

Grantee: Grand Prairie, TX

Grant: B-08-MN-48-0006

July 1, 2020 thru September 30, 2020 Performance Report

Grant Number: B-08-MN-48-0006	Obligation Date:	Award Date:
Grantee Name: Grand Prairie, TX	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,267,290.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,267,290.00	Estimated PI/RL Funds: \$2,423,388.75	
Total Budget: \$4,690,678.75		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

There were 581 foreclosures within the City of Grand Prairie for 2008. The city has identified all active foreclosures within the city limits totaling 103 at this time. The city will consider high abandonment risk scoring census tracts/scores between 4-10 as areas of priority initially for purchases and assistance grants. However, the geographical distribution of active foreclosures is widely dispersed throughout the city, and will change continuously. Keeping this in mind, the city will regularly obtain active foreclosure data from the Multiple Listing Service to attempt to service these areas primarily. The majority of low/mod income tracts lie in the areas scoring 4-10. At this time 103 out of 103 active foreclosures are in tracts scoring between 4-10. The city identifies these areas as having the greatest need. Risk scores are based on the (3) HUD identified criteria: 1) Greatest % of foreclosed homes; 2) Highest % of homes financed by sub-prime loans; 3) Areas likely to experience rise in foreclosures. Risk scores are derived from data provided by HUD on these (3) criteria & not solely on foreclosure totals. The higher the score, the higher the overall risk of foreclosure considering the 3 criteria. (see attached supporting HUD foreclosure risk and MLS foreclosure data table, map, and list of census tracts submitted with substantial amendment)

Distribution and and Uses of Funds:

(1) Activity Name: Foreclosed Home Purchase Assistance Grants (2) Activity Type: Financing mechanism used for assistance with closing costs, down payment assistance, rehabilitation assistance, and project delivery costs including but not limited to inspections and appraisals. (3) National Objective: This assistance will only be offered to individuals and families whose incomes do not exceed 120% of area median income, and to individuals and families whose incomes do not exceed 50% of area median income. (4) Activity Description: This activity will be targeted at census tracts that have abandonment risk scores between 4-10. Income qualifying persons will be able to obtain up to \$30,000 in assistance. These grants will be available to both 120 % of median income limit, and 50% of median income limit households. The city estimates 51 households to be assisted by this activity. Home Ownership Assistance and Rehabilitation are both eligible CDBG activities. Families participating in this activity will be required to attend (8) hours of mandatory homebuyer counseling by a HUD approved counseling service and provide proof of completion. Activities will include finance assistance with closing costs, down payment, rehabilitation, and project delivery costs including but not limited to inspections and appraisals. (1) Activity Name: City Purchased Foreclosed Homes For Sale (2) Activity Type: Acquisition and rehabilitation of foreclosed homes to sale to qualifying households. (3) National Objective: This assistance will only be offered to individuals and families whose incomes do not exceed 120% of area median income, and to individuals and families whose incomes do not exceed 50% of area median income. (4) Activity Description: This activity will be targeted at census tracts that have abandonment risk scores between 4 -10. Income qualifying persons will be able to purchase foreclosed homes from the city with up to 20% down payment and closing cost component. The purchase of these homes will be available to both 120% of median income limit and 50% of median income limit households. The city estimates 8 families to benefit from this activity initially. Funds generated through sales will be recycled to make additional acquisitions. Acquisition and rehabilitation are both CDBG eligible activities. Families participating in this activity will be required to attend (8) hours of mandatory homebuyer counseling by a HUD approved counseling service and provide proof of completion. Activities will include purchase, rehabilitation, sale, and project delivery costs including but not limited to inspections and appraisals.

Definitions and Descriptions:



Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,034,295.39
Total Budget	\$0.00	\$4,034,295.39
Total Obligated	\$0.00	\$4,034,295.39
Total Funds Drawdown	\$84,979.93	\$4,034,295.39
Program Funds Drawdown	\$0.00	\$2,267,290.00
Program Income Drawdown	\$84,979.93	\$1,767,005.39
Program Income Received	\$0.00	\$1,767,005.39
Total Funds Expended	\$0.00	\$3,949,315.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$340,093.50	\$0.00
Limit on Admin/Planning	\$226,729.00	\$246,655.25
Limit on Admin	\$0.00	\$246,655.25
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,172,669.69	\$927,482.22



Overall Progress Narrative:

Closeout of NSP, added completion date to all activities per Final Clean up recommendations.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADM, Administration	\$0.00	\$246,655.25	\$161,899.74
FH 25, NSP Set Aside PI	\$0.00	\$84,979.93	\$0.00
Finance Mechanisims, FM	\$0.00	\$1,185,280.08	\$925,647.78
Pand R, Purchase and Rehabilitation	\$0.00	\$2,517,380.13	\$1,179,742.48



Activities

Project # / ADM / Administration

Grantee Activity Number: Admin 1
Activity Title: Administration

Activity Category: Administration	Activity Status: Completed
Project Number: ADM	Project Title: Administration
Projected Start Date: 12/31/2008	Projected End Date: 12/31/2012
Benefit Type: ()	Completed Activity Actual End Date: 09/10/2020
National Objective: N/A	Responsible Organization: City of Grand Prairie
Program Income Account: City of Grand Prairie General NSP PI	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$246,655.25
Total Budget	\$0.00	\$246,655.25
Total Obligated	\$0.00	\$246,655.25
Total Funds Drawdown	\$0.00	\$246,655.25
Program Funds Drawdown	\$0.00	\$161,899.74
Program Income Drawdown	\$0.00	\$84,755.51
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$246,655.25
City of Grand Prairie	\$0.00	\$246,655.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

all administrative activities necessary to administer the NSP Program including but not limited to: Processing applications, verification process, documentation, creating and maintaining files, meeting with clients, working with mortgage companies and real estate agents.

Location Description:

205 West Church Street, Grand Prairie, Texas 75050

Activity Progress Narrative:

Closeout of NSP, added completion date.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / FH 25 / NSP Set Aside PI

Grantee Activity Number: 806

Activity Title: PI Home 25 Set Aside

Activity Category:

Construction of new housing

Project Number:

FH 25

Projected Start Date:

04/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Set Aside PI

Projected End Date:

03/24/2020

Completed Activity Actual End Date:

09/10/2020

Responsible Organization:

City of Grand Prairie

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

To Date

Total Budget

N/A

\$84,979.93

Total Obligated

\$0.00

\$84,979.93

Total Funds Drawdown

\$0.00

\$84,979.93

Program Funds Drawdown

\$84,979.93

\$84,979.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$84,979.93

\$84,979.93

Total Funds Expended

\$84,979.93

\$84,979.93

\$0.00

\$0.00



City of Grand Prairie	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of a foreclosed lot and building a new home to resale at an affordable price to a low income applicant.

Location Description:

Activity Progress Narrative:

Closeout of NSP, added completion date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Finance Mechanisms / FM

Grantee Activity Number:	PAG 120
Activity Title:	Purchase Assistance Grants 120

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Finance Mechanisms

Projected Start Date:
12/31/2008

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
FM

Projected End Date:
12/31/2012

Completed Activity Actual End Date:
09/10/2020

Responsible Organization:
City of Grand Prairie



Program Income Account:

City of Grand Prairie General NSP PI

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$996,329.54
Total Budget	\$0.00	\$996,329.54
Total Obligated	\$0.00	\$996,329.54
Total Funds Drawdown	\$0.00	\$996,329.54
Program Funds Drawdown	\$0.00	\$767,040.42
Program Income Drawdown	\$0.00	\$229,289.12
Program Income Received	\$0.00	\$18,253.30
Total Funds Expended	\$0.00	\$996,329.54
City of Grand Prairie	\$0.00	\$996,329.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance for closing costs, down payment, and rehabilitation up to \$30,000.

Location Description:

Areas of greatest need as identified in the revised substantial amendment submitted February 5 to HUD.

Activity Progress Narrative:

Closeout of NSP, added completion date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	54/39
# of Singlefamily Units	0	54/39

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	54/39	54/39	100.00
# Owner Households	0	0	0	0/0	54/39	54/39	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	PAG 25
Activity Title:	Purchase Assistance Grants Set Aside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Finance Mechanisims

Project Title:
FM

Projected Start Date:
12/31/2008

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:
09/10/2020

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Grand Prairie

Program Income Account:
City of Grand Prairie General NSP PI

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$188,950.54
Total Budget	\$0.00	\$188,950.54
Total Obligated	\$0.00	\$188,950.54
Total Funds Drawdown	\$0.00	\$188,950.54
Program Funds Drawdown	\$0.00	\$158,607.36
Program Income Drawdown	\$0.00	\$30,343.18
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,950.54
City of Grand Prairie	\$0.00	\$188,950.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Assistance for closing costs,down payment, and rehabilitation up to \$20,000.

Location Description:
Areas identified as areas of greatest need as identified in the revised substantial amendment submitted to HUD on February 5.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/12
# of Singlefamily Units	11	11/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/12	0/0	11/12	100.00
# Owner Households	0	0	0	11/12	0/0	11/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Pand R / Purchase and Rehabilitation

Grantee Activity Number: FH 120
Activity Title: Foreclosed Homes 120

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Completed
Project Number: Pand R	Project Title: Purchase and Rehabilitation
Projected Start Date: 12/31/2008	Projected End Date: 12/31/2012
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date: 09/10/2020
National Objective: NSP Only - LMMI	Responsible Organization: City of Grand Prairie
Program Income Account: City of Grand Prairie General NSP PI	

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,863,828.38
Total Budget	\$0.00	\$1,863,828.38
Total Obligated	\$0.00	\$1,863,828.38
Total Funds Drawdown	\$0.00	\$1,863,828.38
Program Funds Drawdown	\$0.00	\$786,339.34
Program Income Drawdown	\$0.00	\$1,077,489.04
Program Income Received	\$0.00	\$1,325,638.06
Total Funds Expended	\$0.00	\$1,863,828.38
City of Grand Prairie	\$0.00	\$1,863,828.38
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Purchase, rehabilitate, and resale at an affordable price to qualified applicants.

Location Description:

Areas of greatest need identified in the revised substantial amendment submitted to HUD on February 5, 2009.

Activity Progress Narrative:

Closeout of NSP, added completion date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/6
# of Singlefamily Units	0	16/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	16/6	16/6	100.00
# Owner Households	0	0	0	0/0	16/6	16/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	FH 25
Activity Title:	Foreclosed Home 25 Set Aside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Pand R

Project Title:
Purchase and Rehabilitation

Projected Start Date:
12/31/2008

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:
09/10/2020

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Grand Prairie

Program Income Account:
City of Grand Prairie General NSP PI

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$653,551.75
Total Budget	\$0.00	\$653,551.75
Total Obligated	\$0.00	\$653,551.75
Total Funds Drawdown	\$0.00	\$653,551.75
Program Funds Drawdown	\$0.00	\$393,403.14
Program Income Drawdown	\$0.00	\$260,148.61
Program Income Received	(\$84,979.93)	\$338,134.10
Total Funds Expended	\$0.00	\$653,551.75
City of Grand Prairie	\$0.00	\$653,551.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Aquisition of foreclosed homes, rehabilitate, and resale at a discount to qualified participants.

Location Description:

Areas identified in the revised substantial amendment submitted to HUD february 5, 2009.

Activity Progress Narrative:

Closeout of NSP, added completion date.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	-4	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	4/2	0/0	4/2	100.00
# Owner Households	4	0	4	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

