

Grantee: Houston, TX

Grant: B-08-MN-48-0400

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number: B-08-MN-48-0400	Obligation Date:	Award Date:
Grantee Name: Houston, TX	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$13,542,193.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$13,542,193.00	Estimated PI/RL Funds: \$420,341.49	
Total Budget: \$13,962,534.49		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Houston Planning and Development Department estimates that as of January 2008, Houston had a population of 2,229,199 residents. Over fifty-three percent of Houstonians are low to moderate-income (LMI) residents, with a majority being minorities. The supply of affordable housing has become an issue in recent years. Rental rates and purchase prices have increased rapidly, therefore limiting LMI resident's ability to afford housing. The supply of affordable housing, coupled with sub-prime lending practices, lender credit restrictions, and increased tax delinquencies, has destabilized many neighborhoods. As of March 2008, a total of 7,584 properties were foreclosed by lenders and municipalities, of which 758 properties are REO's. Furthermore, recent hurricanes (Katrina, Rita, and Ike) have adversely impacted the supply of affordable houses in the Houston area by severely damaging current dwelling units, displacing citizens, and welcoming residents from nearby counties and states.

Distribution and and Uses of Funds:

NSP funds will be leveraged with private sector partners to address foreclosures, increase homeownership, and expand the stock of affordable housing while removing the blight of vacant and abandoned buildings. To identify areas with the greatest need, HCDD rated census tracts and zip codes based upon the number of credit and tax foreclosures, numbers of REO (real estate owned) properties by lenders, and data provided by HUD regarding risk of foreclosure and relative levels of subprime lending. HCDD used risk ratings to determine census tracts most impacted by increased foreclosure activity. The level of risk ranged from ten being the highest, to one being the lowest. As a result, Target Zones were defined as contiguous high risk areas, containing multiple properties ranging between nine and ten. Based upon the data found in the Target Zones, HCDD decided to implement the following three activities or programs: 1. \$1,354,219 for administrative use 2. \$3,385,549 to benefit households at or below 50% of area median income (AMI) A. Deliverable: 40 units of for-sale housing for low-income (<50% of AMI) households 3. \$8,802,425 to benefit households at or below 120% of AMI A. Deliverable: 1 multi-family unit acquired to be conveyed to qualified third parties to construct 115 units with 25% being rented to households earning less than 50% of AMI.

*City of Houston added \$285,405.58 of Program Income for NSP1. Added 10% of the previously stated Program Income (\$28,540.65) to Administrative Cost. A new activity number 14G-9H43 has been created for Mayberry Homes with a budget amount of \$256,864.93.

**City of Houston added Program Income in the amount of \$15,820.35 on 3/22/2018.

* Total Program Income Earned as of 12/31/2016 \$420,341.49 for NSP 1.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$13,962,534.49
Total Budget	\$0.00	\$13,962,534.49
Total Obligated	\$0.00	\$13,760,970.84
Total Funds Drawdown	\$0.00	\$13,760,970.84
Program Funds Drawdown	\$0.00	\$13,462,071.76
Program Income Drawdown	\$0.00	\$298,899.08
Program Income Received	\$0.00	\$420,341.49
Total Funds Expended	\$0.00	\$13,826,077.08
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Houston Housing and Community Development	\$ 0.00	\$ 2,566,344.87
Fifth Ward Community Redevelopment Corporation	\$ 0.00	\$ 121,035.25
Guiding Light	\$ 0.00	\$ 80,121.24
Houston Habitat for Humanity	\$ 0.00	\$ 1,430,549.00
Mayberry Homes, Inc.2	\$ 0.00	\$ 256,864.93
National Farm Workers Service Center, Inc.	\$ 0.00	\$ 8,802,425.00
Tejano Center for Community Concerns	\$ 0.00	\$ 568,736.79

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$1,396,113,823.66	\$.00	\$.00
Limit on Public Services	\$2,031,328.95	\$.00	\$.00
Limit on Admin/Planning	\$1,354,219.30	\$1,070,459.87	\$1,070,459.87
Limit on Admin	\$.00	\$1,070,459.87	\$1,070,459.87
Most Impacted and Distressed	\$.00	\$50,390.91	\$.00
Progress towards LH25 Requirement	\$3,490,633.62		\$4,109,359.75

Overall Progress Narrative:

A final homebuyer has been indentified for the 4th Mayberry property. A new LH25 activity will be created under Project #04/14G-AR in the 4th quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



04-DEMO, Demolition	\$0.00	\$1,510,900.00	\$1,510,900.00
04/14G-ABR, Acquisiton/Rehabilitation-Multi-Family	\$0.00	\$8,802,425.00	\$8,802,425.00
04/14G-AR, Acquisition/Rehabilitation-Single Family	\$0.00	\$2,578,749.62	\$2,120,321.04
21A-ADM, Program Administration	\$0.00	\$1,070,459.87	\$1,028,425.72
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 04-DEMO / Demolition



Grantee Activity Number:	04-9H08
Activity Title:	Demolition of Blighted Structures

Activity Type:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
04-DEMO

Project Title:
Demolition

Projected Start Date:
10/01/2012

Projected End Date:
03/31/2013

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Houston Housing and Community

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,510,900.00
Total Budget	\$0.00	\$1,510,900.00
Total Obligated	\$0.00	\$1,510,900.00
Total Funds Drawdown	\$0.00	\$1,510,900.00
Program Funds Drawdown	\$0.00	\$1,510,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,510,900.00
City of Houston Housing and Community	\$0.00	\$1,510,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	100/70
# of buildings (non-residential)	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 04/14G-ABR / Acquisiton/Rehabilitation-Multi-Family

Grantee Activity Number:	14G-9H06
Activity Title:	Acquisition/rehab of multi-family

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
04/14G-ABR

Projected Start Date:
10/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Acquisiton/Rehabilitation-Multi-Family

Projected End Date:
06/01/2012

Completed Activity Actual End Date:

Responsible Organization:
National Farm Workers Service Center, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$6,601,818.75
Total Budget	\$0.00	\$6,601,818.75
Total Obligated	\$0.00	\$6,601,818.75
Total Funds Drawdown	\$0.00	\$6,601,818.75
Program Funds Drawdown	\$0.00	\$6,601,818.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,601,818.75
National Farm Workers Service Center, Inc.	\$0.00	\$6,601,818.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition of a multi family building with 158 units which will be rehab and rent to households with income of up to 120% of area median income. Of the total project 25% of the funding will go toward housing households at or below 50% of the area median income.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	119/118
# of Multifamily Units	0	119/118

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	119/118	119/118	100.00
# Renter Households	0	0	0	0/0	119/118	119/118	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	14G-9H07
Activity Title:	Acquisition/rehab of multi-family

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
04/14G-ABR

Projected Start Date:
10/01/2010

Benefit Type:
Direct (Household)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Acquisition/Rehabilitation-Multi-Family

Projected End Date:
06/01/2012

Completed Activity Actual End Date:

Responsible Organization:
National Farm Workers Service Center, Inc.

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,200,606.25
Total Budget	\$0.00	\$2,200,606.25
Total Obligated	\$0.00	\$2,200,606.25
Total Funds Drawdown	\$0.00	\$2,200,606.25
Program Funds Drawdown	\$0.00	\$2,200,606.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,200,606.25
National Farm Workers Service Center, Inc.	\$0.00	\$2,200,606.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition of a multi family building with 158 units which will be rehab and rent to households with income of up to 120% of area median income. Of the total project 25% of the funding will go toward housing households at or below 50% of the area median income.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	20/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	40/40	0/0	40/40	100.00
# Renter Households	0	0	0	40/40	0/0	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 04/14G-AR / Acquisition/Rehabilitation-Single Family



Grantee Activity Number:	14A-9H43
Activity Title:	Mayberry Homes-LMMI

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
04/14G-AR

Project Title:
Acquisition/Rehabilitation-Single Family

Projected Start Date:
05/15/2015

Projected End Date:
05/15/2017

Benefit Type:
Direct (Household)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Mayberry Homes, Inc.2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$128,432.47
Total Budget	\$0.00	\$128,432.47
Total Obligated	\$0.00	\$128,432.47
Total Funds Drawdown	\$0.00	\$128,432.47
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$128,432.47
Program Income Received	\$0.00	\$123,717.19
Total Funds Expended	\$0.00	\$80,991.98
Mayberry Homes, Inc.2	\$0.00	\$80,991.98
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of new single family housing on vacant lots for sale to households with income at or below 120% AMI.

Location Description:

NSP Target areas. To be determined at a later date

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/3	3/3	66.67
# Owner Households	0	0	0	0/0	2/3	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	14A-9H43A
Activity Title:	Mayberry Homes-LH25 Set Aside

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
04/14G-AR

Project Title:
Acquisition/Rehabilitation-Single Family

Projected Start Date:
05/15/2015

Projected End Date:
05/15/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Mayberry Homes, Inc.2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$128,432.46
Total Budget	\$0.00	\$128,432.46
Total Obligated	\$0.00	\$128,432.46
Total Funds Drawdown	\$0.00	\$128,432.46
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$128,432.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$175,872.95
Mayberry Homes, Inc.2	\$0.00	\$175,872.95
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will support Single Family Development benefitting low income home owners.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	14G-9H01
Activity Title:	Acquisition/rehab of SFR

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
04/14G-AR

Projected Start Date:
03/26/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Acquisition/Rehabilitation-Single Family

Projected End Date:
09/11/2013

Completed Activity Actual End Date:

Responsible Organization:
Tejano Center for Community Concerns

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$568,736.79
Total Budget	\$0.00	\$568,736.79
Total Obligated	\$0.00	\$568,736.79
Total Funds Drawdown	\$0.00	\$568,736.79
Program Funds Drawdown	\$0.00	\$568,736.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$80,162.45
Total Funds Expended	\$0.00	\$568,736.79
Tejano Center for Community Concerns	\$0.00	\$568,736.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation and Resale of SFR to very low income households with incomes at 50% of area median or less.

Location Description:

Target Zones 1, 2, 3 and Census Tracts.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/7	0/0	5/7	100.00
# Owner Households	0	0	0	5/7	0/0	5/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	14G-9H02
Activity Title:	Acquisition/rehab of SFR

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
04/14G-AR

Projected Start Date:
03/24/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Acquisition/Rehabilitation-Single Family

Projected End Date:
09/10/2013

Completed Activity Actual End Date:

Responsible Organization:
Houston Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,090,549.00
Total Budget	\$0.00	\$1,090,549.00
Total Obligated	\$0.00	\$1,090,549.00
Total Funds Drawdown	\$0.00	\$1,090,549.00
Program Funds Drawdown	\$0.00	\$1,090,549.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,090,549.00
Houston Habitat for Humanity	\$0.00	\$1,090,549.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition/rehab and resale of 10 housing units to very low income households.

Location Description:

Target Zones 1, 2, and 3 and Census Tract.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/10	0/0	10/10	100.00
# Owner Households	0	0	0	10/10	0/0	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	14G-9H02A
Activity Title:	Acquisition/Rehab/Single Family

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
04/14G-AR

Projected Start Date:
03/25/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Acquisition/Rehabilitation-Single Family

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
Houston Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$340,000.00
Total Budget	\$0.00	\$340,000.00
Total Obligated	\$0.00	\$340,000.00
Total Funds Drawdown	\$0.00	\$340,000.00
Program Funds Drawdown	\$0.00	\$340,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$340,000.00
Houston Habitat for Humanity	\$0.00	\$340,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisiton and rehab of single family houses for sale to households whose income does exceed 120% of the area median income.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/7	7/7	100.00
# Owner Households	0	0	0	0/0	7/7	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	14G-9H04
Activity Title:	Acquisition/rehab of SFR

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
04/14G-AR

Projected Start Date:
03/24/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Acquisition/Rehabilitation-Single Family

Projected End Date:
09/10/2013

Completed Activity Actual End Date:

Responsible Organization:
Guiding Light

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,121.24
Guiding Light	\$0.00	\$80,121.24
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Activity Number 14G-9H04 Guiding Light project was cancelled. The budgeted amount of \$80,121.24 was de-obligated. The activity status will be changed to cancelled during Q4-2019

Location Description:

Target Zones 1, 2, and 3 and Census Tract.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	14G-9H05
Activity Title:	Acquisition/rehab of SFR

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
04/14G-AR

Project Title:
Acquisition/Rehabilitation-Single Family

Projected Start Date:
03/24/2009

Projected End Date:
09/10/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Fifth Ward Community Redevelopment Corporation

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$121,035.25
Total Budget	\$0.00	\$121,035.25
Total Obligated	\$0.00	\$121,035.25
Total Funds Drawdown	\$0.00	\$121,035.25
Program Funds Drawdown	\$0.00	\$121,035.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$216,461.85
Total Funds Expended	\$0.00	\$121,035.25
Fifth Ward Community Redevelopment Corporation	\$0.00	\$121,035.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Acquisition/rehab and resale of 1 housing unit to very low income households.

Location Description:
Target Zones 1, 2, and 3 and Census Tract.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	SFD-9SH09
Activity Title:	Mayberry Homes(2) - LMMI

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
04/14G-AR

Project Title:
Acquisition/Rehabilitation-Single Family

Projected Start Date:
08/27/2018

Projected End Date:
04/19/2020

Benefit Type:
Direct (Household)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Mayberry Homes, Inc.2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$151,172.74
Total Budget	\$0.00	\$151,172.74
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mayberry Homes, Inc.2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of new single-family housing on vacant lots for sale to households with income at or below 120% AMI.

Location Description:

Designated NSP target area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 21A-ADM / Program Administration

Grantee Activity Number:	21A-ADM-101
Activity Title:	Administrative Costs

Activity Type:

Administration

Project Number:

21A-ADM

Projected Start Date:

03/26/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Houston Housing and Community

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,070,459.87
Total Budget	\$0.00	\$1,070,459.87
Total Obligated	\$0.00	\$1,070,459.87
Total Funds Drawdown	\$0.00	\$1,070,459.87
Program Funds Drawdown	\$0.00	\$1,028,425.72
Program Income Drawdown	\$0.00	\$42,034.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,055,444.87
City of Houston Housing and Community	\$0.00	\$1,055,444.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To allow for the planning, performance, and monitoring of activities under the NSP.

Location Description:

City of Houston

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None
