

Grantee: Genesee County, MI

Grant: B-08-UN-26-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number:

B-08-UN-26-0001

Obligation Date:**Award Date:**

09/15/2010

Grantee Name:

Genesee County, MI

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$7,506,343.00

Grant Status:

Active

QPR Contact:

Sheila Taylor

LOCCS Authorized Amount:

\$7,506,343.00

Estimated PI/RL Funds:

\$2,800,000.00

Total Budget:

\$10,306,343.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:**Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

\$0.00

\$10,190,147.65

Total Budget

\$0.00

\$10,039,648.28

Total Obligated

\$0.00

\$10,039,648.28

Total Funds Drawdown

\$0.00

\$9,513,870.57

Program Funds Drawdown

\$0.00

\$6,982,141.57

Program Income Drawdown

\$0.00

\$2,531,729.00



Program Income Received	\$0.00	\$2,531,729.00
Total Funds Expended	\$0.00	\$9,167,459.73
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 150,499.37
Match Funds	\$ 0.00	\$ 150,499.37
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Genesee County Metropolitan Planning Commission1	\$ 0.00	\$ 8,986,622.54
Operation Unification, Inc	\$ 0.00	\$ 180,837.19

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$150,499.37
Overall Benefit Amount	\$9,303,796.97	\$.00	\$.00
Limit on Public Services	\$1,125,951.45	\$.00	\$.00
Limit on Admin/Planning	\$750,634.30	\$1,001,615.56	\$984,273.25
Limit on Admin	\$.00	\$1,001,615.56	\$984,273.25
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$2,576,585.75		\$2,725,529.62

Overall Progress Narrative:

Staff has inspected one property and is working with the realtor to purchase for rehab/resale.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CANCELLED, CANCELLED	\$0.00	\$0.00	\$0.00
PROJECT #1, CLEARANCE/DEMO	\$0.00	\$1,660,427.14	\$1,494,742.92
PROJECT #2, PURCHASE/REHAB	\$0.00	\$4,177,406.32	\$2,405,180.57
PROJECT #3, PURCHASE/REHAB 25%	\$0.00	\$2,937,875.54	\$2,016,805.38
PROJECT #5, HOMEBUYER ASSISTANCE	\$0.00	\$500,000.00	\$437,495.00
PROJECT #6, ADMINISTRATION	\$0.00	\$1,030,634.00	\$627,917.70

