

Grantee: Houston, TX

Grant: B-08-MN-48-0400

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-08-MN-48-0400	Obligation Date:	Award Date:
Grantee Name: Houston, TX	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$13,542,193.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$13,542,193.00	Estimated PI/RL Funds: \$420,341.49	
Total Budget: \$13,962,534.49		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Houston Planning and Development Department estimates that as of January 2008, Houston had a population of 2,229,199 residents. Over fifty-three percent of Houstonians are low to moderate-income (LMI) residents, with a majority being minorities. The supply of affordable housing has become an issue in recent years. Rental rates and purchase prices have increased rapidly, therefore limiting LMI resident's ability to afford housing. The supply of affordable housing, coupled with sub-prime lending practices, lender credit restrictions, and increased tax delinquencies, has destabilized many neighborhoods. As of March 2008, a total of 7,584 properties were foreclosed by lenders and municipalities, of which 758 properties are REO's. Furthermore, recent hurricanes (Katrina, Rita, and Ike) have adversely impacted the supply of affordable houses in the Houston area by severely damaging current dwelling units, displacing citizens, and welcoming residents from nearby counties and states.

Distribution and Uses of Funds:

NSP funds will be leveraged with private sector partners to address foreclosures, increase homeownership, and expand the stock of affordable housing while removing the blight of vacant and abandoned buildings. To identify areas with the greatest need, HCDD rated census tracts and zip codes based upon the number of credit and tax foreclosures, numbers of REO (real estate owned) properties by lenders, and data provided by HUD regarding risk of foreclosure and relative levels of subprime lending. HCDD used risk ratings to determine census tracts most impacted by increased foreclosure activity. The level of risk ranged from ten being the highest, to one being the lowest. As a result, Target Zones were defined as contiguous high risk areas, containing multiple properties ranging between nine and ten. Based upon the data found in the Target Zones, HCDD decided to implement the following three activities or programs: 1. \$1,354,219 for administrative use 2. \$3,385,549 to benefit households at or below 50% of area median income (AMI) A. Deliverable: 40 units of for-sale housing for low-income (<50% of AMI) households 3. \$8,802,425 to benefit households at or below 120% of AMI A. Deliverable: 1 multi-family unit acquired to be conveyed to qualified third parties to construct 115 units with 25% being rented to households earning less than 50% of AMI.

*City of Houston added \$285,405.58 of Program Income for NSP1. Added 10% of the previously stated Program Income (\$28,540.65) to Administrative Cost. A new activity number 14G-9H43 has been created for Mayberry Homes with a budget amount of \$256,864.93.

**City of Houston added Program Income in the amount of \$15,820.35 on 3/22/2018.

* Total Program Income Earned as of 12/31/2016 \$420,341.49 for NSP 1.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$13,962,534.49
Total Budget	\$0.00	\$13,962,534.49
Total Obligated	\$0.00	\$13,962,534.49
Total Funds Drawdown	\$201,563.65	\$13,962,534.49
Program Funds Drawdown	\$80,121.24	\$13,542,193.00
Program Income Drawdown	\$121,442.41	\$420,341.49
Program Income Received	\$0.00	\$420,341.49
Total Funds Expended	\$201,563.65	\$14,027,640.73
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Houston Housing and Community Development	\$ 0.00	\$ 2,566,344.87
Fifth Ward Community Redevelopment Corporation	\$ 0.00	\$ 121,035.25
Guiding Light	\$ 0.00	\$ 80,121.24
Houston Habitat for Humanity	\$ 0.00	\$ 1,430,549.00
Mayberry Homes, Inc.2	\$ 201,563.65	\$ 458,428.58
National Farm Workers Service Center, Inc.	\$ 0.00	\$ 8,802,425.00
Tejano Center for Community Concerns	\$ 0.00	\$ 568,736.79

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$12,890,785.41	\$.00	\$.00
Limit on Public Services	\$2,031,328.95	\$.00	\$.00
Limit on Admin/Planning	\$1,354,219.30	\$1,070,459.87	\$1,070,459.87
Limit on Admin	\$.00	\$1,070,459.87	\$1,070,459.87
Most Impacted and Distressed	\$.00	\$50,390.91	\$.00
Progress towards LH25 Requirement	\$3,490,633.62		\$4,159,750.66

Overall Progress Narrative:

In Q1 - 2021 Drawdowns for Activity #SFD-9SH09 Mayberry Homes(2) - LMMI and Activity #SFD-9SH09A Mayberry Homes(2) - LH25 Set Aside, in the amount of \$201,563.65 were completed on 03/09/2021.

In addition, final accomplishment will be entered in Q2 2021 and the activity status will be changed to complete.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
04-DEMO, Demolition	\$0.00	\$1,510,900.00	\$1,510,900.00
04/14G-ABR, Acquisiton/Rehabilitation-Multi-Family	\$0.00	\$8,802,425.00	\$8,802,425.00
04/14G-AR, Acquisition/Rehabilitation-Single Family	\$80,121.24	\$2,578,749.62	\$2,200,442.28
21A-ADM, Program Administration	\$0.00	\$1,070,459.87	\$1,028,425.72
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 04/14G-ABR / Acquisiton/Rehabilitation-Multi-Family



Grantee Activity Number: 14G-9H06

Activity Title: Acquisition/rehab of multi-family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

04/14G-ABR

Projected Start Date:

10/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisiton/Rehabilitation-Multi-Family

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

National Farm Workers Service Center, Inc.

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,601,818.75
Total Budget	\$0.00	\$6,601,818.75
Total Obligated	\$0.00	\$6,601,818.75
Total Funds Drawdown	\$0.00	\$6,601,818.75
Program Funds Drawdown	\$0.00	\$6,601,818.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,601,818.75
National Farm Workers Service Center, Inc.	\$0.00	\$6,601,818.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition of a multi family building with 158 units which will be rehab and rent to households with income of up to 120% of area median income. Of the total project 25% of the funding will go toward housing households at or below 50% of the area median income.

Location Description:

Activity Progress Narrative:

In this quarter we have validated the Total Budget, Total Funds Drawn and Total Funds Expended amount. We decreased the number of confirmed units by 1. One address is also confirmed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	118/118
# of Multifamily Units	-1	118/118

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-1	-1	0/0	118/118	118/118	100.00
# Renter	0	-1	-1	0/0	118/118	118/118	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 14G-9H07

Activity Title: Acquisition/rehab of multi-family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

04/14G-ABR

Projected Start Date:

10/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisiton/Rehabilitation-Multi-Family

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

National Farm Workers Service Center, Inc.

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,200,606.25
Total Budget	\$0.00	\$2,200,606.25
Total Obligated	\$0.00	\$2,200,606.25
Total Funds Drawdown	\$0.00	\$2,200,606.25
Program Funds Drawdown	\$0.00	\$2,200,606.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,200,606.25
National Farm Workers Service Center, Inc.	\$0.00	\$2,200,606.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition of a multi family building with 158 units which will be rehab and rent to households with income of up to 120% of area median income. Of the total project 25% of the funding will go toward housing households at or below 50% of the area median income.

Location Description:

Activity Progress Narrative:

In this quarter we have validated the Total Budget, Total Funds Drawn and Total Funds Expended amount. Number of units and addresses are also confirmed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	20/0
# of Properties	0	1/1

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		40/40	
# of Multifamily Units	0		40/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/40	0/0	40/40	100.00
# Renter	0	0	0	40/40	0/0	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04/14G-AR / Acquisition/Rehabilitation-Single Family



Grantee Activity Number: 14A-9H43
Activity Title: Mayberry Homes-LMMI

Activity Type:
 Construction of new housing
Project Number:
 04/14G-AR
Projected Start Date:
 05/15/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Acquisition/Rehabilitation-Single Family
Projected End Date:
 05/15/2017
Completed Activity Actual End Date:

Responsible Organization:
 Mayberry Homes, Inc.2

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$128,432.47
Total Budget	\$0.00	\$128,432.47
Total Obligated	\$0.00	\$128,432.47
Total Funds Drawdown	\$0.00	\$128,432.47
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$128,432.47
Program Income Received	\$0.00	\$123,717.19
Total Funds Expended	\$47,440.49	\$128,432.47
Mayberry Homes, Inc.2	\$47,440.49	\$128,432.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of new single family housing on vacant lots for sale to households with income at or below 120% AMI.

Location Description:

NSP Target areas. To be determined at a later date

Activity Progress Narrative:

To match the Total Expenditure to the Total Drawn, a correction has taken place in this QPR; an increase to Expenditure to activity 14A-9H43 in the amount of \$47,440.49 and a reduction to activity 14A-9H43A in the same amount.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	3/3	66.67
# Owner	0	0	0	0/0	2/3	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 14A-9H43A

Activity Title: Mayberry Homes-LH25 Set Aside

Activity Type:

Construction of new housing

Project Number:

04/14G-AR

Projected Start Date:

05/15/2015

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation-Single Family

Projected End Date:

05/15/2017

Completed Activity Actual End Date:

Responsible Organization:

Mayberry Homes, Inc.2

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$128,432.46
Total Budget	\$0.00	\$128,432.46
Total Obligated	\$0.00	\$128,432.46
Total Funds Drawdown	\$0.00	\$128,432.46
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$128,432.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$47,440.49)	\$128,432.46
Mayberry Homes, Inc.2	(\$47,440.49)	\$128,432.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will support Single Family Development benefitting low income home owners.

Location Description:

Activity Progress Narrative:

To match the Total Expenditure to the Total Drawn, a correction has taken place in this QPR; a reduction to Expenditure to activity 14A-9H43A in the amount of \$47,440.49 and an increase to activity 14A-9H43 in the same amount.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 14G-9H01
Activity Title: Acquisition/rehab of SFR

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 04/14G-AR
Projected Start Date:
 03/26/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Acquisition/Rehabilitation-Single Family
Projected End Date:
 09/11/2013
Completed Activity Actual End Date:

Responsible Organization:
 Tejano Center for Community Concerns

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$568,736.79
Total Budget	\$0.00	\$568,736.79
Total Obligated	\$0.00	\$568,736.79
Total Funds Drawdown	\$0.00	\$568,736.79
Program Funds Drawdown	\$0.00	\$568,736.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$80,162.45
Total Funds Expended	\$0.00	\$568,736.79
Tejano Center for Community Concerns	\$0.00	\$568,736.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Acquisition/Rehabilitation and Resale of SFR to very low income households with incomes at 50% of area median or less.

Location Description:
 Target Zones 1, 2, 3 and Census Tracts.

Activity Progress Narrative:
 In this quarter we have validated the Total Budget, Total Funds Drawn and Total Funds Expended amount. We also added 2 confirmed units and their addresses.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	7/7
# of Singlefamily Units	2	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	7/7	0/0	7/7	100.00
# Owner	2	0	2	7/7	0/0	7/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 14G-9H02

Activity Title: Acquisition/rehab of SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

04/14G-AR

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation-Single Family

Projected End Date:

09/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Houston Habitat for Humanity

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,090,549.00
Total Budget	\$0.00	\$1,090,549.00
Total Obligated	\$0.00	\$1,090,549.00
Total Funds Drawdown	\$0.00	\$1,090,549.00
Program Funds Drawdown	\$0.00	\$1,090,549.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,090,549.00
Houston Habitat for Humanity	\$0.00	\$1,090,549.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition/rehab and resale of 10 housing units to very low income households.

Location Description:

Target Zones 1, 2, and 3 and Census Tract.

Activity Progress Narrative:

In this quarter we have validated the Total Budget, Total Funds Drawn and Total Funds Expended amount. Number of units and addresses are also confirmed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Owner	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 14G-9H02A

Activity Title: Acquisition/Rehab/Single Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

04/14G-AR

Projected Start Date:

03/25/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation-Single Family

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Houston Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$340,000.00
Total Budget	\$0.00	\$340,000.00
Total Obligated	\$0.00	\$340,000.00
Total Funds Drawdown	\$0.00	\$340,000.00
Program Funds Drawdown	\$0.00	\$340,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$340,000.00
Houston Habitat for Humanity	\$0.00	\$340,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition and rehab of single family houses for sale to households whose income does exceed 120% of the area median income.

Location Description:

Activity Progress Narrative:

In this quarter we have validated the Total Budget, Total Funds Drawn and Total Funds Expended amount. Number of units, ethnicity and addresses are also confirmed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/7	
# of Singlefamily Units	0		7/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/7	7/7	100.00
# Owner	0	0	0	0/0	7/7	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 14G-9H05

Activity Title: Acquisition/rehab of SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

04/14G-AR

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation-Single Family

Projected End Date:

09/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Fifth Ward Community Redevelopment Corporation

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$121,035.25
Total Budget	\$0.00	\$121,035.25
Total Obligated	\$0.00	\$121,035.25
Total Funds Drawdown	\$0.00	\$121,035.25
Program Funds Drawdown	\$0.00	\$121,035.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$216,461.85
Total Funds Expended	\$0.00	\$121,035.25
Fifth Ward Community Redevelopment Corporation	\$0.00	\$121,035.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition/rehab and resale of 1 housing unit to very low income households.

Location Description:

Target Zones 1, 2, and 3 and Census Tract.

Activity Progress Narrative:

In this quarter we have validated the Total Budget, Total Funds Drawn and Total Funds Expended amount. Number of unit and address is also confirmed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SFD-9SH09
Activity Title: Mayberry Homes(2) - LMMI

Activity Type:
 Construction of new housing
Project Number:
 04/14G-AR
Projected Start Date:
 08/27/2018
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Acquisition/Rehabilitation-Single Family
Projected End Date:
 04/19/2020
Completed Activity Actual End Date:

Responsible Organization:
 Mayberry Homes, Inc.2

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$151,172.74
Total Budget	\$0.00	\$151,172.74
Total Obligated	\$0.00	\$151,172.74
Total Funds Drawdown	\$151,172.74	\$151,172.74
Program Funds Drawdown	\$29,730.33	\$29,730.33
Program Income Drawdown	\$121,442.41	\$121,442.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,172.74	\$151,172.74
Mayberry Homes, Inc.2	\$151,172.74	\$151,172.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of new single-family housing on vacant lots for sale to households with income at or below 120% AMI.

Location Description:

Designated NSP target area

Activity Progress Narrative:

In Q1 – 2021 Drawdowns for Activity #SFD-9SH09 Mayberry Homes(2) – LMMI in the amount of \$151,172.74 was completed on 03/09/2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3



of Singlefamily Units

3

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	3/3	3/3	100.00
# Owner	0	3	3	0/0	3/3	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: SFD-9SH09A
Activity Title: Mayberry Homes(2) - LH25 Set Aside

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 04/14G-AR
Projected Start Date:
 08/27/2018
Benefit Type:
 N/A
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Acquisition/Rehabilitation-Single Family
Projected End Date:
 04/19/2020
Completed Activity Actual End Date:

Responsible Organization:
 Mayberry Homes, Inc.2

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,390.91
Total Budget	\$0.00	\$50,390.91
Total Obligated	\$0.00	\$50,390.91
Total Funds Drawdown	\$50,390.91	\$50,390.91
Program Funds Drawdown	\$50,390.91	\$50,390.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,390.91	\$50,390.91
Mayberry Homes, Inc.2	\$50,390.91	\$50,390.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will support Single Family Development benefitting low income homeowners.

Location Description:

Designated NSP target area

Activity Progress Narrative:

In Q1 – 2021 Drawdowns for Activity #SFD-9SH09A Mayberry Homes(2) – LH25 Set Aside in the amount of \$50,390.91 was completed on 03/09/2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

