Grantee: Ft. Myers, FL

Grant: B-08-MN-12-0008

October 1, 2019 thru December 31, 2019 Performance Report

Grant	Number:
B-08-M	IN-12-0008

Grantee Name: Ft. Myers, FL

Grant Award Amount: \$2,297,318.00

LOCCS Authorized Amount: \$2,297,318.00

Total Budget: \$3,416,488.20

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

The Fort Myers area currently has approximately 2100 properties in some stage of default.

Distribution and and Uses of Funds:

The City is preparing community preservation and deligently seeking qualified homeowners and renters to provide affordable housing in the City of Fort Myers.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall

Total Projected Budget from All Sources	N/A	\$2,957,347.49
Total Budget	\$0.00	\$2,957,347.49
Total Obligated	\$0.00	\$2,957,347.49
Total Funds Drawdown	\$69,683.34	\$2,775,476.98
Program Funds Drawdown	\$0.00	\$1,996,084.37
Program Income Drawdown	\$69,683.34	\$779,392.61

Obligation Date:

Contract End Date: 03/16/2013

Grant Status: Active

Estimated PI/RL Funds: \$1,119,170.20

Award Date:

Review by HUD: Reviewed and Approved

QPR Contact: Beverly Reed

This Report Period

To Date



Program Income Received	\$0.00	\$855,175.06
Total Funds Expended	\$69,683.34	\$2,845,394.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement Overall Benefit Percentage (Projected) Overall Benefit Percentage (Actual)	Target	Actual 0.00% 0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$344,597.70	\$0.00
Limit on Admin/Planning	\$229,731.80	\$288,562.90
Limit on Admin	\$0.00	\$288,562.90
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$854,122.05	\$902,894.26



Overall Progress Narrative:

To date, the City has expended \$2,775,710.79, which exceeds the original allocation amount of \$2,297,318.00. During this quarter, the City did not draw any grant funds.

The City currently has two (2) Redevelopment projects remaining for home ownership. Of the two homes, one is currently vacant and the other one is under contract for purchase. The City is currently in the process of renovating the home for the new future home owner. Additionally, the City continues to work very closely with the HUD Housing Counseling Agency to qualify individuals for mortgages.

The City will continue to search for additional foreclosed/abandoned/vacant properties to complete Redevelopment activities with program income.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acquisition/Rehab/Resale of Single Family units	\$0.00	\$888,944.85	\$608,153.09
0002, Acquisition and Rehabilitation Multi-family 50% and	\$0.00	\$598,789.61	\$504,837.76
0003, Planning and Administration	\$0.00	\$307,955.00	\$175,018.58
0004, Acq/Rehab/Resell Single Family Homes 50% and	\$0.00	\$311,953.06	\$311,953.06
0005, Redevelopment	\$0.00	\$825,704.97	\$396,121.88



Activities

Project # /

0001 / Acquisition/Rehab/Resale of Single Family units

Grantee Activity Number:	8250-A
Activity Title:	Homeownership Acquisition of Single Family units

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
0001	Acquisition/Rehab/Resale of Single Family units
Projected Start Date:	Projected End Date:
03/03/2009	07/30/2013
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Fort Myers

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$246,248.46
Total Budget	\$0.00	\$246,248.46
Total Obligated	\$0.00	\$246,248.46
Total Funds Drawdown	\$0.00	\$246,248.46
Program Funds Drawdown	\$0.00	\$168,392.18
Program Income Drawdown	\$0.00	\$77,856.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,247.94
City of Fort Myers	\$0.00	\$247,247.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Fort Myers Housing & Real Estate Office will work with lenders to acquire homes that have been foreclosed and vacant for at least 90 days, and are on the lender's current inventory. Once foreclosed properties have been identified in the target areas, the City will negotiate with the lender(s) to obtain the maximum reasonable discount for use in the program.

Decrease and transfer funds in the amount of \$66,982.85 to 8248-Red for reconstruction activity. Completed by Beverly Reed 11-01-2018

Location Description:

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue. Pleae note the locations below: 3724 Fairview Avenue

5 Kingsman Circle



Activity Progress Narrative:

The City did not expend any funds for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/6
# of Singlefamily Units	0	22/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/6	1/6	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	1/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources





Activitiy	Category:
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Disposition Project Number: 0001 Projected Start Date: 03/03/2009

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Acquisition/Rehab/Resale of Single Family units **Projected End Date:** 07/30/2013 **Completed Activity Actual End Date:**

Responsible Organization:

City of Fort Myers

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Fort Myers	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity was created in error and has been cancelled.

Location Description:

City of Fort Myers NSP Target Area

Activity Progress Narrative:

The City did not expend any funds for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0





Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
Activity Locations							
No Activity Locations found.							

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title: 8250-R

Homeownership Rehabilitation

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date: 03/03/2009

Benefit Type: Direct (HouseHold)

National Objective: NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale of Single Family units

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Myers

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$666,696.39
Total Budget	\$0.00	\$666,696.39
Total Obligated	\$0.00	\$666,696.39
Total Funds Drawdown	\$0.00	\$644,868.57
Program Funds Drawdown	\$0.00	\$439,760.91
Program Income Drawdown	\$0.00	\$205,107.66
Program Income Received	\$0.00	\$254,804.84
Total Funds Expended	\$0.00	\$639,648.36
City of Fort Myers	\$0.00	\$639,648.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will bring homes back to move-in condition and allow opportunities to purchase properties and rehabilitate homes to current standards. The City of Fort Myers will use licensed and insured contractors. The 2008-2009 CDBG Subtantial Amendment No. 3 Notice of NSP Amended Budget showed this activity budget would change to \$802,856. Afterwards, \$85,430.99 was added which does not trigger a substantial amendment.

Add Esimated Program Income of \$54,698.48 to Activity Budget. From \$611,997.91 to \$666,696.39 Done by Zelda 3/26/2012

Location Description:

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue. Please note the locations below: 2675 Blake Street 3724 Fairview Avenue

3724 Fairview Avenue 5 Kingsman Circle 1512 Brookhill Drive 2117 French Street 2355 Carrell Road

Activity Progress Narrative:



The City did not expend any funds for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/6
#Additional Attic/Roof	0	4/6
#Efficient AC added/replaced	0	4/6
#Replaced thermostats	0	4/6
#Replaced hot water heaters	0	4/6
#Refrigerators replaced	0	11/6
#Clothes washers replaced	0	1/6
#Units with bus/rail access	0	14/6
#Sites re-used	0	14/6
#Units ¿ other green	0	10/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/6
# of Singlefamily Units	0	25/6

Beneficiaries Performance Measures

		This Report Pe	riod	Cumula	tive Actual Tota	I / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/6	11/6	63.64
# Owner Households	0	0	0	0/0	7/6	11/6	63.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Project # / 0002 / Acquisition and Rehabilitation Multi-family 50% and

Grantee Activity Number:	8251-A
Activity Title:	Acquisition Multi-family
Activitiy Category:	Activity Status:
Acquisition - general	Completed
Project Number:	Project Title:
0002	Acquisition and Rehabilitation Multi-family 50% and
Projected Start Date:	Projected End Date:
03/03/2009	07/30/2013
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:



Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$217,872.03
Total Budget	\$0.00	\$217,872.03
Total Obligated	\$0.00	\$217,872.03
Total Funds Drawdown	\$0.00	\$217,872.03
Program Funds Drawdown	\$0.00	\$217,272.03
Program Income Drawdown	\$0.00	\$600.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,872.03
City of Fort Myers	\$0.00	\$217,872.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide housing units for households at or below 50 percent of area median income. Properties will be acquired for at least 1 percent below market value (discount).

Location Description:

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue, please note the location below:

2475 Central Avenue, Units #1-7, Fort Myers, FL.

Activity Progress Narrative:

The City did not expend any funds for this period.

Accomplishments Performance Measures

# of Properties	This Report Period Total 0	Cumulative Actual Total / Expected Total 9/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	21/7
# of Multifamily Units	0	21/7

Beneficiaries Performance Measures

	Th	is Report Period		Cumulative	Actual Total / Ex	pected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	7/7	0/0	7/7	100.00



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



8251-R

Rehabilitation Multi-family

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date: 03/03/2009

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehabilitation Multi-family 50% and **Projected End Date:**

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Fort Myers

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$380,917.58
Total Budget	\$0.00	\$380,917.58
Total Obligated	\$0.00	\$380,917.58
Total Funds Drawdown	\$0.00	\$373,069.17
Program Funds Drawdown	\$0.00	\$287,565.73
Program Income Drawdown	\$0.00	\$85,503.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$380,917.58
City of Fort Myers	\$0.00	\$380,917.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide housing units for households at or below 50 percent of area median income.

Location Description:

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue, please note the property location below: 2475 Central Avenue, Unit #1-7, Fort Myers, FL

Activity Progress Narrative:

The City did not expend any funds for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1
#Energy Star Replacement	0	95/28
#Additional Attic/Roof	0	15/2



#Efficient AC added/replaced	0	21/7
#Replaced thermostats	0	21/7
#Replaced hot water heaters	0	21/7
#Light Fixtures (indoors)	0	140/42
#Light fixtures (outdoors)	0	70/10
#Refrigerators replaced	0	21/7
#Low flow toilets	0	21/7
#Low flow showerheads	0	21/7
#Units with bus/rail access	0	21/7
#Sites re-used	0	3/1
#Units ¿ other green	0	14/7
# ELI Households (0-30% AMI)	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/7
# of Multifamily Units	0	21/7

Beneficiaries Performance Measures

	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Project # / 0003 / Planning and Administration

Grantee Activity Number:	8252
Activity Title:	Program Administration
Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0003	Planning and Administration
Projected Start Date:	Projected End Date:
03/03/2009	07/30/2009
Benefit Type:	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Fort Myers



Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$307,955.00
Total Budget	\$0.00	\$307,955.00
Total Obligated	\$0.00	\$307,955.00
Total Funds Drawdown	\$0.00	\$288,562.90
Program Funds Drawdown	\$0.00	\$175,018.58
Program Income Drawdown	\$0.00	\$113,544.32
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$281,565.34
City of Fort Myers	\$0.00	\$281,565.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These NSP funds will be used to pay reasonable program administration costs related to the planning and execution of NSP activities. This includes costs related to staffing program related activities. Add Estimated Program Income (10%) - \$78,223.00 to Budget. From \$229,732.00 to \$307,955.00. Done by Zelda 03/26/2012

Location Description:

City of Fort Myers NSP Target Area

Activity Progress Narrative:

The City did not expend any funds for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number:	8249-A
Activity Title:	Single Family Acquisition 50% and below

Activitiy Category:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
0004	Acq/Rehab/Resell Single Family Homes 50% and
Projected Start Date:	Projected End Date:
03/03/2009	07/31/2013
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LH - 25% Set-Aside	City of Fort Myers

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$136,174.48
Total Budget	\$0.00	\$136,174.48
Total Obligated	\$0.00	\$136,174.48
Total Funds Drawdown	\$0.00	\$136,174.48
Program Funds Drawdown	\$0.00	\$136,174.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$116,822.97
Total Funds Expended	\$0.00	\$136,175.00
City of Fort Myers	\$0.00	\$136,175.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will be used to acquire foreclosed single family homes for households with incomes 50% and below. decrease and transfer frunds in the amount of \$.52 to 8248-Red activity. Completed by Beverly Reed 11-01-2018.

Location Description:

City of Fort Myers NSP Target area, please note the locations below: 3285 Willin Street 1151 Bent Creek Loop 1159 Bent Creek Loop 144 Diana Avenue 2321 Carrell Road 2500 Davis Street 2665 Lime Street

Activity Progress Narrative:



The City did not expend any funds for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/7
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/7
# of Singlefamily Units	0	11/7

Beneficiaries Performance Measures

		This Report Period		Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/7	0/0	7/7	14.29
# Owner Households	0	0	0	1/7	0/0	7/7	14.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

Activitiy	Category:
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Disposition Project Number: 0004 Projected Start Date: 03/03/2009 Benefit Type: () National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status: Cancelled Project Title: Acq/Rehab/Resell Single Family Homes 50% and Projected End Date: 07/31/2013 Completed Activity Actual End Date:

Responsible Organization:

City of Fort Myers

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Fort Myers	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

8249-D

Activity Description:

This activity was created in error and has been cancelled.

Location Description:

The City of Fort Myers NSP Target area.

Activity Progress Narrative:

The City did not expend any funds for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected			
	Total	Total			
# of Properties	0	0/0			



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: Activity Title:

Rehabilitation of Single Family Homes 50% & below

Activitiy Category: Activity Status: Rehabilitation/reconstruction of residential structures Under Way **Project Number: Project Title:** 0004 Acq/Rehab/Resell Single Family Homes 50% and **Projected Start Date: Projected End Date:** 03/03/2009 07/31/2010 **Completed Activity Actual End Date: Benefit Type:** Direct (HouseHold) National Objective: **Responsible Organization:** NSP Only - LH - 25% Set-Aside City of Fort Myers

8249-R

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$175,778.58
Total Budget	\$0.00	\$175,778.58
Total Obligated	\$0.00	\$175,778.58
Total Funds Drawdown	\$0.00	\$175,778.58
Program Funds Drawdown	\$0.00	\$175,778.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$214,803.13
Total Funds Expended	\$0.00	\$175,778.58
City of Fort Myers	\$0.00	\$175,778.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will be used to rehabilitate foreclosed homes purchased to serve households with incomes at or below 50% area median income.

Add Estimated Program Income of \$121,777.00 to budget. From \$253,825.00 to \$375,602.00 Done by Zelda 03/26/2012 Delete and transfer funds in the amount of \$199,823.42 from 8249-R to 8248-Red for reconstruction porjects. Completed by Beverly Reed 11/01/2018

Location Description:

City of Fort Myers NSP Target area, please note the locations below: 3285 Willin Street 1151 Bent Creek Loop 1159 Bent Creek Loop 144 Diana Avenue 2321 Carrel Road 2500 Davis Street 2665 Lime Street

Activity Progress Narrative:



The City did not expend any funds for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/7
#Efficient AC added/replaced	0	6/7
#Units with bus/rail access	0	17/7
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected			
	Total	Total			
# of Housing Units	0	17/7			
# of Singlefamily Units	0	17/7			

Beneficiaries Performance Measures

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Owner Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Project # / 0005 / Redevelopment

Grantee Activity Number:	8248-Red
Activity Title:	Reconstruct Single Family Homes
Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential struction	ctures Under Way
Project Number:	Project Title:
0005	Redevelopment
Projected Start Date:	Projected End Date:
03/03/2009	07/31/2013
Benefit Type: Direct(HouseHold)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
NSP Only - LMMI	City of Fort Myers

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019 N/A

To Date \$825,704.97



Total Budget	\$0.00	\$825,704.97
Total Obligated	\$0.00	\$825,704.97
Total Funds Drawdown	\$69,683.34	\$692,902.79
Program Funds Drawdown	\$0.00	\$396,121.88
Program Income Drawdown	\$69,683.34	\$296,780.91
Program Income Received	\$0.00	\$268,744.12
Total Funds Expended	\$69,683.34	\$766,189.30
City of Fort Myers	\$69,683.34	\$766,189.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will rebuild homes on foreclosed vacant lots in the Neighborhood Stabilzation Program target area. These lots are a part of the City's Infill Lot Program for the development of affordable housing. Redevelopment of these properties will help to further stabilize the NSP target area neighborhoods, and continue the concentration of effort to make a greater impact. The City will use ICF Green Construction methods to build the five homes.

Location Description:

The City of Fort Myers NSP Target area (Harlem Lake), please note the locations below: 3632 American Avenue, Fort Myers, FL 3724 American Avenue, Fort Myers, FL 2131 Davis Court, Fort Myers, FL 2147 Davis Court, Fort Myers, FL 2188 Hale Street, Fort Myers, FL

Activity Progress Narrative:

The City did not expend any funds for this period.

Accomplishments Performance Measures

-	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/5
#Energy Star Replacement	0	90/5
#Additional Attic/Roof	0	15/5
#Efficient AC added/replaced	0	15/5
#Replaced thermostats	0	15/5
#Replaced hot water heaters	0	15/5
#Light Fixtures (indoors)	0	40/25
#Light fixtures (outdoors)	0	30/10
#Refrigerators replaced	0	15/5
#Clothes washers replaced	0	15/5
#Dishwashers replaced	0	15/5
#Units with solar panels	0	0/0
#Low flow toilets	0	30/5
#Low flow showerheads	0	30/5
#Units with bus/rail access	0	24/5
#Units exceeding Energy Star	0	5/5
#Sites re-used	0	5/5



0

5/5

	This Report Period	Cumulative Actual Total / Expected			
	Total	Total			
# of Housing Units	0	19/5			
# of Singlefamily Units	0	19/5			

Beneficiaries Performance Measures

	1	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

