

Grantee: Lake County, IN

Grant: B-08-UN-18-0002

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-08-UN-18-0002	Obligation Date:	Award Date:
Grantee Name: Lake County, IN	Contract End Date: 03/19/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,738,024.00	Grant Status: Active	QPR Contact: Timothy Brown
LOCCS Authorized Amount: \$5,738,024.00	Estimated PI/RL Funds: \$3,221,185.41	
Total Budget: \$8,959,209.41		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The housing crisis in Northwest Indiana hit hardest in 5 of our 16 Entitlement Communities. As part of preparing to submit the Application, Lake County consulted a number of sources of information concerning housing, property foreclosures, sub prime loans, & prime loans & properties at risk of foreclosure. These sources included Lake County's Sheriff's sales from March 2007 thru November 2008, the HUD data provided for NSP, Foreclosure.com & Realty.com. The foreclosure data broke down the Lake County communities into 3 distinct groups of high, medium, & low rates of foreclosures. The communities of Merrillville, Crown Point, Hobart & Lake Station are all in the "high" rate category. These are communities which have experienced over 100 properties in Sheriff's sales since March 2007. The one exception is Highland - it showed up as "high"(over 300 units) in the HUD data, but only in the "medium" range in the Sheriff's sale data. Due to these communities "high" ratings of foreclosure, they are considered the areas of "greatest need". Lake County will target its NSP activities to the Towns of Merrillville & Highland, and to the Cities of Crown Point, Lake Station & Hobart during the initial 18 month execution period of the Program. As new foreclosure information becomes available, we will move into the "medium" category communities (over 50 properties at Sheriff's sale). This would include Griffith, Lowell, Schererville and Whiting.

Distribution and and Uses of Funds:

Urban Lake County will use NSP funds to undertake the following eligible activities to begin recovery from the housing crisis in the targeted communities of Merrillville, Hobart, Highland, Lake Station, and Crown Point. 1)Acquisition/Rehab/ Resale - foreclosed units will be acquired, rehabilitated and sold to income eligible families. 2) Acquisition/Demolition/Redevelopment of units that would cost more to rehabilitate than the purchase price. 3) Provide financing for development of new rental housing for developmentally handicapped persons on vacant or foreclosed land. 4) Demolition of blighted structures in targeted areas.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,958,592.92

Total Budget	\$0.00	\$8,958,592.92
Total Obligated	\$0.00	\$8,958,592.92
Total Funds Drawdown	\$0.00	\$8,957,686.30
Program Funds Drawdown	\$0.00	\$5,736,500.89
Program Income Drawdown	\$0.00	\$3,221,185.41
Program Income Received	\$0.00	\$3,221,185.41
Total Funds Expended	\$0.00	\$8,957,686.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$860,703.60	\$0.00
Limit on Admin/Planning	\$573,802.40	\$514,455.66
Limit on Admin	\$0.00	\$514,455.66
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,239,802.35	\$2,908,724.89

Overall Progress Narrative:

Preparing to work on the closeout of this grant. All the activities have been completed.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-1, Acquisition /Rehabilitation /Resale	\$0.00	\$5,154,862.98	\$3,258,853.87
NSP-2, Acquisition/Demolition/Redevelopment	\$0.00	\$280,549.39	\$280,309.39
NSP-3, Financing Mechanism	\$0.00	\$2,899,801.78	\$1,828,776.24
NSP-4, Demolition	\$0.00	\$100,000.00	\$99,945.00
NSP-5, Administration	\$0.00	\$514,455.66	\$268,616.39

Activities

Project # / NSP-1 / Acquisition /Rehabilitation /Resale

Grantee Activity Number:	NSP-1
Activity Title:	Acquisition/Rehabilitation/Resale

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
NSP-1	Acquisition /Rehabilitation /Resale
Projected Start Date:	Projected End Date:
03/19/2009	12/31/2019
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
NSP Only - LMMI	Lake County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,154,862.98
Total Budget	\$0.00	\$5,154,862.98
Total Obligated	\$0.00	\$5,154,862.98
Total Funds Drawdown	\$0.00	\$5,153,956.36
Program Funds Drawdown	\$0.00	\$3,258,853.87
Program Income Drawdown	\$0.00	\$1,895,102.49
Program Income Received	\$0.00	\$3,160,433.17
Total Funds Expended	\$0.00	\$5,153,956.36
Lake County	\$0.00	\$5,153,956.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Purchase and rehab homes and sell to individuals whose incomes do not exceed 120% of median.

Location Description:
Towns of Merrillville and Highland, and Cities of Crown Point, Hobart and Lake Station.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/25
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired	0	25/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/25
# of Singlefamily Units	0	25/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	21/0	24/25	100.00
# Owner Households	0	0	0	3/0	21/0	24/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / NSP-5 / Administration

Grantee Activity Number:	NSP-5
Activity Title:	Administration

Activitiy Category:	Administration	Activity Status:	Under Way
Project Number:	NSP-5	Project Title:	Administration
Projected Start Date:	03/19/2009	Projected End Date:	12/31/2019
Benefit Type:	()	Completed Activity Actual End Date:	
National Objective:	N/A	Responsible Organization:	Lake County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$514,455.66
Total Budget	\$0.00	\$514,455.66
Total Obligated	\$0.00	\$514,455.66
Total Funds Drawdown	\$0.00	\$514,455.66
Program Funds Drawdown	\$0.00	\$268,616.39
Program Income Drawdown	\$0.00	\$245,839.27
Program Income Received	\$0.00	\$15,984.11
Total Funds Expended	\$0.00	\$514,455.66
Lake County	\$0.00	\$514,455.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Payment of charges for planning and reasonable administration cost for the NSP Grant. These cost will include but not be limited to staff hours, oversight cost of program, consultant fees, legal fees, equipment and office supplies etc.... related to running the program.

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
