1 - VGP - Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

10/08/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehabilitation and Sale/Rental

**Projected End Date:**

07/30/2013

**Responsible Organization:**

Village Group Partner's Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$152,500.00
Total CDBG Program Funds Budgeted	N/A	\$152,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of single family housing unit from abandoned or foreclosed housing units in distressed areas to qualified, low, moderate and middle income households.

**Location Description:**

Property for each project shall be within NSP target areas identified by the County due to greatest need caused by a high percentage of housing foreclosures, abandonment and deterioration by utilizing HUD's risk score for abandoned and foreclosed homes.

**Activity Progress Narrative:**

Developer agreement has been executed with Agency. Agency is identifying properties for purchase and rehabilitation. No offers have been accepted to date.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>1 - VOA</b>
<b>Activity Title:</b>	<b>1 - VOA - Acquisition</b>

### Activity Category:

Acquisition - general

### Project Number:

2

### Projected Start Date:

10/05/2009

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Acquisition/Rehabilitation and Sale/Rental

### Projected End Date:

07/30/2013

### Responsible Organization:

Volunteers of America of Florida, Inc.

## Overall

## Jul 1 thru Sep 30, 2009

## To Date

Total Projected Budget from All Sources	N/A	\$160,000.00
Total CDBG Program Funds Budgeted	N/A	\$160,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Activity Description:

Acquisition of single family housing units from abandoned or foreclosed housing units in distressed areas to qualified, low, moderate and middle income households.

## Location Description:

Property for each project shall be within NSP target areas identified by the County due to greatest need caused by a high percentage of housing foreclosures, abandonment and deterioration by utilizing HUD's risk score for abandoned and foreclosed homes.

## Activity Progress Narrative:

Developer agreement has been executed with Agency. Agency is identifying properties for purchase and rehabilitation. No offers have been accepted to date.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>3 - NSD</b>
<b>Activity Title:</b>	<b>3 - NSD - Planning and Administration</b>

#### Activity Category:

Administration

#### Activity Status:

Under Way

#### Project Number:

5

#### Project Title:

Administration

#### Projected Start Date:

09/29/2008

#### Projected End Date:

07/30/2013

#### National Objective:

N/A

#### Responsible Organization:

Manatee County, Neighborhood Services Department

#### Overall

#### Jul 1 thru Sep 30, 2009

#### To Date

Total Projected Budget from All Sources	N/A	\$528,312.00
Total CDBG Program Funds Budgeted	N/A	\$528,312.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

This activity will provide the general administration and planning activities required to receive NSP funding and implement a successful NSP Program, including preparation of the substantial amendment, required noticing, monitoring, financial reporting, and other required administrative tasks.

#### Location Description:

Manatee County, Neighborhood Services Department, is located at 1112 Manatee Avenue West, Fifth Floor, Bradenton, FL 34205.

#### Activity Progress Narrative:

No funds drawn down this quarter for administration.

#### Performance Measures

No Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

---