

**Grantee: Genesee County, MI**

**Grant: B-08-UN-26-0001**

## October 1, 2020 thru December 31, 2020 Performance Report

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<b>Grant Number:</b> B-08-UN-26-0001	<b>Obligation Date:</b>	<b>Award Date:</b> 09/15/2010
<b>Grantee Name:</b> Genesee County, MI	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$7,506,343.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$7,506,343.00	<b>Estimated PI/RL Funds:</b> \$2,800,000.00	
<b>Total Budget:</b> \$10,306,343.00		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

#### Distribution and Uses of Funds:

#### Definitions and Descriptions:

#### Low Income Targeting:

#### Acquisition and Relocation:

#### Public Comment:

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,190,147.65
<b>Total Budget</b>	\$0.00	\$10,039,648.28
<b>Total Obligated</b>	\$0.00	\$10,039,648.28
<b>Total Funds Drawdown</b>	\$0.00	\$9,513,637.44
<b>Program Funds Drawdown</b>	\$0.00	\$6,981,908.44
<b>Program Income Drawdown</b>	\$0.00	\$2,531,729.00



<b>Program Income Received</b>	\$0.00	\$2,531,729.00
<b>Total Funds Expended</b>	\$0.00	\$9,167,459.73
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 150,499.37
Match Funds	\$ 0.00	\$ 150,499.37
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Genesee County Metropolitan Planning Commission1	\$ 0.00	\$ 8,986,622.54
Operation Unification, Inc	\$ 0.00	\$ 180,837.19

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	99.99%	.00%	.00%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$150,499.37
<b>Overall Benefit Amount</b>	\$1,030,531,236.57	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$1,125,951.45	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$750,634.30	\$1,001,615.56	\$ .00
<b>Limit on Admin</b>	\$ .00	\$1,001,615.56	\$ .00
<b>Most Impacted and Distressed</b>	\$ .00	\$ .00	\$ .00
<b>Progress towards LH25 Requirement</b>	\$2,576,585.75		\$2,725,296.49

## Overall Progress Narrative:

Staff has rehabilitated one property that is now listed. Staff will continue to search for properties to purchase and rehabilitate.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
CANCELLED, CANCELLED	\$0.00	\$0.00	\$0.00
PROJECT #1, CLEARANCE/DEMO	\$0.00	\$1,660,427.14	\$1,494,742.92
PROJECT #2, PURCHASE/REHAB	\$0.00	\$4,177,406.32	\$2,405,180.57
PROJECT #3, PURCHASE/REHAB 25%	\$0.00	\$2,937,875.54	\$2,016,572.25
PROJECT #5, HOMEBUYER ASSISTANCE	\$0.00	\$500,000.00	\$437,495.00
PROJECT #6, ADMINISTRATION	\$0.00	\$1,030,634.00	\$627,917.70

