

**Grantee: Harris County, TX**

**Grant: B-08-UN-48-0401**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-UN-48-0401

**Obligation Date:****Grantee Name:**

Harris County, TX

**Award Date:****Grant Amount:**

\$14,898,027.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**Submitted By:**

No Submitter Found

## Disasters:

### Declaration Number

NSP

## Plan Description:

Harris County, under this Amendment to the Action Plan and Consolidated Plan, is proposing to fund projects that will stabilize neighborhoods across the area through acquisition and rehabilitation of foreclosed properties that would become sources of abandonment and blight within the community. Harris County will fund projects that both acquire and rehabilitate foreclosed upon and abandoned properties as well as create programs to help low- moderate- and middle- income individuals create equity to achieve home ownership. After years of steady growth in home prices resulting from low interest rates and creative financing, foreclosures and mortgage delinquencies began to rise in 2007. In the Harris County area, the foreclosures rose to 4.3 percent or 32,666 foreclosures by mid-2008 from 3.0 percent in 2006. This percentage is slightly lower than the national rate of 4.8 percent. The major causes for the increase in foreclosures are subprime lending practices, overextended speculators and over zealous financial institutions. The majority of Harris Countys foreclosures are occurring adjacent to Beltway 8 in expanding and new subdivisions and where homebuyers need creative financing to overcome bad credit and high debt ratios. In HUDs Foreclosure Abandonment Risk Score Index, which evaluates the number of subprime loans, pre-foreclosures, and foreclosures, for Harris County, the areas with the highest risk scores are located adjacent to Beltway 8 from State Highway 249 east to Interstate 10, around the Bush Intercontinental Airport, and the ship channel. These areas have a higher percentage of low- to moderate-income communities than the west side of the county. These areas also have a significantly higher percentage of high cost loans and subprime loans. Home Mortgage Disclosure Act data provided by the Federal Reserve Bank Dallas, provide the location of high cost loans in Harris County. The areas with the highest percentage are similar to the areas of highest Foreclosure Abandonment Risk Scores. Based on the Foreclosure Abandonment Risk Score and information from the Federal Reserve Bank, Harris County identified areas with the greatest need of NSP assistance. These areas have a high risk score and high number of subprime loans. In several high risk areas, foreclosed properties are clustered tightly together. From this data, Harris County identified twenty-two zip codes with the greatest need for assistance based on the areas with the greatest percentage of home foreclosures, highest percentage of homes financed by a subprime mortgage related loan and those likely to face a significant rise in home foreclosures. The list below indicates zip codes (some only partially in HC Service Area) where the County will focus much of its NSP allocation: 77014, 77015, 77029, 77037, 77038, 77039, 77044, 77049, 77050, 77066, 77067, 77073, 77093, 77338, 77396, 77521, 77530, 77536, 77547, 77562, 77571, 77587. Multi-family housing represented 33.6 percent of the total housing in Harris County in 2006. There are an estimated 447,275 multi-family housing units in Harris County. Similar to the rise of single family residential, the increase in the construction of multi-family housing developments in 2006 is described as a boom time for the Harris County apartment industry. Multi-family housing developments also increased in the County due to the needs of evacuees from hurricanes Katrina and Rita. As is the case with single family housing, multi-family housing has been affected by the foreclosure crisis. In the case of multi-family units, not one but many families are in danger of losing their homes as landlords default on mortgaged apartment complexes. With data from KET Enterprises, Harris County determined the location of multi-unit properties in Harris County which have been foreclosed upon or are pending foreclosure.

## Recovery Needs:

Harris County will allocate funding to the areas of greatest need. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures. Harris County will allocate funding to the areas of greatest need, as described in the maps and needs statement. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures.

Based on these needs, Harris County developed the Home Ownership Protection Program (HOPP) to best allocate NSP funding. HOPP is a holistic approach to addressing the foreclosure problems in Harris County. Harris County will use NSP funding to perform traditional acquisitions and redevelopments of abandoned properties, but also supplement this with Harris County funding to creatively address the needs of low-income home owners and residents in the County. HOPP will focus on two areas that address Harris Countys greatest need: 1) homeownership assistance and 2) affordable rental housing.

The homeownership assistance portion of the program will work directly with homebuyers that have current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Harris County will focus on identified areas of greatest need within Harris County, in an area where rehabilitation and resale will be in the best possible physical condition and have an impact on stabilizing the neighborhood. All single family activities created through HOPP will include a minimum of eight hours of housing counseling. All housing will be sold to homebuyers at an affordable amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed \$120,000. The affordable rental properties portion will focus on acquiring and redeveloping properties that are in the NSP areas of greatest need. These properties will be acquired and rehabilitated to provide greater housing opportunities for special populations the lowest income residents residing in Harris County.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,047,679.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$14,898,027.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$847,141.00	\$847,141.00
<b>Expended CDBG DR Funds</b>	\$2,875,982.13	\$2,875,982.13
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## **Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	\$99.99	\$35.03
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,234,704.05	\$0.00
<b>Limit on Admin/Planning</b>	\$1,489,802.70	\$164,288.27
<b>Limit on State Admin</b>	\$0.00	\$0.00

## **Progress Toward Activity Type Targets**

## **Progress Toward National Objective Targets**

## Overall Progress Narrative:

Meeting the NSP national objective and on track meet the NSP fund timelines. All assisted homebuyers are NSP eligible.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-0058, Acquisitions - General	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00
2008-0059, Construction of New Housing	(\$10,898,027.00)	\$0.00	\$4,000,000.00	\$0.00
2008-0060, Acquisition - General Supportive Hsg.	\$1,408,225.00	\$0.00	\$1,408,225.00	\$0.00
2008-0061, Project Administration	\$1,489,802.00	\$0.00	\$1,489,802.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>2008-0058-0001</b>
<b>Activity Title:</b>	<b>19943 Black Pearl Ct. HCAD# 1253180050002</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$104,100.00
Total CDBG Program Funds Budgeted	N/A	\$104,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$88,351.29	\$88,351.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, repair, and sell of foreclosed vacant property.

**Location Description:**

19943 Black Pearl Ct. Houston, TX 77073

**Activity Progress Narrative:**

Acquired, repaired, and sold to qualified home buyer.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

Address	City	State	Zip
19943 Black Pearl	Houston	NA	77073

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0002</b>
<b>Activity Title:</b>	<b>727 Remington Walk Ct. HCAD# 1270140010004</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2012

**Responsible Organization:**

Harris County Community Services Department

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,337.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$105,337.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$88,510.82	\$88,510.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, repair and sell of foreclosed vacant property.

**Location Description:**

727 Remington Walk Ct. Houston, TX 77073

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	<b>This Report Period</b>		<b>Total</b>	<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>		<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>2008-0058-0003</b>
<b>Activity Title:</b>	<b>9315 Delicado Drive HCAD# 1251750010012</b>

#### Activity Category:

Acquisition - general

#### Project Number:

2008-0058

#### Projected Start Date:

04/01/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Acquisitions - General

#### Projected End Date:

02/02/2012

#### Responsible Organization:

Harris County Community Services Department

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$133,800.00
Total CDBG Program Funds Budgeted	N/A	\$133,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$118,498.17	\$118,498.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

First NSP property acquired, rehabed and sold to Qualified NSP participant.

### Location Description:

9315 Delicado Drive, Humble, TX 77396

### Activity Progress Narrative:

Acquired, repaired, and sold to qualified home buyer.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

### Activity Locations

Address	City	State	Zip
9315 Delcado Dr.	Humble	NA	77396

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>2008-0058-0004</b>
<b>Activity Title:</b>	<b>1926 Wooded Acres Dr. HCAD# 1274750020027</b>

#### Activity Category:

Acquisition - general

#### Project Number:

2008-0058

#### Projected Start Date:

04/01/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Acquisitions - General

#### Projected End Date:

02/02/2010

#### Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$107,356.84	\$107,356.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

#### Location Description:

1926 Wooded Acres Dr. Humble, TX 77396

#### Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>2008-0058-0005</b>
<b>Activity Title:</b>	<b>3022 Woodcreek Lane HCAD# 1220420010046</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$143,700.00
Total CDBG Program Funds Budgeted	N/A	\$143,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$129,440.00	\$129,440.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, repair and sell of a foreclosed vacant property.

**Location Description:**

3022 Woodcreek Lane, Houston, TX 77073

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

Address	City	State	Zip
3022 Woodcreek Ln.	Houston	NA	77073

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0006</b>
<b>Activity Title:</b>	<b>19019 Desert Marigold HCAD # 12579400100001</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2012

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$138,000.00
Total CDBG Program Funds Budgeted	N/A	\$138,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$123,290.00	\$123,290.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, repair, and sell of a foreclosed vacant property.

**Location Description:**

19019 desert Marigold, Houston, TX 77073

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

Address	City	State	Zip
19019 Desert Marigold Cr.	Houston	NA	77073

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>2008-0058-0007</b>
<b>Activity Title:</b>	<b>975 Verde Trails # 39 HCAD#1273250040019</b>

#### Activity Category:

Acquisition - general

#### Project Number:

2008-0058

#### Projected Start Date:

04/01/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Acquisitions - General

#### Projected End Date:

02/02/2012

#### Responsible Organization:

Harris County Community Services Department

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$88,260.00
Total CDBG Program Funds Budgeted	N/A	\$88,260.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$74,000.00	\$74,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

### Location Description:

975 Verde Trails # 39, Houston, TX 77073

### Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

### Activity Locations

Address	City	State	Zip
975 Verde Trails Ln.	Houston	NA	77073

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>2008-0058-0008</b>
<b>Activity Title:</b>	<b>18930 Siril Dr. HCAD# 1275530020032</b>

#### Activity Category:

Acquisition - general

#### Project Number:

2008-0058

#### Projected Start Date:

04/01/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Acquisitions - General

#### Projected End Date:

02/02/2010

#### Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$104,100.00
Total CDBG Program Funds Budgeted	N/A	\$104,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$89,840.00	\$89,840.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Acquire, repair, and sell foreclosed vacant property.

#### Location Description:

18930 Siril Dr. Houston, TX 77073

#### Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to qualified home buyer.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

#### Activity Locations

Address	City	State	Zip
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18930 Siril Dr.

Houston

NA

77073

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 2008-0058-0010

**Activity Title:** 17707 Barker Bluff Ln. HCAD# 1263330030009

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

**Overall**

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$203,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$184,510.16	\$184,510.16
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell foreclosed vacant property.

**Location Description:**

17707 Barker Bluff Ln. Cypress, TX 77433

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	1	0/0	0/0	1/1

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 2008-0058-0011

**Activity Title:** 9211 Shango Lane HCAD# 1201780030007

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

Total Projected Budget from All Sources	N/A	\$167,000.00
Total CDBG Program Funds Budgeted	N/A	\$167,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$150,953.70	\$150,953.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell of foreclosed vacant property.

**Location Description:**

9211 Shango Lane Houston, TX 77095

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>2008-0058-0012</b>
<b>Activity Title:</b>	<b>2502 Little Forest Ct. HCAD# 1232720050018</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$142,500.00
Total CDBG Program Funds Budgeted	N/A	\$142,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$124,973.75	\$124,973.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell foreclosed vacant property.

**Location Description:**

2502 Little Forest Ct. Spring, TX 77373

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0013</b>
<b>Activity Title:</b>	<b>20742 Hardwick Oaks Dr. HCAD# 1268270020025</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

**Overall**

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$69,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$53,873.58	\$53,873.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell foreclosed vacant property.

**Location Description:**

20742 Hardwick Oaks Dr. Houston, TX 77073

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	<b>This Report Period</b>		<b>Total</b>	<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>		<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>2008-0058-0014</b>
<b>Activity Title:</b>	<b>12815 Porter Meadow Ln. HCAD# 1251640020012</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

**Overall**

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$115,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$115,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$98,215.15	\$98,215.15
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell foreclosed vacant property.

**Location Description:**

12815 Porter Meadow Ln. Houston, TX 77014

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	<b>This Report Period</b>		<b>Total</b>	<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>		<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0015</b>
<b>Activity Title:</b>	<b>20247 Sunset Ranch HCAD# 1264800050014</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$725.00
Total CDBG Program Funds Budgeted	N/A	\$725.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,930.00	\$1,930.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell foreclosed vacant property.

**Location Description:**

20247 Sunset Ranch Katy, TX 77449

**Activity Progress Narrative:**

Property acquisition was not feasible.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

Address	City	State	Zip
20247 Sunset Ranch	Katy	NA	77449

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0016</b>
<b>Activity Title:</b>	<b>7127 Sun Village Dr. HCAD# 1246530030005</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$126,000.00
Total CDBG Program Funds Budgeted	N/A	\$126,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$110,597.50	\$110,597.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell of foreclosed vacant property.

**Location Description:**

7127 Sun Village Dr. Houston, TX 77083

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>2008-0058-0017</b>
<b>Activity Title:</b>	<b>2023 Adobe Stone HCAD# 1274750030027</b>

#### Activity Category:

Acquisition - general

#### Project Number:

2008-0058

#### Projected Start Date:

04/01/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Acquisitions - General

#### Projected End Date:

02/02/2010

#### Responsible Organization:

Harris County Community Services Department

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$114,900.00
Total CDBG Program Funds Budgeted	N/A	\$114,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$96,644.60	\$96,644.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Acquire, repair, and sell foreclosed vacant property.

### Location Description:

2023 Adobe Stone Humble, TX 77396

### Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

### Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>2008-0058-0018</b>
<b>Activity Title:</b>	<b>5614 Poplar Terrace Ln. HCAD# 1227130020022</b>

#### Activity Category:

Acquisition - general

#### Project Number:

2008-0058

#### Projected Start Date:

04/01/2009

#### National Objective:

NSP Only - LMMI

#### Activity Status:

Under Way

#### Project Title:

Acquisitions - General

#### Projected End Date:

02/02/2010

#### Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$80,710.00
Total CDBG Program Funds Budgeted	N/A	\$80,710.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$64,060.05	\$64,060.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Acquire, repair, and sell foreclosed vacant property.

#### Location Description:

5614 Poplar Terrace Ln. Katy, TX 77449

#### Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>2008-0058-0020</b>
<b>Activity Title:</b>	<b>12611 Persian Dr. HCAD# 1214720010003</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$133,500.00
Total CDBG Program Funds Budgeted	N/A	\$133,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$114,948.42	\$114,948.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell foreclosed vacant property.

**Location Description:**

12611 Persian Dr. Houston, TX 77014

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0022</b>
<b>Activity Title:</b>	<b>9423 Southpoint Wind Ln. HCAD# 1261490010013</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$111,525.00
Total CDBG Program Funds Budgeted	N/A	\$111,525.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$94,745.10	\$94,745.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell foreclosed vacant property.

**Location Description:**

9423 Southpoint Wind Ln. Houston, TX 77040

**Activity Progress Narrative:**

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0024</b>
<b>Activity Title:</b>	<b>9022 Sable Terrace HCAD# 1242000020035</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$139,900.00
Total CDBG Program Funds Budgeted	N/A	\$139,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, repair, and sell of foreclosed vacant property.

**Location Description:**

9022 Sable Terrace Houston, TX 77044

**Activity Progress Narrative:**

Home acquisition is under contract.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0025</b>
<b>Activity Title:</b>	<b>23418 Goldking Cross HCAD# 1273270020013</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, repair, and sell of foreclosed vacant property.

**Location Description:**

23418 Goldking Cross Ct. Spring, TX 77373

**Activity Progress Narrative:**

Home acquisition is under contract.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0028</b>
<b>Activity Title:</b>	<b>5419 Cinnamon Lake HCAD# 1250240000005</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$134,900.00
Total CDBG Program Funds Budgeted	N/A	\$134,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, repair, and sell of foreclosed vacant property.

**Location Description:**

5419 Cinnamon Lake Dr. Baytown, TX 77521

**Activity Progress Narrative:**

Home acquisition is under contract.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 2008-0058-0030

**Activity Title:** 5419 Espuela Ln. HCAD# 1290920000043

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

**Overall**

	<b>Jul 1 thru Sep 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,653.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,653.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$1,784.50	\$1,784.50
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire, repair, and sell foreclosed vacant property.

**Location Description:**

5419 Espuela Ln. Baytown, TX 77521

**Activity Progress Narrative:**

Property acquisition was not feasible.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	1	0/0	0/0	1/1

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
5419 Espuela Ln.	Baytown	NA	77521

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0058-0032</b>
<b>Activity Title:</b>	<b>12210 Scarlet River HCAD# 1248170050030</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/01/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

02/02/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,571.00
Total CDBG Program Funds Budgeted	N/A	\$1,571.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$1,571.00	\$1,571.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition, repair, and sell of foreclosed vacant property.

**Location Description:**

12210 Scarlet River Dr. Houston, TX 77044

**Activity Progress Narrative:**

Property acquisition was not feasible.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

**Activity Locations**

Address	City	State	Zip
12210 Scarlet River	Houston	NA	77044

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 2008-0058-9999

**Activity Title:** Project Delivery

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0058

**Projected Start Date:**

04/20/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisitions - General

**Projected End Date:**

10/30/2010

**Responsible Organization:**

Harris County Community Services Department

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$44,078.38	\$44,078.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Project Delivery

### Location Description:

9410 Lantern Point Direct Services/Project Delivery staff

### Activity Progress Narrative:

Cost directly related to program delivery activities through September 30, 2009.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/80
# of Households benefitting	0	0	0	0/0	0/80	0/80

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>2008-0059</b>
<b>Activity Title:</b>	<b>Cypresswood Estates, 15403 Kuykendahl</b>

#### Activity Category:

Construction of new housing

#### Activity Status:

Under Way

#### Project Number:

2008-0059

#### Project Title:

Construction of New Housing

#### Projected Start Date:

06/01/2009

#### Projected End Date:

02/02/2012

#### National Objective:

NSP Only - LH - 25% Set-Aside

#### Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,574,826.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

The proposed project includes the new construction of a senior development containing 88 units, to be named Cypresswood Estates. Located in Precinct Four, the development will consist of 35 one-bedroom units with square footage ranging from approximately 905 to 965 and 53 two-bedroom units with square footage ranging from approximately 1057 to 1120. The project will be funded through both NSP and Disaster Recovery Katrina funding. All of the 43 NSP-assisted units will be for families at or below 50% AMI.

#### Location Description:

15403 Kuykendahl Road  
Houston, Texas 77014  
Precinct 4

#### Activity Progress Narrative:

Cypresswood Estates is tentatively scheduled to go to construction by the end of the year.

#### Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	88	0/0	0/0	88/43
# of Households benefitting	43	45	88	43/43	45/0	88/43

## Activity Locations

Address	City	State	Zip
15403 Kuykendahl	Houston	NA	77014

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Disaster Recovery Katrina	\$5,574,826.00
Total Other Funding Sources	\$5,574,826.00

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<b>Grantee Activity Number:</b>	<b>2008-0059-0001</b>
<b>Activity Title:</b>	<b>Cypresswood Estates Project</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2008-0059

**Projected Start Date:**

05/09/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Construction of New Housing

**Projected End Date:**

05/09/2010

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$851,693.32
Total CDBG Program Funds Budgeted	N/A	\$851,693.32
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$847,141.00	\$847,141.00
Expended CDBG DR Funds	\$749,520.85	\$749,520.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

Acquisition of land for Multi Family (Senior) Rental Hsg Complex

**Location Description:**

15403 Kurkendayl Rd, Houston, TX, Pct 4

**Activity Progress Narrative:**

Cypresswood estates acquisition. Actual Expenses for the acquisition of the property. The 88 units reported here are the same units reported in the Cypresswood Project. Ref 2008-0059

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	88	0/0	0/0	88/88

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2008-0059-0002</b>
<b>Activity Title:</b>	<b>Cypresswood Estates, 15403 Kuykendahl</b>

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

2008-0059

**Project Title:**

Construction of New Housing

**Projected Start Date:**

06/01/2009

**Projected End Date:**

02/02/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$8,723,132.68
Total CDBG Program Funds Budgeted	N/A	\$3,148,306.68
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

The construction of a senior development containing 88 units to be named Cypresswood Estates. 43 Units are for the 25% NSP set aside for the 50% AMI.

**Location Description:**

15403 Kuykenhahl, Houston, Texas 77014  
Precinct 4

**Activity Progress Narrative:**

Cypresswood Estates is tentatively scheduled to go to construction by the end of the year. The 88 units reported here are the same units reported in the Cypresswood Project. Ref 2008-0059

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	43	0/0	0/0	43/43
# of Households benefitting	43	0	43	43/43	0/0	43/43

**Activity Locations**

Address	City	State	Zip
15403 Kuykendahl	Houston	NA	77014

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources****Amount**

Disaster Recovery Katrina	\$5,574,826.00
Total Other Funding Sources	\$5,574,826.00

<b>Grantee Activity Number:</b>	<b>2008-0061</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

2008-0061

**Project Title:**

Project Administration

**Projected Start Date:**

04/01/2009

**Projected End Date:**

02/02/2012

**National Objective:**

N/A

**Responsible Organization:**

Harris county

**Overall****Jul 1 thru Sep 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,489,802.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,489,802.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$164,288.27	\$164,288.27
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

NSP program administration costs. Harris County will provide project selection and oversight on all activities funded through the NSP.

**Location Description:**

none

**Activity Progress Narrative:**

Administrative costs to date are associated with administering the NSP.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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