

Grantee: Kern County, CA

Grant: B-08-UN-06-0501

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-UN-06-0501

Grantee Name:

Kern County, CA

Grant Amount:

\$11,211,385.00

Grant Status:

Active

Submitted By:

No Submitter Found

Obligation Date:**Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$7,967.46

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$11,211,385.00

\$11,211,385.00

\$60,423.35

\$1,121,138.00

\$52,455.89

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,681,707.75	\$0.00
Limit on Admin/Planning	\$1,121,138.50	\$52,455.89
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

An amendment to the initial Neighborhood Stabilization Program Substantial Amendment has been approved subsequent to the reporting period to address changes in NSP purchase discount requirements and the changing market in the local area. Currently, multiple offers commonly drive sales prices above the initial listing price and appraised values. An agreement with a local non-profit housing organization and a notice of funding availability are pending to implement the revisions to the local NSP plan.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01.NSP.01, HACK Rental Housing Activity	\$0.00	\$0.00	\$3,000,000.00	\$0.00
01.NSP.02, County Rental Housing Activity	\$0.00	\$0.00	\$1,000,000.00	\$0.00
05.NSP.04, Countywide Home Buyer Counseling	\$0.00	\$0.00	\$50,000.00	\$0.00
13.NSP.03, Countywide Homebuyer Assistance	\$0.00	\$0.00	\$6,040,247.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP Admin, NSP General Administration	\$0.00	\$7,967.46	\$1,121,138.00	\$60,423.35

Activities

Grantee Activity Number: 01.NSP.01

Activity Title: GEAHI Rental Housing Activity

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

01.NSP.01

Project Title:

HACK Rental Housing Activity

Projected Start Date:

01/01/2009

Projected End Date:

06/30/2014

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

County of Kern

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing activity designed to assist renters at or below 50% AMI by providing financing to Golden Empire Affordable Housing, Inc. for the purchase and rehabilitation of residential properties to be rented to eligible persons and families at rents that do not exceed the rents established in the County of Kern HOME Program.

Location Description:

Countywide

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP.ADMIN
Activity Title:	NSP General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP Admin

Project Title:

NSP General Administration

Projected Start Date:

01/01/2009

Projected End Date:

06/30/2014

National Objective:

N/A

Responsible Organization:

County of Kern

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,121,138.00
Total CDBG Program Funds Budgeted	N/A	\$1,121,138.00
Program Funds Drawdown	\$7,967.46	\$60,423.35
Obligated CDBG DR Funds	\$0.00	\$1,121,138.00
Expended CDBG DR Funds	\$0.00	\$52,455.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP funds to pay for costs associated with program planning and administration. (10% of NSP allocation)

Location Description:

Countywide

Activity Progress Narrative:

Administration funds have been expended for preparation of the initial NSP Substantial Amendment and a subsequent amendment to the Substantial Amendment, public notifications published in area newspapers, staff training, and local program development.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
