

**Grantee: Ft. Myers, FL**

**Grant: B-08-MN-12-0008**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-MN-12-0008

**Obligation Date:****Grantee Name:**

Ft. Myers, FL

**Award Date:****Grant Amount:**

\$2,297,318.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Keisha Cyriaano

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

The Fort Myers area currently has approximately 2100 properties in some stage of default.

**Distribution and and Uses of Funds:**

The City is preparing community preservation and diligently seeking qualified homeowners and renters to provide affordable housing in the City of Fort Myers.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,297,318.00

**Total CDBG Program Funds Budgeted**

N/A

\$2,297,318.00

**Program Funds Drawdown**

\$458,763.56

\$1,340,595.92

**Obligated CDBG DR Funds**

\$644,134.00

\$2,229,548.00

**Expended CDBG DR Funds**

\$535,176.39

\$1,624,353.71

<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$117,498.16	\$234,321.13
<b>Program Income Drawdown</b>	\$117,048.79	\$117,048.79

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$344,597.70	\$0.00
<b>Limit on Admin/Planning</b>	\$229,731.80	\$139,528.72
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$574,329.50	\$905,873.00

## Overall Progress Narrative:

The City achieved 97% obligation during the quarter, and in July, the City achieved 100% obligation. To date, the City has expended 71% of total allocation, which is \$1,624,353.71. During this quarter, the City expended \$535,176.39 and received \$117,272.34 in program income from the sale of six homes.

Year-to-date, the City of Fort Myers has acquired thirteen foreclosed homes in the target area and a seven unit multi-family property. Currently, nine NSP homes have been rehabilitated, and four are in the process of being rehabilitated. The City expects the seven-unit multi-family property to be completed by the end of September 2010. The City is also in the process of building five new energy efficient homes under the Redevelopment Strategy. The City's Bid Selection Committee selected 3 different contractors to construct the five homes. The City is actively looking for buyers to purchase the homes.

The City has met its action plan goal of 25 housing units.

Rehabilitation work continues to include energy efficiency and other environmental improvements as well as bringing homes up to the current building code. Most of the homes were built prior to 1990 and have current HERS index ratings between 125 points and 159 points, which means that the homes are far below the optimal level of efficient energy usage standard. The goal of the program is to get the HERS index points below 90. Types of improvements may include windows, insulation, roof tiles, Energy Star appliances (stove & refrigerator); Energy Star rated water heaters, as well as remediation of health concerns such as mold. With these improvements the HERS rating is expected to range between 80 and 67 points which exceeds the Florida Green Building Coalition (FGBC) suggested rating of 90 points. Most importantly, the projected annual energy cost to homeowners is expected to reduce by approximately 50% to 60% of the current level.

Of the nine homes that have been rehabilitated, six have been sold to residents with income at or below 50% area median income. Five homes are pending sales.

Additionally, three of the completed homes have received FGBC Gold certification and three have received FGBC Bronze certification. All of the seven units in the multi-family property received FGBC Gold certification.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acquisition/Rehab/Resale of Single Family units	\$57,373.48	\$661,713.00	\$430,032.78
0002, Acquisition and Rehabilitation Multi-family 50% and below	\$234,951.90	\$515,873.00	\$466,882.01
0003, Planning and Administration	\$17,152.72	\$229,732.00	\$131,728.07
0004, Acq/Rehab/Resell Single Family Homes 50% and below	\$149,285.46	\$390,000.00	\$311,953.06
0005, below 50%	\$0.00	\$0.00	\$0.00
0005, Redevelopment	\$0.00	\$500,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>8248-Red</b>
<b>Activity Title:</b>	<b>Reconstruct Single Family Homes</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0005

**Project Title:**  
Redevelopment

**Projected Start Date:**  
03/03/2009

**Projected End Date:**  
07/31/2013

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Fort Myers

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$432,230.00	\$432,230.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Fort Myers	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City will rebuild homes on foreclosed vacant lots in the Neighborhood Stabilization Program target area. These lots are a part of the City's Infill Lot Program for the development of affordable housing. Redevelopment of these properties will help to further stabilize the NSP target area neighborhoods, and continue the concentration of effort to make a greater impact. The City will use ICF Green Construction methods to build the five homes.

**Location Description:**

The City of Fort Myers NSP Target area (Harlem Lake).

**Activity Progress Narrative:**

The City selected three contractors to build 5 new energy-efficient homes. The homes will contain 3 bedrooms, 2 baths, and 1 car garage. The fifth house will be added to the next quarterly report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	4	4/5
<b>#Units with bus/rail access</b>	4	4/5

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	4/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
2131 Davis Court	Fort Myers	NA	33916
2188 Hale Street	Fort Myers	NA	33916
3724 American Avenue	Fort Myers	NA	33916
2147 Davis Court	Fort Myers	NA	33916

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>8249-A</b>
<b>Activity Title:</b>	<b>Single Family Acquisition 50% and below</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Resell Single Family Homes 50% and below

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$136,175.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$136,175.00
<b>Program Funds Drawdown</b>	\$73,065.53	\$136,174.48
<b>Obligated CDBG DR Funds</b>	\$136,175.00	\$136,175.00
<b>Expended CDBG DR Funds</b>	\$136,175.00	\$136,175.00
City of Fort Myers	\$136,175.00	\$136,175.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$225.82	\$117,048.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be used to acquire foreclosed single family homes for households with incomes 50% and below.

**Location Description:**

City of Fort Myers NSP Target area.

**Activity Progress Narrative:**

The City did not purchase any new single family homes for this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	5/6	0/0	5/6	100.00

## Activity Locations

Address	City	State	Zip
2655 Lime Street	Fort Myers	NA	33916
2500 Davis Street	Fort Myers	NA	33916
1151 Bent Creek Loop	Fort Myers	NA	33905
3285 Willin Street	Fort Myers	NA	33916
1159 Bent Creek Loop	Fort Myers	NA	33905

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 8249-R

**Activity Title:** Rehabilitation of Single Family Homes 50% & below

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

03/03/2009

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Acq/Rehab/Resell Single Family Homes 50% and below

**Projected End Date:**

07/31/2010

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Fort Myers

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$253,825.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$253,825.00
<b>Program Funds Drawdown</b>	\$76,219.93	\$175,778.58
<b>Obligated CDBG DR Funds</b>	\$253,825.00	\$253,825.00
<b>Expended CDBG DR Funds</b>	\$99,558.65	\$175,778.58
City of Fort Myers	\$99,558.65	\$175,778.58
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will be used to rehabilitate foreclosed homes purchased to serve households with incomes at or below 50% area median income.

**Location Description:**

City of Fort Myers NSP Target area.

**Activity Progress Narrative:**

The City completed rehabilitation of these properties during the last quarter. However, the City incurred maintenance charges prior to the sell of the properties.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	5/6
<b>#Units with bus/rail access</b>	0	5/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/6

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
2500 Davis Street	Fort Myers	NA	33916
2665 Lime Street	Fort Myers	NA	33916
1151 Bent Creek Loop	Fort Myers	NA	33905
1159 Bent Creek Loop	Fort Myers	NA	33905
3285 Willin Street	Fort Myers	NA	33916

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>8250-A</b>
<b>Activity Title:</b>	<b>Homeownership Acquisition of Single Family units</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0001

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale of Single Family units

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$241,713.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$241,713.00
<b>Program Funds Drawdown</b>	\$2,184.18	\$168,392.18
<b>Obligated CDBG DR Funds</b>	(\$58,687.00)	\$241,713.00
<b>Expended CDBG DR Funds</b>	(\$54,464.34)	\$246,247.94
City of Fort Myers	(\$54,464.34)	\$246,247.94
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$117,272.34	\$117,272.34
<b>Program Income Drawdown</b>	\$52,854.86	\$52,854.86

**Activity Description:**

The City of Fort Myers Housing & Real Estate Office will work with lenders to acquire homes that have been foreclosed and vacant for at least 90 days, and are on the lender's current inventory. Once foreclosed properties have been identified in the target areas, the City will negotiate with the lender(s) to obtain the maximum reasonable discount for use in the program.

**Location Description:**

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue.

**Activity Progress Narrative:**

The City purchased three new homes during this quarter: 2675 Blake Street, 2117 French Street, and 3724 Fairview Avenue. These properties are in the process of being rehabilitated and City is actively seeking buyers.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	7/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	15/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	3	0/0	4/6	7/7	57.14
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	State	Zip
5 Kingsman Circle	Fort Myers	NA	33905
2321 Carrell Road	Fort Myers	NA	33901
144 Diana Avenue	Fort Myers	NA	33905
2675 Blake Street	Fort Myers	NA	33916
2117 French Street	Fort Myers	NA	33916
1512 Brookhill Drive	Fort Myers	NA	33916
2355 Carrell Road	Fort Myers	NA	33901
3724 Fairview Avenue	Fort Myers	NA	33916

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 8250-R**

**Activity Title: Homeownership Rehabilitation**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale of Single Family units

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$420,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$420,000.00
<b>Program Funds Drawdown</b>	\$55,189.30	\$261,640.60
<b>Obligated CDBG DR Funds</b>	(\$130,550.00)	\$420,000.00
<b>Expended CDBG DR Funds</b>	\$126,054.76	\$404,368.14
City of Fort Myers	\$126,054.76	\$404,368.14
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$31,261.17	\$31,261.17

**Activity Description:**

This activity will bring homes back to move-in condition and allow opportunities to purchase properties and rehabilitate homes to current standards. The City of Fort Myers will use licensed and insured contractors. The 2008-2009 CDBG Substantial Amendment No. 3 Notice of NSP Amended Budget showed this activity budget would change to \$802,856. Afterwards, \$85,430.99 was added which does not trigger a substantial amendment.

**Location Description:**

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue.

**Activity Progress Narrative:**

Five out of the eight homes acquired under this activity have been rehabilitated, the remaining three homes are in the process of being rehabilitated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	3	6/7
<b>#Additional Attic/Roof Insulation</b>	0	0/7
<b>#Efficient AC added/replaced</b>	0	0/7
<b>#Replaced thermostats</b>	0	0/6
<b>#Replaced hot water heaters</b>	0	0/7
<b>#Refrigerators replaced</b>	0	0/7

#Clothes washers replaced	0	0/7
#Units with bus/rail access	3	3/7
#Sites re-used	3	3/7
#Units other green	0	0/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	14/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	3	0/0	3/6	6/7	50.00

## Activity Locations

Address	City	State	Zip
1512 Brookhill Drive	Fort Myers	NA	33916
5 Kingsman Circle	Fort Myers	NA	33905
2321 Carrell Road	Fort Myers	NA	33901
2675 Blake Street	Fort Myers	NA	33916
3724 Fairview Avenue	Fort Myers	NA	33916
2355 Carrell Road	Fort Myers	NA	33901
2117 French Street	Fort Myers	NA	33916
144 Diana Avenue	Fort Myers	NA	33905

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>8251-A</b>
<b>Activity Title:</b>	<b>Acquisition Multi-family</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehabilitation Multi-family 50% and below

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,873.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$217,873.00
<b>Program Funds Drawdown</b>	\$1,200.00	\$217,272.03
<b>Obligated CDBG DR Funds</b>	(\$11,859.00)	\$217,873.00
<b>Expended CDBG DR Funds</b>	\$599.80	\$217,872.03
City of Fort Myers	\$599.80	\$217,872.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$600.00	\$600.00

**Activity Description:**

This activity will provide housing units for households at or below 50 percent of area median income. Properties will be acquired for at least 1 percent below market value (discount).

**Location Description:**

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue.

**Activity Progress Narrative:**

This City has not purchased any new multi-family properties, however the City expended funds to have a property survey completed on 2475 Central Avenue. This property was purchased and recorded in previous quarterly reports.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	7/7	0/0	7/7	100.00
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	State	Zip
2475 Central Avenue	Fort Myers	NA	33901

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 8251-R**

**Activity Title: Rehabilitation Multi-family**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Acquisition and Rehabilitation Multi-family 50% and below

**Projected Start Date:**

03/03/2009

**Projected End Date:**

07/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Fort Myers

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$298,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$298,000.00
<b>Program Funds Drawdown</b>	\$233,751.90	\$249,609.98
<b>Obligated CDBG DR Funds</b>	\$23,000.00	\$298,000.00
<b>Expended CDBG DR Funds</b>	\$187,238.11	\$311,125.77
City of Fort Myers	\$187,238.11	\$311,125.77
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$24,532.11	\$24,532.11

**Activity Description:**

This activity will provide housing units for households at or below 50 percent of area median income.

**Location Description:**

This activity will be carried out in the three target areas: East Fort Myers, Central Fort Myers, and Dunbar-Belle Vue.

**Activity Progress Narrative:**

The City is nearing completion of the 7 unit multi-family property and is estimated to be completed by September 2010. The City is in the process of soliciting for a non-profit or government agency to manage and oversee the property.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	1/1
<b>#Energy Star Replacement Windows</b>	0	30/30
<b>#Additional Attic/Roof Insulation</b>	0	7/7
<b>#Efficient AC added/replaced</b>	0	7/7
<b>#Replaced thermostats</b>	0	7/7
<b>#Replaced hot water heaters</b>	0	7/7
<b>#Light Fixtures (indoors) replaced</b>	0	42/42

#Light fixtures (outdoors) replaced	0	30/7
#Refrigerators replaced	0	7/7
#Low flow toilets	0	7/7
#Low flow showerheads	0	7/7
#Units with bus/rail access	0	7/7
#Sites re-used	0	1/1
#Units other green	0	0/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	14/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	7/7	0/0	7/7	100.00

## Activity Locations

Address	City	State	Zip
2475 Central Avenue	Fort Myers	NA	33901

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 8252

**Activity Title:** Program Administration

**Activity Category:**

Administration

**Project Number:**

0003

**Projected Start Date:**

03/03/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Administration

**Projected End Date:**

07/30/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Fort Myers

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$229,732.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$229,732.00
<b>Program Funds Drawdown</b>	\$17,152.72	\$131,728.07
<b>Obligated CDBG DR Funds</b>	\$0.00	\$229,732.00
<b>Expended CDBG DR Funds</b>	\$40,014.41	\$132,786.25
City of Fort Myers	\$40,014.41	\$132,786.25
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$7,800.65	\$7,800.65

**Activity Description:**

These NSP funds will be used to pay reasonable program administration costs related to the planning and execution of NSP activities. This includes costs related to staffing program related activities.

**Location Description:**

City of Fort Myers NSP Target Area

**Activity Progress Narrative:**

The City of Fort Myers is continuing to work with a consultant to coordinate NSP activities in accordance with program guidelines.

Year to date, the City has obligated 100 percent and expended 71 percent of its funds. This quarter, the City expended \$535,176.39 with a total grant expended amount of \$1,624,353.71.

The City's NSP marketing program includes presentations at community meetings, the Local Affordable Housing Advisory Committee meetings, distribution of marketing brochures, appearance at local TV show, website, yard signs, announcements mailed to churches, and flyers mailed to residents through City water bills.

The City is also working on a marketing program to sell the five new construction homes.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---