Grantee: Grand Prairie, TX

Grant: B-08-MN-48-0006

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: Obligation Date: Award Date:

B-08-MN-48-0006

Grantee Name: Contract End Date: Review by HUD:

Grand Prairie, TX Reviewed and Approved

Grant Award Amount: Grant Status: QPR Contact:

\$2,267,290.00 Active No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$2,267,290.00 \$2,423,388.75

Total Budget: \$4,690,678.75

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

There were 581 foreclosures within the City of Grand Prairie for 2008. The city has identified all active foreclosures within the city limits totaling 103 at this time. The city will consider high abandonment risk scoring census tracts/scores between 4-10 as areas of priority initially for purchases and assistance grants. However, the geographical distribution of active foreclosures is widely dispersed throughout the city, and will change continuously. Keeping this in mind, the city will regularly obtain active foreclosure data from the Multiple Listing Service to attempt to service these areas primarily. The majority of low/mod income tracts lie in the areas scoring 4-10. At this time 103 out of 103 active foreclosures are in tracts scoring between 4-10. The city identifies these areas as having the greatest need. Risk scores are based on the (3) HUD identified criteria: 1) Greatest % of foreclosed homes; 2) Highest % of homes financed by sub-prime loans; 3) Areas likely to experience rise in foreclosures. Risk scores are derived from data provided by HUD on these (3) criteria ¿ not solely on foreclosure totals. The higher the score, the higher the overall risk of foreclosure considering the 3 criteria. (see attached supporting HUD foreclosure risk and MLS foreclosure data table, map, and list of census tracts submitted with substantial amendment)

Distribution and and Uses of Funds:

(1) Activity Name: Foreclosed Home Purchase Assistance Grants (2) Activity Type: Financing mechanism used for assistance with closing costs, down payment assistance, rehabilitation assistance, and project delivery costs including but not limited to inspections and appraisals. (3) National Objective: This assistance will only be offered to individuals and families whose incomes do not exceed 120% of area median income, and to individuals and families whose incomes do not exceed 50% of area median income. (4) Activity Description: This activity will be targeted at census tracts that have abandonment risk scores between 4-10. Income qualifying persons will be able to obtain up to \$30,000 in assistance. These grants will be available to both 120 % of median income limit, and 50% of median income limit households. The city estimates 51 households to be assisted by this activity. Home Ownership Assistance and Rehabilitation are both eligible CDBG activities Families participating in this activity will be required to attend (8) hours of mandatory homebuyer counseling by a HUD approved counseling service and provide proof of completion. Activities will include finance assistance with closing costs, down payment, rehabilitation, and project delivery costs including but not limited to inspections and appraisals. (1) Activity Name: City Purchased Foreclosed Homes For Sale (2) Activity Type: Acquisition and rehabilitation of foreclosed homes to sale to qualifying households. (3) National Objective: This assistance will only be offered to individuals and families whose incomes do not exceed 120% of area median income, and to individuals and families whose incomes do not exceed 50% of area median income. (4) Activity Description: This activity will be targeted at census tracts that have abandonment risk scores between 4 -10. Income qualifying persons will be able to purchase foreclosed homes from the city with up to 20% down payment and closing cost component. The purchase of these homes will be available to both 120% of median income limit and 50% of median income limit households. The city estimates 8 families to benefit from this activity initially. Funds generated through sales will be recycled to make additional acquisitions. Acquisition and rehabilitation are both CDBG eligible activities. Families participating in this activity will be required to attend (8) hours of mandatory homebuyer counseling by a HUD approved counseling service and provide proof of completion. Activities will include purchase, rehabilitation, sale, and project delivery costs including but not limited to inspections and appraisals.

Definitions and Descriptions:



Incomp	Targeting	•
	I al yellily	

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,034,295.39
Total Budget	\$0.00	\$4,034,295.39
Total Obligated	\$0.00	\$4,034,295.39
Total Funds Drawdown	\$0.00	\$3,949,315.46
Program Funds Drawdown	\$0.00	\$2,267,290.00
Program Income Drawdown	\$0.00	\$1,682,025.46
Program Income Received	\$0.00	\$1,767,005.39
Total Funds Expended	\$0.00	\$3,949,315.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$340,093.50	\$0.00
Limit on Admin/Planning	\$226,729.00	\$246,655.25
Limit on Admin	\$0.00	\$246,655.25
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$1,172,669.69	\$842,502.29



Overall Progress Narrative:

Activity 806, was completed and beneficiary information has been updated and the Proram Income has been drawn down. Updated and corrected all activities for NSP Closeout

Project Summary

Project #, Project Title	This Report	To Date		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
ADM, Administration	\$0.00	\$246,655.25	\$161,899.74	
FH 25, NSP Set Aside PI	\$0.00	\$84,979.93	\$0.00	
Finance Mechanisims, FM	\$0.00	\$1,185,280.08	\$925,647.78	
Pand R, Purchase and Rehabilitation	\$0.00	\$2,517,380.13	\$1,179,742.48	



Activities

Project # / ADM / Administration

Grantee Activity Number: Admin 1

Activity Title: Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

ADM Administration

Projected Start Date: Projected End Date:

01/01/2009 01/01/2013

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A City of Grand Prairie

Program Income Account:
City of Grand Prairie General NSP PI

Overall Apr 1 thru Jun 30, 2020 **To Date Total Projected Budget from All Sources** N/A \$246,655.25 **Total Budget** \$0.00 \$246,655.25 **Total Obligated** \$0.00 \$246,655.25 **Total Funds Drawdown** \$0.00 \$246,655.25 **Program Funds Drawdown** \$0.00 \$161,899.74 \$0.00 \$84,755.51 **Program Income Drawdown Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$246,655.25 City of Grand Prairie \$246,655.25 \$0.00

Most Impacted and Distressed Expended\$0.00\$0.00Match Contributed\$0.00\$0.00

Activity Description:

all administrative activities necessary to administer the NSP Program including but not limited to: Processing applications, verification process, documentation, creating and maintaing files, meeting with clients, working with mortagage companies and real estate agents.

Location Description:

205 West Church Street, Grand Prairie, Texas 75050

Activity Progress Narrative:

No Activity



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Projected End Date:

No Other Funding Sources Found Total Other Funding Sources

Project # / FH 25 / NSP Set Aside PI

Grantee Activity Number: 806

Activity Title:

Projected Start Date:

Direct (HouseHold)

Activity Category: Activity Status:

Construction of new housing Under Way

Project Number: Project Title:

FH 25 NSP Set Aside PI

05/01/2019 03/25/2020

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside City of Grand Prairie

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$84,979.93
Total Budget	\$0.00	\$84,979.93
Total Obligated	\$0.00	\$84,979.93
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



City of Grand Prairie	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of a foreclosed lot and building a new home to resale at an affordable price to a low income applicant.

Location Description:

Activity Progress Narrative:

NSP Home was built and sold. Updating QPR for Final Closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	1	0	1	1/1	0/0	1/1	100.00	
# Owner Households	1	0	1	1/1	0/0	1/1	100.00	

Activity Locations

Address City County State Zip Status / Accept

Address Support Information

Address: 1605 Emerald St, Gr	and Prairie, Texas 75051
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Property Status: Affordability Start Date: Affordability End Date:

Completed 06/30/2020 06/30/2035

Description of Affordability Strategy:

Recapture

Activity Type for End Use: Projected Disposition Date: Actual Disposition Date:

Construction of new housing06/30/202006/30/2020National Objective for End Use:Date National Objective is met:Deadline Date:NSP Only - LH - 25% Set-Aside06/30/202006/30/2020

Description of End Use:

Sale of Housing Unit to a low income household to occupy as principle residence.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Project # / Finance Mechanisims / FM

Grantee Activity Number: PAG 120

Activity Title: Purchase Assistance Grants 120

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures

Under Way

Project Number: Project Title:

Finance Mechanisims F

Projected Start Date: Projected End Date:

01/01/2009 01/01/2013

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI City of Grand Prairie

Program Income Account:

City of Grand Prairie General NSP PI

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$996,329.54
Total Budget	\$0.00	\$996,329.54
Total Obligated	\$0.00	\$996,329.54
Total Funds Drawdown	\$0.00	\$996,329.54
Program Funds Drawdown	\$0.00	\$767,040.42
Program Income Drawdown	\$0.00	\$229,289.12
Program Income Received	\$0.00	\$18,253.30
Total Funds Expended	\$0.00	\$996,329.54
City of Grand Prairie	\$0.00	\$996,329.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance for closing costs, down payment, and rehabilitation up to \$30,000.

Location Description:

Areas of greatest need as identified in the revised substantial amendment submitted February 5 to HUD.

Activity Progress Narrative:

Completed prior quarterly corrections, which included inserting negative numbers for housing units, which were reported in prior quarterly prefromance report

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Housing Units

Total

54/39



Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-4	-6	0/0	54/39	54/39	100.00
# Owner Households	0	-4	-6	0/0	54/39	54/39	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PAG 25

Activity Title: Purchase Assistance Grants Set Aside

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Finance Mechanisims

Projected Start Date:

01/01/2009

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

City of Grand Prairie General NSP PI

Activity Status:

Under Way

Project Title:

FM

Projected End Date:

01/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Grand Prairie

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$188,950.54
Total Budget	\$0.00	\$188,950.54
Total Obligated	\$0.00	\$188,950.54
Total Funds Drawdown	\$0.00	\$188,950.54
Program Funds Drawdown	\$0.00	\$158,607.36
Program Income Drawdown	\$0.00	\$30,343.18
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,950.54
City of Grand Prairie	\$0.00	\$188,950.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance for closing costs, down payment, and rehabilitation up to \$20,000.

Location Description:

Areas identified as areas of greatest need as identified in the revised substantial amendment submitted to HUD on February 5.

Activity Progress Narrative:

Correcting the accomplishments for closeout for NSP

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 1 11/12

of Singlefamily Units 0 0/12



Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod # of Households 0 1 11/12 0/0 11/12 100.00 0/0 11/12 # Owner Households 1 Λ 1 11/12 100.00

Activity Locations

Address City County State Zip Status / Accept

Address Support Information

Address: 5026 Coffeyville Trail, Grand Prairie, Texas 75052

Property Status: Affordability Start Date: Affordability End Date:

Completed 05/12/2016 06/15/2026

Description of Affordability Strategy:

Recapture

Activity Type for End Use: Projected Disposition Date: Actual Disposition Date:

Rehabilitation/reconstruction of residential01/01/201601/01/2016National Objective for End Use:Date National Objective is met:Deadline Date:NSP Only - LH - 25% Set-Aside01/01/201601/01/2016

Description of End Use:

Sale of housing unit to low, mod, or middle income household to occupy as principal residence.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Project # / Pand R / Purchase and Rehabilitation

Grantee Activity Number: FH 120

Activity Title: Foreclosed Homes 120

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures

Under Way

Project Number: Project Title:

Pand R Purchase and Rehabilitation

Projected Start Date: Projected End Date:

Projected Start Date: Projected El 01/01/2009 01/01/2013

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI City of Grand Prairie

City of Grand Prairie General NSP PI

Program Income Account:

OverallApr 1 thru Jun 30, 2020To DateTotal Projected Budget from All SourcesN/A\$1,863,828.38

Total Budget \$0.00 \$1,863,828.38



Total Obligated	\$0.00	\$1,863,828.38
Total Funds Drawdown	\$0.00	\$1,863,828.38
Program Funds Drawdown	\$0.00	\$786,339.34
Program Income Drawdown	\$0.00	\$1,077,489.04
Program Income Received	\$0.00	\$1,325,638.06
Total Funds Expended	\$0.00	\$1,863,828.38
City of Grand Prairie	\$0.00	\$1,863,828.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase, rehabilitate, and resale at an affordable price to qualified applicants.

Location Description:

Areras of greatest need identified in the revised substantial amendment submitted to HUD on February 5, 2009.

Activity Progress Narrative:

No Activity

of Singlefamily Units

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Properties	-15	0/0		
	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Housing Units	1	16/6		

16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	1	1	0/0	16/6	16/6	100.00	
# Owner Households	0	16	16	0/0	16/6	16/6	100.00	
Activity Locations								
Address		City	County		State	Zip	Status / Accept	

Address Support Information



16/6

Address: 1114 Huddleston, Grand Prairie, Texas 75050

Property Status: Affordability Start Date: Affordability End Date:

Completed 02/11/2010 03/11/2025

Description of Affordability Strategy:

Recapture

Activity Type for End Use: Projected Disposition Date: Actual Disposition Date:

Rehabilitation/reconstruction of residential02/11/201002/11/2010National Objective for End Use:Date National Objective is met:Deadline Date:NSP Only - LMMI02/11/201002/11/2010

Description of End Use:

Sale of Housing unit to low, mod, or middle income household to occupy as principal residence.

Address: 3664 Village Green, Grand Prairie, Texas 75052

Property Status: Affordability Start Date: Affordability End Date:

Completed 02/21/2018 02/21/2033

Description of Affordability Strategy:

Recapture

Activity Type for End Use: Projected Disposition Date: Actual Disposition Date:

Rehabilitation/reconstruction of residential02/21/201802/21/2018National Objective for End Use:Date National Objective is met:Deadline Date:NSP Only - LMMI02/21/201802/21/2018

Description of End Use:

Sale of Housing unit to low, mod, or middle income household to occupy as principal residence.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: FH 25

Activity Title: Foreclosed Home 25 Set Aside

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Pand R

Projected Start Date:

01/01/2009

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

City of Grand Prairie General NSP PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation

Projected End Date:

01/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Grand Prairie

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$653,551.75
Total Budget	\$0.00	\$653,551.75
Total Obligated	\$0.00	\$653,551.75
Total Funds Drawdown	\$0.00	\$653,551.75
Program Funds Drawdown	\$0.00	\$393,403.14
Program Income Drawdown	\$0.00	\$260,148.61
Program Income Received	\$0.00	\$423,114.03
Total Funds Expended	\$0.00	\$653,551.75
City of Grand Prairie	\$0.00	\$653,551.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Aquisition of foreclosed homes, rehabilitate, and resale at a discount to qualified participants.

Location Description:

Areas identified in the revised substantial amendment submitted to HUD february 5, 2009.

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Properties 0 4/0

This Report Period Cumulative Actual Total / Expected
Total Total



of Housing Units 0 4/2 # of Singlefamily Units 4

Beneficiaries Performance Measures

	Thi	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-4	0	-4	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

Address City County State Zip Status / Accept

Address Support Information

Address: 2829 Garden Grove Rd, Grand Prairie, Texas 75052

Property Status: Affordability Start Date: Affordability End Date:

Completed 06/29/2010 07/29/2025

Description of Affordability Strategy:

Recapture

Activity Type for End Use: Projected Disposition Date: Actual Disposition Date:

Rehabilitation/reconstruction of residential05/08/201305/08/2013National Objective for End Use:Date National Objective is met:Deadline Date:NSP Only - LH - 25% Set-Aside05/08/201305/08/2013

Description of End Use:

Sale of Housing unit to low, mod, or middle income household to occupy as principal residence.

Address: 506 E Springdale, Grand Prairie, Texas 75052

Property Status: Affordability Start Date: Affordability End Date:

Completed 05/13/2010 06/13/2025

Description of Affordability Strategy:

Recapture

Activity Type for End Use: Projected Disposition Date: Actual Disposition Date:

Rehabilitation/reconstruction of residential05/14/201005/14/2010National Objective for End Use:Date National Objective is met:Deadline Date:NSP Only - LH - 25% Set-Aside05/14/201005/14/2010

Description of End Use:

Sale of Housing unit to low, mod, or middle income household to occupy as principal residence.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

