

Grantee: Hillsborough County, FL

Grant: B-08-UN-12-0006

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-08-UN-12-0006	Obligation Date:	Award Date:
Grantee Name: Hillsborough County, FL	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$19,132,978.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$19,132,978.00	Estimated PI/RL Funds: \$2,651,642.39	
Total Budget: \$21,784,620.39		

Disasters:

Declaration Number  
NSP

Narratives

Areas of Greatest Need:

A. AREAS OF GREATEST NEED: The target areas were developed pursuant to: greatest percentage of home foreclosures; highest percentage of homes financed by a subprime mortgage related loan; and areas identified as the most likely to face a significant rise in the rate of home foreclosures. Hillsborough County will initially target the areas of Orient Park, University of South Florida Area and the Palm River/Clair Mel/Progress Village with secondary target areas opening in late summer of 2009. These include Plant City, Town 'n Country and Gibsonton.

Distribution and and Uses of Funds:

Proposed Actions: Activity 1: Purchase and Rehabilitation of homes and residential properties that are vacant, abandoned, or foreclosed upon, in order to sell, rent, or redevelop such homes and properties  
Activity 2: Land Banking of properties in the defined target areas that are vacant, abandoned or foreclosed to facilitate redevelopment for the purpose of providing affordable housing and stabilizing neighborhoods  
Activity 3: Demolition of Blighted Structures that are not economically feasible to rehabilitate or pose a health/safety threat, may be demolished. Activity 4: Redevelopment; Type: 2301(c)(3)(E); 24 CFR 570.201 (a), (b), (c), (e), (i), (n); National Objective: 24 CFR 570.208(a)(3); Start Date: 2/16/2009; End Date: 7/30/2013; Org: HC Affordable Housing; Location Target Areas; Budget: \$719,680.20. This activity will be to redevelop vacant or blighted properties in order to offer affordable housing opportunities and to stabilize neighborhoods being impacted by abandoned and foreclosed properties. Housing partners will work with the County to initiate construction of affordable housing within a reasonable period of time, as determined by the County, following demolition.  
Activity 4: Redevelop vacant or blighted properties to offer affordable housing opportunities and to stabilize neighborhoods being impacted by abandoned and foreclosed properties.  
Activity 5: Administration and Planning Costs to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Definitions and Descriptions:

Low Income Targeting:

At least 25% of the funding, including program income, will be targeted to low income renter or owner households.

Acquisition and Relocation:

Any activity that will involve acquisition or relocation will follow the Uniform Relocation Act regulations.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,774,620.39
Total Budget	\$0.00	\$21,784,620.39
Total Obligated	\$0.00	\$21,784,620.39
Total Funds Drawdown	\$0.00	\$21,709,660.28
Program Funds Drawdown	\$0.00	\$19,132,978.00
Program Income Drawdown	\$0.00	\$2,576,682.28
Program Income Received	\$0.00	\$2,651,642.39
Total Funds Expended	\$0.00	\$21,709,660.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,869,946.70	\$0.00
Limit on Admin/Planning	\$1,913,297.80	\$2,104,675.69
Limit on Admin	\$0.00	\$2,104,675.69
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$5,446,155.10	\$5,462,674.82

Overall Progress Narrative:

One activity remains open: #202 Land Banking-Acquisition.Re El Capitan: AHS receiving periodic reports on progress of engineering firm, which is conducting preliminary work e.g., coordinating with housing provider on proposed number and dimensions of housing, in anticipation for submission for permits to County's Development Review Department.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Purchase and Rehabilitation	\$0.00	\$16,806,925.51	\$14,406,071.58
2, Land Banks	\$0.00	\$1,634,361.83	\$2,207,344.27
3, Demolition	\$0.00	\$106,501.81	\$80,610.96
4, Redevelopment	\$0.00	\$1,132,155.55	\$444,100.37
5, Planning and Administration	\$0.00	\$2,104,675.69	\$1,994,850.82
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

