

**Grantee: Long Beach, CA**

**Grant: B-08-MN-06-0511**

**January 1, 2019 thru March 31, 2019 Performance Report**

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**Grant Number:**

B-08-MN-06-0511

**Obligation Date:**

03/24/2009

**Award Date:**

03/06/2009

**Grantee Name:**

Long Beach, CA

**Contract End Date:**

03/06/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$5,070,310.00

**Grant Status:**

Active

**QPR Contact:**

Alem Hagos

**LOCCS Authorized Amount:**

\$5,070,310.00

**Estimated PI/RL Funds:**

\$3,568,320.39

**Total Budget:**

\$8,638,630.39

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The NSP is intended to stabilize neighborhoods and stem the decline of housing values. The program calls for recipient cities and states to purchase and rehabilitate foreclosed or abandoned homes. Once these properties are rehabilitated, the City will sell them to qualified buyers that earn 120% or less of the average median income (AMI) salary. Because NSP funds must be allocated 18 months from receipt, the City Council will authorize the City Manager to execute all necessary documents and to acquire and dispose of properties related to the NSP

### Distribution and and Uses of Funds:

NSP funds will be used to maximize and complement the City's overall ongoing investment of providing quality affordable housing to as many Long Beach residents as possible. The funds will also the clear and pronounced effect of revitalizing and stabilizing Long Beach neighborhoods The City's target areas for NSP program were developed pursuant to the HERA as outlined below: · Greatest percentage of home foreclosure; · Highest percentage of homes financed by a subprime mortgage related loan; and · Areas identified as the most likely to face a significant rise in the rate of home foreclosures

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

All acquired properties will be vacant or abandoned.

### Public Comment:

## Overall

**Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

\$0.00

\$0.00

**To Date**

\$8,638,630.39

\$8,638,630.39

\$8,638,630.39



<b>Total Funds Drawdown</b>	\$0.00	\$8,398,269.97
<b>Program Funds Drawdown</b>	\$0.00	\$5,026,323.36
<b>Program Income Drawdown</b>	\$0.00	\$3,371,946.61
<b>Program Income Received</b>	\$0.00	\$3,416,570.96
<b>Total Funds Expended</b>	\$8,876.51	\$8,405,052.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$760,546.50	\$0.00
<b>Limit on Admin/Planning</b>	\$507,031.00	\$822,569.05
<b>Limit on Admin</b>	\$0.00	\$822,569.05
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$2,159,657.60	\$2,967,852.03

## Overall Progress Narrative:

Updates

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
NSP-1 & NSP-2, 1. Purchase and Rehabilitate Single-Family	\$0.00	\$7,538,700.58	\$4,375,943.75
NSP-3, Acquisition/ Demolition/ Redevelopment Activity	\$0.00	\$267,839.91	\$232,978.41
NSP-4, 4. NSP Administration (NSP-4)	\$0.00	\$832,089.90	\$417,401.20



## Activities

**Project # / Title:** NSP-1 & NSP-2 / 1. Purchase and Rehabilitate Single-Family

**Grantee Activity Number:** CDNSNSP-CDNSP-08NSM-1872-76 Cedar

**Activity Title:** 1872-1874-1876 Cedar Ave Multi-Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-1 & NSP-2

**Projected Start Date:**

03/05/2009

**Benefit Type:**

Direct ( Household )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

1. Purchase and Rehabilitate Single-Family Residential

**Projected End Date:**

07/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$733,481.00
Total Budget	\$0.00	\$733,481.00
Total Obligated	\$0.00	\$733,481.00
Total Funds Drawdown	\$0.00	\$678,246.07
Program Funds Drawdown	\$0.00	\$455,708.14
Program Income Drawdown	\$0.00	\$222,537.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$678,246.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This property will be converted back to a 2-unit duplex. The 3rd unit that existed when the property was acquired had been illegally converted. This activity is specifically for households earning less than 50% AMI. Under this activity the City is proposing an acquisition, rehabilitation, and rental activity. The City will leverage the funds with the City's Housing Trust Fund (HTF) to implement this portion of NSP. Project specific proposals will be submitted for the acquisition/transfer activity. Rents cannot exceed 30% of the tenants' income and must remain at this affordable rate for a minimum of 20 years. Affordability periods may be longer depending on the project.

**Location Description:**

1872-1876 Cedar is a 3 unit triplex residential unit with 1526 square feet of living area. Property has been vacant and foreclosed upon. Located in census tract #5730.01 located in zip code 90806-6109 of the Central Long Beach Redevelopment area. Property is located within an NSP1 greatest need area and is also within an area in which the predicted foreclosure



rate is greater than 9.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
#Energy Star Replacement	0		0/0	
#High efficiency heating plants	0		0/0	
#Replaced hot water heaters	0		0/0	
#Light Fixtures (indoors) replaced	0		0/0	
#Refrigerators replaced	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Low flow toilets	0		0/0	
#Low flow showerheads	0		0/0	
#Units exceeding Energy Star	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Multifamily Units	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: NSP-4 / 4. NSP Administration (NSP-4)**

**Grantee Activity Number: CDNSNSP-CDNSP-08NSA**

**Activity Title: Administration**

**Activity Category:**

Administration

**Project Number:**

NSP-4

**Projected Start Date:**

03/05/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

4. NSP Administration (NSP-4)

**Projected End Date:**

08/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Long Beach, CA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2019**

N/A

**To Date**

\$832,089.90

**Total Budget**

\$0.00

\$832,089.90

**Total Obligated**

\$0.00

\$832,089.90

**Total Funds Drawdown**

\$0.00

\$822,569.05

**Program Funds Drawdown**

\$0.00

\$417,401.20

**Program Income Drawdown**

\$0.00

\$405,167.85

**Program Income Received**

\$0.00

\$1,344.63

**Total Funds Expended**

\$8,876.51

\$829,351.12

City of Long Beach, CA

\$8,876.51

\$829,351.12

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The City will expend up to 10% of its NSP 1 funds on program administration associated with eligible activities as defined in 24 CFR 570.206.

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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