

**Grantee: Glendale, AZ**

**Grant: B-08-MN-04-0503**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-MN-04-0503

**Grantee Name:**

Glendale, AZ

**Grant Amount:**

\$6,184,112.00

**Grant Status:**

Active

**Submitted By:**

No Submitter Found

**Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$4,543.11

\$4,543.11

\$4,543.11

\$0.00

\$0.00

\$0.00

**To Date**

\$6,184,112.00

\$6,184,112.00

\$8,588.35

\$8,588.35

\$8,588.35

\$0.00

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$927,616.80	\$0.00
Limit on Admin/Planning	\$618,411.20	\$8,588.35
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The Financial mechanism portion of our plan is up and running but we have not been able to expend funds due to the lack of appropriate customers and the tight financial market. However we are working on completing an amendment to the plan which will provide additional funding in the area of Senior Housing. There is a great demand to provide this type of housing in Glendale and we are in the process of reviewing Request For Proposal.

### Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1310-001 NSP B, Acquisition/Purchase and Rehabilitation	\$0.00	\$0.00	\$2,400,000.00	\$0.00
1310-002 NSP A, Financing Mechanism	\$0.00	\$0.00	\$1,565,701.00	\$0.00
1310-003 NSP A, Acquisition/Purchase and Rehabilitation	\$0.00	\$0.00	\$1,600,000.00	\$0.00
1310-004 NSP F, Administration and Planning Costs	\$0.00	\$4,543.11	\$618,411.00	\$8,588.35
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

## Activities

**Grantee Activity Number:** NSP-1310-004

**Activity Title:** Neighborhood Revitalization Program  
administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

1310-004 NSP F

**Project Title:**

Administration and Planning Costs

**Projected Start Date:**

03/23/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Glendale

**Overall**

**Jul 1 thru Sep 30, 2009**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$618,411.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$618,411.00
<b>Program Funds Drawdown</b>	\$4,543.11	\$8,588.35
<b>Obligated CDBG DR Funds</b>	\$4,543.11	\$8,588.35
<b>Expended CDBG DR Funds</b>	\$4,543.11	\$8,588.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be used to support all other activities by providing oversight, monitoring, processing of draw-downs and all other administrative requirement that are required to complete the task assigned to this grant.

**Location Description:**

This activity supports administration, monitoring, and oversight of programs and project that address the impact of foreclosed properties on neighborhoods and will target areas that have a high risk score along with supporting data from realtors and the Glendale's Code Enforcement Department.

**Activity Progress Narrative:**

The current charges relate to payroll cost for staff to attend training on NSP and also payroll cost related to processing request for proposal for Senior Retirement Homes. The Financial assistance portion of the program has started, but at this point there have not been any clients. We are working hard in advertising and trying to bring in clients. We are in process of amending the plan to account for the difficulty in financial mechanism and will have that process completed in next couple of weeks. This will help us to expend funds.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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