

Grantee: Hamilton City, OH

Grant: B-08-MN-39-0009

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-MN-39-0009

Obligation Date:**Grantee Name:**

Hamilton City, OH

Award Date:**Grant Amount:**

\$2,385,315.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Recovery Needs:

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities:

Acquisiton -\$400,000

Clearance/Demolition - \$450,000

Rehabilitation/Reconstruction and New Construction \$759,000

Funding Mechanisms for Purchase - \$430,000

Public Facilities/Improvements - \$131,000

Administration - \$215,315

The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,254,315.00

Total CDBG Program Funds Budgeted

N/A

\$2,254,315.00

Program Funds Drawdown

\$22,990.15

\$38,731.94

Obligated CDBG DR Funds

\$0.00

\$246,008.50

Expended CDBG DR Funds

\$22,990.15

\$22,990.15

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$18,188.69
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The City of Hamilton Neighborhood Development Division (NDD) staff continues to develop projects and criteria to be used for demolition, acquisition, rehabilitation/reconstruction and new construction activities to stabilize neighborhoods. Staff has aggressively been working with lenders, realtors, appraisers, legal council, OHPO, and environmental consultants in efforts to get activities underway.

Progress in the month of July:

- Inspections of ten (10) blighted properties declared as nuisances by the City's Health Department; taken before City Council for approval for demolition; civil cases filed in the Common Pleas Court by the City's Law Department.
- Letters mailed to OHPO for historic review and determination of No Adverse Affect for nine (9) properties proposed for demolition.
- Property inspections of five (5) Lender Owned foreclosed properties; received responses of interest from lending institutions.
- Sixteen (16) properties identified for potential acquisition.
- Seven (7) exterior inspections completed for possible rehab/reconstruction or demolition.

Progress in the month of August:

- Request for Proposals (RFP) for URA Appraisals analyzed and mailed to five (5) appraisers.
- Meeting with Neighborhood Housing Services of Hamilton (NHSH) to discuss property acquisition, disposition and management options for potential contract agreements.
- Five (5) properties inspected for possible rehabilitation; staff recommended two (2) properties located at 130 Gordon Avenue and 614 S. 4th Street.
- Inspections of ten (10) blighted properties declared as nuisances by the City's Health Department; taken before City Council for approval for demolition; civil cases filed in the Common Pleas Court by the City's Law Department.
- Summary of appraisal proposals prepared for review; appraisal services offered to the lowest and best proposer.
- Staff prepared data for City Council to review at an Executive Session meeting concerning six (6) potential properties for acquisition.

Progress in the month of September:

- Inspections of five (5) blighted properties declared as nuisances by the City's Health Department, two (2) properties are not in the designated NSP areas; taken before City Council for approval for demolition; civil cases filed in the Common Pleas Court by the City's Law Department.
- Letters mailed to OHPO for historic review and determination of No Adverse Affect for nine (9) properties proposed for demolition.

- Agreement for appraisal services entered into with CK Hollowell Appraisal Services.
- Appraisals scheduled for the two (2) potential acquisition properties; title reports have been requested.
- Notification from the Law Department of motion for default judgment granted for 1113 Lane St., 1384 East Ave., 42-44 Fifth St., and 1121 Garden Avenue.
- Working with Helix Environmental, Inc. for asbestos surveys; schedule inspections for four (4) properties before soliciting bids.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$131,000.00	\$0.00
NSP1-1, Purchase and Rehab - Acquisition	\$0.00	\$1,518.49	\$400,000.00	\$2,604.26
NSP2-1, Demolish Blighted Structures	\$0.00	\$1,518.49	\$450,000.00	\$2,604.26
NSP3-1, Redevelopment - Rehab/Reconstruction	\$0.00	\$882.27	\$187,500.00	\$1,511.69
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$0.00	\$882.21	\$187,500.00	\$1,511.57
NSP3-3, Redevelopment - New Construction	\$0.00	\$0.00	\$189,500.00	\$0.00
NSP3-4, Redevelopment - New Construction - 25% set aside	\$0.00	\$0.00	\$189,500.00	\$0.00
NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$0.00	\$5,000.00	\$0.00
NSP4-1, Financing Mechanisms	\$0.00	\$0.00	\$180,000.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$0.00	\$250,000.00	\$0.00
NSP6-1, Administration	\$0.00	\$18,188.69	\$215,315.00	\$30,500.16

Activities

Grantee Activity Number: 01/1

Activity Title: Acquisition of Foreclosed and Abandoned Properties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSP1-1

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab - Acquisition

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$1,518.49	\$2,604.26
Obligated CDBG DR Funds	\$0.00	\$9,489.00
Expended CDBG DR Funds	\$1,518.49	\$1,518.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a) Acquire foreclosed, vacant and abandoned residential properties from financial institutions to stabilize neighborhoods. The purchase will be at a discount from the current market-appraised value of the home or property. City will average at least 10% below a current appraised value.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

2nd Quarter Reporting - Activity delivery costs associated with identifying 42 REO properties for NSP eligibility; contacting the lenders who own these properties, drafting RFP for URA-compliant appraisal services, analyzing proposals received, executing contract for appraisal services, cross referencing against City nuisance properties, drafting URA-compliant documents for acquisition process and preparing info for Council.

Inspections of seventeen (17) addresses for possible acquisition for rehabilitation/reconstruction or demolition.

Agreement for Appraisal Services entered into with CK Hollowell Appraisal Services, LLC. Appraisals and title opinions completed for three eligible properties.

Three (3) addresses under review during this reporting period, two (2) properties located at 614 S. 4th Street and 130 Gordon Avenue for actual acquisition for rehab/reconstruction. 1014 S. 2nd Street on hold pending receipt of clear title report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
614 South Fourth St	Hamilton	NA	45011
130 Gordon Ave	Hamilton	NA	45013

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 02/1

Activity Title: Clearance & Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP2-1

Project Title:

Demolish Blighted Structures

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$450,000.00
Total CDBG Program Funds Budgeted	N/A	\$450,000.00
Program Funds Drawdown	\$1,518.49	\$2,604.26
Obligated CDBG DR Funds	\$0.00	\$10,127.00
Expended CDBG DR Funds	\$1,518.49	\$1,518.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(d) Demolition and clearance of vacant dilapidated residential and commercial structures that have been determined to have a blighted effect and foreclosed and/or abandoned single family properties that would require more funds to rehabilitate than to demolish and reconstruct in order to stabilize and improve targeted neighborhoods.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

2nd Quarter Reporting - Activity delivery costs associated with staff time related to address verification for eligibility, court filings and documentation, site inspections and written reports to Ohio Historic Preservation Office (OHPO) for twenty (20) properties. The following addresses have been declared as nuisance, blighted properties by city council and are moving through the court system: 1121 Garden Ave., 704 S. Ninth St., 1008 Greenwood Ave., 1106 S. Front St., 123 Wilson St., 620 Chestnut St., 1213 Chestnut St., 948 Walnut St., 505 Vine St., 753 S. Twelfth St., 340 Hanover St., 1366 Harmon Ave., 619 Ludlow St., 432 East Ave., 460 Knightsbridge Dr., 629 Ludlow St. 530 N. Fifth St., 135 Washington St., 14 Gordon Ave. and 120 Sycamore Street. These structures are severely dilapidated and have a negative effect on the surrounding neighborhood. Asbestos surveys have been completed and demolition bids to be obtained for: 1121 Garden Ave., 1113 Lane St., 1384 East Ave. and 42-44 Fifth Street, NDD staff inspected nine (9) properties located at 1014 S. 2nd St., 233 Chestnut St., 468 N. 9th St., 644 East Ave., 1103 Chestnut St., 444 Knightsbridge, 1222 Long St., 621 Central Ave. and 505 Vine Street to be demolished for redevelopment.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Businesses	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
1384 East Ave	Hamilton	NA	45011
42-44 Fifth St	Hamilton	NA	45011
1121 Garden Ave	Hamilton	NA	45011
1113 Lane St	Hamilton	NA	45011

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 03/1

Activity Title: Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP3-1

Project Title:

Redevelopment - Rehab/Reconstruction

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$187,500.00
Total CDBG Program Funds Budgeted	N/A	\$187,500.00
Program Funds Drawdown	\$882.27	\$1,511.69
Obligated CDBG DR Funds	\$0.00	\$5,538.75
Expended CDBG DR Funds	\$882.27	\$882.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable conditions.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

NDD staff inspected eight (8) addresses located at 614 S. 4th St., 707 Ridgewood, 2140 Elmo, 1208 Parrish, 123 N. 9th St., 1111 Hanover and 629 Heaton Street for potential acquisition for rehab/reconstruction.

Two (2) properties located at 614 S. 4th Street and 130 Gordon Avenue selected for acquisition for rehab/reconstruction; Offers to Purchase to be made in the very near future.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
614 South Fourth St	Hamilton	NA	45011
130 Gordon Ave	Hamilton	NA	45013

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	03/2
Activity Title:	Rehab and Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP3-2

Project Title:

Redevelopment - Rehab/Reconstruction - 25% set aside

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hamilton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$187,500.00
Total CDBG Program Funds Budgeted	N/A	\$187,500.00
Program Funds Drawdown	\$882.21	\$1,511.57
Obligated CDBG DR Funds	\$0.00	\$5,538.75
Expended CDBG DR Funds	\$882.21	\$882.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable condition. Focusing on homeownership activities and "rent-to-own" activities; rental before conversions to home ownership will be a maximum of thirty (30) months and made available to families earning up to 50% AML.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Activity delivery costs during the reporting period associated with inspections to meet the 25% set-aside.

NDD staff inspected eight (8) addresses located at 614 S. 4th St., 707 Ridgewood, 2140 Elmo, 1208 Parrish, 123 N. 9th St., 1111 Hanover and 629 Heaton Street for potential acquisition for rehab/reconstruction.

Two (2) properties located at 614 S. 4th Street and 130 Gordon Avenue selected for acquisition for rehab/reconstruction; Offers to Purchase to made in the very near future.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/3

Activity Title: New Construction

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

NSP3-3

Project Title:

Redevelopment - New Construction

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$189,500.00
Total CDBG Program Funds Budgeted	N/A	\$189,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/4

Activity Title: New Construction

Activity Category:

Construction of new replacement housing

Project Number:

NSP3-4

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction - 25% set aside

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$189,500.00
Total CDBG Program Funds Budgeted	N/A	\$189,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	03/5
Activity Title:	Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP3-5

Project Title:

Redevelop Properties -Housing Counseling

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR507.201(n) As a component of this activity, each homebuyer will receive and complete at least 8 hours of homebuyer counseling from a HUD-approved counseling agency before obtaining a mortgage loan.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04/1

Activity Title: Funding Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP4-1

Project Title:

Financing Mechanisms

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.206 The City will provide resources to finance those wishing to purchase or rehabilitate, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04/2

Activity Title: Funding Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP4-2

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms - 25% set aside

Projected End Date:

03/18/2013

Responsible Organization:

City of Hamilton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.206 These funds will be used to assist households at or below 50% AMI. The City will provide resources to finance those wishing to purchase a rehabilitated, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Project on-going, nothing to report during this reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	06/1
Activity Title:	Administration/Planning

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP6-1

Project Title:

Administration

Projected Start Date:

03/19/2009

Projected End Date:

09/18/2010

National Objective:

N/A

Responsible Organization:

City of Hamilton

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$215,315.00

Total CDBG Program Funds Budgeted

N/A

\$215,315.00

Program Funds Drawdown

\$18,188.69

\$30,500.16

Obligated CDBG DR Funds

\$0.00

\$215,315.00

Expended CDBG DR Funds

\$18,188.69

\$18,188.69

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

24CFR570.206 Administration cost related to NSP activities.

Location Description:

Activity Progress Narrative:

Implementation and planning costs related to administration of the NSP program. MOU entered into with the City's Law Department for Legal Council.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP5
Activity Title:	Infrastructure Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

In connection with the redevelopment of demolished or vacant properties, funds will be used for infrastructure improvements to affordable housing units made available to families earning up to 120% AMI that will foster, stabilize and complement NSP eligible activities.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
