

Grantee: Ft. Myers, FL

Grant: B-08-MN-12-0008

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: B-08-MN-12-0008	Obligation Date:	Award Date:
Grantee Name: Ft. Myers, FL	Contract End Date: 03/16/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,297,318.00	Grant Status: Active	QPR Contact: Beverly Reed
LOCCS Authorized Amount: \$2,297,318.00	Estimated PI/RL Funds: \$1,119,170.20	
Total Budget: \$3,416,488.20		

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The Fort Myers area currently has approximately 2100 properties in some stage of default.

Distribution and and Uses of Funds:

The City is preparing community preservation and diligently seeking qualified homeowners and renters to provide affordable housing in the City of Fort Myers.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,957,347.49
Total Budget	\$0.00	\$2,957,347.49
Total Obligated	\$0.00	\$2,957,347.49
Total Funds Drawdown	\$0.00	\$2,775,476.98
Program Funds Drawdown	\$0.00	\$1,996,084.37
Program Income Drawdown	\$0.00	\$779,392.61

Program Income Received	\$0.00	\$855,175.06
Total Funds Expended	\$0.00	\$2,845,394.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$344,597.70	\$0.00
Limit on Admin/Planning	\$229,731.80	\$288,562.90
Limit on Admin	\$0.00	\$288,562.90
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$854,122.05	\$902,894.26

Overall Progress Narrative:

To date, the City has expended \$2,775,710.79, which exceeds the original allocation amount of \$2,297,318.00. During this quarter, the City did not draw down any grant funds. The City currently has two (2) Redevelopment projects remaining for home ownership. Of the two homes, one is currently vacant and the other is utilizing a Use-of Occupancy with an option to purchase. The City continues to work very closely with the HUD Housing Counseling Agency to qualify individuals for mortgages. The City will continue to search for additional foreclosed/abandoned/vacant properties to complete Redevelopment activities with program income.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acquisition/Rehab/Resale of Single Family units	\$0.00	\$888,944.85	\$608,153.09
0002, Acquisition and Rehabilitation Multi-family 50% and	\$0.00	\$598,789.61	\$504,837.76
0003, Planning and Administration	\$0.00	\$307,955.00	\$175,018.58
0004, Acq/Rehab/Resell Single Family Homes 50% and	\$0.00	\$311,953.06	\$311,953.06
0005, Redevelopment	\$0.00	\$825,704.97	\$396,121.88

Activities

Project # / 0001 / Acquisition/Rehab/Resale of Single Family units

Grantee Activity Number: 8250-A  
Activity Title: Homeownership Acquisition of Single Family units

<b>Activitiy Category:</b> Acquisition - general	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0001	<b>Project Title:</b> Acquisition/Rehab/Resale of Single Family units
<b>Projected Start Date:</b> 03/03/2009	<b>Projected End Date:</b> 07/30/2013
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NSP Only - LMMI	<b>Responsible Organization:</b> City of Fort Myers

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$246,248.46
Total Budget	\$0.00	\$246,248.46
Total Obligated	\$0.00	\$246,248.46
Total Funds Drawdown	\$0.00	\$246,248.46
Program Funds Drawdown	\$0.00	\$168,392.18
Program Income Drawdown	\$0.00	\$77,856.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,247.94
City of Fort Myers	\$0.00	\$247,247.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Fort Myers Housing & Real Estate Office will work with lenders to acquire homes that have been foreclosed and vacant for at least 90 days, and are on the lender's current inventory. Once foreclosed properties have been identified in the target areas, the City will negotiate with the lender(s) to obtain the maximum reasonable discount for use in the program.

Decrease and transfer funds in the amount of \$66,982.85 to 8248-Red for reconstrcution activity. Completed by Beverly Reed 11-01-2018

Location Description:

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue. Pleae note the locations below:  
3724 Fairview Avenue  
5 Kingsman Circle

1512 Brookhill Drive  
2117 French Street  
2355 Carrell Road  
2675 Blake Street

Activity Progress Narrative:

The City did not expend any funds for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/6
# of Singlefamily Units	0	22/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/6	1/6	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	1/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>8250-D</b>
<b>Activity Title:</b>	<b>Resell of Single Family Homes 51-120% AMI</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Disposition	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
0001	Acquisition/Rehab/Resale of Single Family units
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/03/2009	07/30/2013
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Fort Myers

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Fort Myers	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity was created in error and has been cancelled.

**Location Description:**

City of Fort Myers NSP Target Area

**Activity Progress Narrative:**

The City did not expend any funds for this quarter.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>8250-R</b>
<b>Activity Title:</b>	<b>Homeownership Rehabilitation</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0001	Acquisition/Rehab/Resale of Single Family units
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/03/2009	07/30/2013
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Fort Myers

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$666,696.39
Total Budget	\$0.00	\$666,696.39
Total Obligated	\$0.00	\$666,696.39
Total Funds Drawdown	\$0.00	\$644,868.57
Program Funds Drawdown	\$0.00	\$439,760.91
Program Income Drawdown	\$0.00	\$205,107.66
Program Income Received	\$0.00	\$254,804.84
Total Funds Expended	\$0.00	\$639,648.36
City of Fort Myers	\$0.00	\$639,648.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity will bring homes back to move-in condition and allow opportunities to purchase properties and rehabilitate homes to current standards. The City of Fort Myers will use licensed and insured contractors. The 2008-2009 CDBG Substantial Amendment No. 3 Notice of NSP Amended Budget showed this activity budget would change to \$802,856. Afterwards, \$85,430.99 was added which does not trigger a substantial amendment.  
Add Esimated Program Income of \$54,698.48 to Activity Budget. From \$611,997.91 to \$666,696.39 Done by Zelda 3/26/2012

**Location Description:**

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue. Please note the locations below:  
2675 Blake Street  
3724 Fairview Avenue  
5 Kingsman Circle  
1512 Brookhill Drive  
2117 French Street  
2355 Carrell Road

**Activity Progress Narrative:**



The City did not expend any funds for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/6
#Additional Attic/Roof	0	4/6
#Efficient AC added/replaced	0	4/6
#Replaced thermostats	0	4/6
#Replaced hot water heaters	0	4/6
#Refrigerators replaced	0	11/6
#Clothes washers replaced	0	1/6
#Units with bus/rail access	0	14/6
#Sites re-used	0	14/6
#Units w/ other green	0	10/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/6
# of Singlefamily Units	0	25/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/6	11/6	63.64
# Owner Households	0	0	0	0/0	7/6	11/6	63.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0002 / Acquisition and Rehabilitation Multi-family 50% and

Grantee Activity Number:	8251-A
Activity Title:	Acquisition Multi-family

Activitiy Category:	Activity Status:
Acquisition - general	Completed
Project Number:	Project Title:
0002	Acquisition and Rehabilitation Multi-family 50% and
Projected Start Date:	Projected End Date:
03/03/2009	07/30/2013
Benefit Type:	Completed Activity Actual End Date:
Direct ( HouseHold )	
National Objective:	Responsible Organization:

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$217,872.03
Total Budget	\$0.00	\$217,872.03
Total Obligated	\$0.00	\$217,872.03
Total Funds Drawdown	\$0.00	\$217,872.03
Program Funds Drawdown	\$0.00	\$217,272.03
Program Income Drawdown	\$0.00	\$600.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,872.03
City of Fort Myers	\$0.00	\$217,872.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide housing units for households at or below 50 percent of area median income. Properties will be acquired for at least 1 percent below market value (discount).

Location Description:

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue, please note the location below:  
2475 Central Avenue, Units #1-7, Fort Myers, FL.

Activity Progress Narrative:

The City did not expend any funds for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/7
# of Multifamily Units	0	21/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>8251-R</b>
<b>Activity Title:</b>	<b>Rehabilitation Multi-family</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0002	Acquisition and Rehabilitation Multi-family 50% and
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/03/2009	07/30/2013
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Fort Myers

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$380,917.58
Total Budget	\$0.00	\$380,917.58
Total Obligated	\$0.00	\$380,917.58
Total Funds Drawdown	\$0.00	\$373,069.17
Program Funds Drawdown	\$0.00	\$287,565.73
Program Income Drawdown	\$0.00	\$85,503.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$380,917.58
City of Fort Myers	\$0.00	\$380,917.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide housing units for households at or below 50 percent of area median income.

Location Description:

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue, please note the property location below:  
2475 Central Avenue, Unit #1-7, Fort Myers, FL

Activity Progress Narrative:

The City did not expend any funds for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1
#Energy Star Replacement	0	95/28
#Additional Attic/Roof	0	15/2

#Efficient AC added/replaced	0	21/7
#Replaced thermostats	0	21/7
#Replaced hot water heaters	0	21/7
#Light Fixtures (indoors)	0	140/42
#Light fixtures (outdoors)	0	70/10
#Refrigerators replaced	0	21/7
#Low flow toilets	0	21/7
#Low flow showerheads	0	21/7
#Units with bus/rail access	0	21/7
#Sites re-used	0	3/1
#Units & other green	0	14/7
# ELI Households (0-30% AMI)	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/7
# of Multifamily Units	0	21/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0003 / Planning and Administration

Grantee Activity Number:	8252
Activity Title:	Program Administration

<b>Activitiy Category:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> Planning and Administration
<b>Projected Start Date:</b> 03/03/2009	<b>Projected End Date:</b> 07/30/2009
<b>Benefit Type:</b> ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> City of Fort Myers

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$307,955.00
Total Budget	\$0.00	\$307,955.00
Total Obligated	\$0.00	\$307,955.00
Total Funds Drawdown	\$0.00	\$288,562.90
Program Funds Drawdown	\$0.00	\$175,018.58
Program Income Drawdown	\$0.00	\$113,544.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$281,565.34
City of Fort Myers	\$0.00	\$281,565.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These NSP funds will be used to pay reasonable program administration costs related to the planning and execution of NSP activities. This includes costs related to staffing program related activities.  
Add Estimated Program Income (10%) - \$78,223.00 to Budget. From \$229,732.00 to \$307,955.00. Done by Zelda 03/26/2012

Location Description:

City of Fort Myers NSP Target Area

Activity Progress Narrative:

The City did not expend any funds for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number: 8249-A

Activity Title: Single Family Acquisition 50% and below

Activitiy Category:

Acquisition - general

Project Number:

0004

Projected Start Date:

03/03/2009

Benefit Type:

Direct ( HouseHold )

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acq/Rehab/Resell Single Family Homes 50% and

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Myers

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$136,174.48
Total Budget	\$0.00	\$136,174.48
Total Obligated	\$0.00	\$136,174.48
Total Funds Drawdown	\$0.00	\$136,174.48
Program Funds Drawdown	\$0.00	\$136,174.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$116,822.97
Total Funds Expended	\$0.00	\$136,175.00
City of Fort Myers	\$0.00	\$136,175.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will be used to acquire foreclosed single family homes for households with incomes 50% and below. decrease and transfer frunds in the amount of \$.52 to 8248-Red activity. Completed by Beverly Reed 11-01-2018.

Location Description:

City of Fort Myers NSP Target area, please note the locations below:  
3285 Willin Street  
1151 Bent Creek Loop  
1159 Bent Creek Loop  
144 Diana Avenue  
2321 Carrell Road  
2500 Davis Street  
2665 Lime Street

Activity Progress Narrative:

The City did not expend any funds for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/7
# of Singlefamily Units	0	11/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	0/0	7/7	14.29
# Owner Households	0	0	0	1/7	0/0	7/7	14.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>8249-D</b>
<b>Activity Title:</b>	<b>Resell Single Family Homes to 50% and below</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Disposition	Cancelled
<b>Project Number:</b>	<b>Project Title:</b>
0004	Acq/Rehab/Resell Single Family Homes 50% and
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/03/2009	07/31/2013
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
( )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Fort Myers

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Fort Myers	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 This activity was created in error and has been cancelled.

**Location Description:**  
 The City of Fort Myers NSP Target area.

**Activity Progress Narrative:**  
 The City did not expend any funds for this quarter.

<b>Accomplishments Performance Measures</b>		
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>8249-R</b>
<b>Activity Title:</b>	<b>Rehabilitation of Single Family Homes 50% &amp; below</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Acq/Rehab/Resell Single Family Homes 50% and
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/03/2009	07/31/2010
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Fort Myers

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$175,778.58
Total Budget	\$0.00	\$175,778.58
Total Obligated	\$0.00	\$175,778.58
Total Funds Drawdown	\$0.00	\$175,778.58
Program Funds Drawdown	\$0.00	\$175,778.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$214,803.13
Total Funds Expended	\$0.00	\$175,778.58
City of Fort Myers	\$0.00	\$175,778.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity will be used to rehabilitate foreclosed homes purchased to serve households with incomes at or below 50% area median income.

Add Estimated Program Income of \$121,777.00 to budget. From \$253,825.00 to \$375,602.00 Done by Zelda 03/26/2012

Delete and transfer funds in the amount of \$199,823.42 from 8249-R to 8248-Red for reconstruction porjects. Completed by Beverly Reed 11/01/2018

**Location Description:**

City of Fort Myers NSP Target area, please note the locations below:

3285 Willin Street

1151 Bent Creek Loop

1159 Bent Creek Loop

144 Diana Avenue

2321 Carrel Road

2500 Davis Street

2665 Lime Street

**Activity Progress Narrative:**

The City did not expend any funds for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/7
#Efficient AC added/replaced	0	6/7
#Units with bus/rail access	0	17/7
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/7
# of Singlefamily Units	0	17/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Owner Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0005 / Redevelopment

Grantee Activity Number:	8248-Red
Activity Title:	Reconstruct Single Family Homes

Activitiy Category:  
Rehabilitation/reconstruction of residential structures

Project Number:  
0005

Projected Start Date:  
03/03/2009

Benefit Type:  
Direct ( HouseHold )

National Objective:  
NSP Only - LMMI

Activity Status:  
Under Way

Project Title:  
Redevelopment

Projected End Date:  
07/31/2013

Completed Activity Actual End Date:

Responsible Organization:  
City of Fort Myers

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$825,704.97

Total Budget	\$0.00	\$825,704.97
Total Obligated	\$0.00	\$825,704.97
Total Funds Drawdown	\$0.00	\$692,902.79
Program Funds Drawdown	\$0.00	\$396,121.88
Program Income Drawdown	\$0.00	\$296,780.91
Program Income Received	\$0.00	\$268,744.12
Total Funds Expended	\$0.00	\$766,189.30
City of Fort Myers	\$0.00	\$766,189.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

The City will rebuild homes on foreclosed vacant lots in the Neighborhood Stabilization Program target area. These lots are a part of the City's Infill Lot Program for the development of affordable housing. Redevelopment of these properties will help to further stabilize the NSP target area neighborhoods, and continue the concentration of effort to make a greater impact. The City will use ICF Green Construction methods to build the five homes.

### Location Description:

The City of Fort Myers NSP Target area (Harlem Lake), please note the locations below:  
 3632 American Avenue, Fort Myers, FL  
 3724 American Avenue, Fort Myers, FL  
 2131 Davis Court, Fort Myers, FL  
 2147 Davis Court, Fort Myers, FL  
 2188 Hale Street, Fort Myers, FL

### Activity Progress Narrative:

The City did not expend any funds for this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/5
#Energy Star Replacement	0	90/5
#Additional Attic/Roof	0	15/5
#Efficient AC added/replaced	0	15/5
#Replaced thermostats	0	15/5
#Replaced hot water heaters	0	15/5
#Light Fixtures (indoors)	0	40/25
#Light fixtures (outdoors)	0	30/10
#Refrigerators replaced	0	15/5
#Clothes washers replaced	0	15/5
#Dishwashers replaced	0	15/5
#Units with solar panels	0	0/0
#Low flow toilets	0	30/5
#Low flow showerheads	0	30/5
#Units with bus/rail access	0	24/5
#Units exceeding Energy Star	0	5/5

#Sites re-used	0	5/5
#Units & other green	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/5
# of Singlefamily Units	0	19/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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