

Grantee: Hennepin County, MN

Grant: B-08-UN-27-0003

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-27-0003

Grantee Name:

Hennepin County, MN

Grant Amount:

\$3,885,729.00

Grant Status:

Active

QPR Contact:

Tonja West-Hafner

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:**

03/09/2009

Contract End Date:

03/20/2013

Review by HUD:

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$797,728.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,885,729.00

\$3,885,729.00

\$0.00

\$797,728.00

\$24,999.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$582,859.35	\$0.00
Limit on Admin/Planning	\$388,572.90	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

We are making progress and things are starting to get moving now. We have determined that it would be best to move the funds around to the Project/Activities that are working. The Homebuyer programs are now up and going and have really taken off with a steady number of households applying. Because the homebuyer programs were working, especially in Brooklyn Park (BP), they decided to put more funds into that activity. All of the cities decided to move most of the funds they had in Demo/Clearance into Acquisition/Rehab. They were just not finding the number of properties they thought they would that would need to be demolished. We did not realize that we would not be able to correct/add to obligations after the December 31 date. So, we have added the obligated amounts in the Activity narratives. We will be sure that our obligated amounts are updated prior to the end of the next quarter so they will be accurately reflected here. We are about a third done on our obligations and we are hopeful if the pace keeps up that we will be able to meet the commitment deadline.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Financing Mechanisms -- NSP Homebuyer Assistance	\$0.00	\$838,864.00	\$0.00
2, Purchase & Rehab -- NSP Acquisition and Rehabilitation	\$0.00	\$1,078,400.00	\$0.00
3, NSP Demo & Land Banking	\$0.00	\$1,644,736.00	\$0.00
4, NSP Administration	\$0.00	\$323,729.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	NSP2008 - 01 thru 04
Activity Title:	Financing Mech - Homebuyer Assistance- 50% HH

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms -- NSP Homebuyer Assistance

Projected Start Date:

03/20/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hennepin County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$255,806.00
Total CDBG Program Funds Budgeted	N/A	\$255,806.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$11,000.00	\$11,000.00
Expended CDBG DR Funds	\$0.00	\$10,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A. Establish financing Mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties. We have created two programs to help want to be homeowners to purchase:

- NSP Homebuyer Assistance Program; and
- NSP Homebuyer Rehabilitation Assistance Program.

This part of the funding will be used if we are able to serve households at or below 50% of AMI

Location Description:

HUD Target Areas in Brooklyn Center, Brookly Park, New Hope and Crystal

Activity Progress Narrative:

We have actually had \$120,000 in year to date obligations for homebuyers at 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	4	0	4	5/4	0/0	5/4

Activity Locations

Address	City	State	Zip
4817 76th Avenue N	Brooklyn Park	NA	55443
8724 64th Avenue N	Brooklyn Park	NA	55428
6636 Dupont Ave N	Brooklyn Center	NA	55430
8009 64th Avenue N	Brooklyn Park	NA	55428

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP2008 - 01 to 04
Activity Title:	Financing Mechanisms -NSP Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

1

Project Title:

Financing Mechanisms -- NSP Homebuyer Assistance

Projected Start Date:

03/20/2009

Projected End Date:

10/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$902,035.00
Total CDBG Program Funds Budgeted	N/A	\$902,035.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$62,999.00	\$62,999.00
Expended CDBG DR Funds	\$0.00	\$14,999.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A. Establish financing Mechanisms for the purchase and redevelopment of foreclosed upon homes and residential properties. We have created two programs to help want to be homeowners to purchase:

- NSP Homebuyer Assistance Program; and
- NSP Homebuyer Rehabilitation Assistance Program.

Location Description:

The HUD Target areas in Brooklyn Center, Brooklyn Park, New Hope and Crystal

Activity Progress Narrative:

We actually had \$243,997 in year to date obligations for this project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	9	9	0/0	10/59	10/59

Activity Locations

Address	City	State	Zip
7529 Brandywine Prky	Brooklyn Park	NA	55444
6208 Maryland Avenue N	Brooklyn Park	NA	55428
8464 Kentucky Avenue N	Brooklyn Park	NA	55445

7672 Morgan Avenue N	Brooklyn Park	NA	55444
7808 Hampshire Avenue N	Brooklyn Park	NA	55445
8141 Toldedo Avenue N	Brooklyn Park	NA	55443
7521 Xenia Avenue N	Brooklyn Park	NA	55443
6004 68th Avenue N	Brooklyn Park	NA	55429
7708 Perry Avenue N	Brooklyn Park	NA	55443

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP2008-11 to 13

Activity Title: B. Acquisition Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase & Rehab -- NSP Acquisition and Rehabilitation

Projected Start Date:

03/20/2009

Projected End Date:

04/01/2014

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,427,726.00
Total CDBG Program Funds Budgeted	N/A	\$1,427,726.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$400,000.00	\$400,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

B. Purchase and Rehabilitation of homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and properties.

Location Description:

NSP Target Areas in Brooklyn Center, Brooklyn Park, Crystal

Activity Progress Narrative:

We have actually had \$621,946 in year to date obligations for this activity. Brooklyn Park had purchased 3 properties through their developer partner Powderhorn Residential Group (PRG).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

Address	City	State	Zip
2725 79th Court	Brooklyn Park	NA	55444
8108 Sierra Parkway	Brooklyn Park	NA	55444
1524 84th Avenue	Brooklyn Park	NA	55443

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP2008-14 to 18

Activity Title: NSP Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

3

Project Title:

NSP Demo & Land Banking

Projected Start Date:

03/20/2009

Projected End Date:

04/01/2014

National Objective:

NSP Only - LMMI

Responsible Organization:

Hennepin County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$190,500.00
Total CDBG Program Funds Budgeted	N/A	\$190,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

D. NSP Demolition of blighted structures. This could also include properties that would be put into the land bank.

Location Description:

NSP Target Areas in Brooklyn Center, Brooklyn Park, Crystal, New Hope and Robbinsdale

Activity Progress Narrative:

The cities have not found any demo properties, yet.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP2008-29

Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

4

Project Title:

NSP Administration

Projected Start Date:

03/20/2009

Projected End Date:

04/01/2014

National Objective:

N/A

Responsible Organization:

Hennepin County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$323,729.00

Total CDBG Program Funds Budgeted

N/A

\$323,729.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$323,729.00

\$323,729.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

This is Program Administration for the implementation of the NSP Program Funds.

Location Description:

HUD Target Areas

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

