

Grantee: Fort Bend County, TX

Grant: B-08-UN-48-0400

October 1, 2020 thru December 31, 2020 Performance Report

Grant Number: B-08-UN-48-0400	Obligation Date:	Award Date:
Grantee Name: Fort Bend County, TX	Contract End Date: 04/07/2013	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,796,177.00	Grant Status: Active	QPR Contact: Marilynn Kindell
LOCCS Authorized Amount: \$2,796,177.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$2,796,177.00		

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

AREAS OF GREATEST NEEDS AND NSP TARGET AREAS HUD'S NSP Data for estimated foreclosure abandonment risk score was used to identify Fort Bend County's target areas for the NSP Program. The HUD database provided data from four sources to predict whether or not a neighborhood had a high or low risk for foreclosed and abandoned homes. The estimated foreclosure abandonment risk score provided a score for each neighborhood from 0 to 10 where 0 indicates that the data suggested a very low risk and 10 suggested a very high risk. Fort Bend County is targeting the 2000 Census Tract Block Groups with foreclosure abandonment risk scores between 6 and 10. NSP Target Areas: Census Tract Block Group Area 6701.00 6 Unincorporated Area 6705.00 1 Unincorporated Area 6707.00 1 Fresno CDP 6708.00 1 & 2 Arcola, Fresno, Unincorporated 6709.00 2 Fresno CDP, Unincorporated 6711.00 1, 2 & 3 Fifth St CDP, Stafford 6713.00 1 & 2 Fifth St CDP, Stafford, Unincorporated 6724.00 1,2,3 & 4 Unincorporated 6725.00 1,2,3 & 4 Mission Bend CDP 6726.00 1,2,3 & 4 Mission Bend CDP, Unincorporated 6748.00 1,2,2,4 & 5 Richmond, Rosenberg, Unincorporated 6749.00 1,2,3,4 & 5 Richmond, Rosenberg, Unincorporated 6750.00 1 & 2 Rosenberg, Unincorporated 6751.00 1,2,3 & 4 Richmond, Rosenberg, Unincorporated 6752.00 1,2,3 & 4 Rosenberg 6753.00 1,2,3,4,5,&6 Rosenberg, Unincorporated 6754.00 1 & 2 Beasley, Rosenberg, Pleak Unincorporated 6755.00 1 & 2 Fairchilds, Pleak, Rosenberg Thompsons, Unincorporated 6756.00 1 & 2 Fairchilds, Needville, Unincorporated 6757.00 1,2,3 & 4 Pleak, Needville, Unincorporated 6758.00 1,2,3 & 4 Rosenberg, Orchard, Kendleton, Unincorporated Note: Many of the census tract block groups by place code are split. Generally, the urban part is eligible as percent of population below 120 AMI. Conversely, the rural part usually is not eligible as percent of population below 120 AMI. RESPONSIBLE ENTITY Downpayment will be implemented as part of the County's existing downpayment program in response to the County's issuance of a Request for Proposals. Purchase and rehabilitation of foreclosed homes will be carried out by the Fort Bend County Community Development staff. Demolition of blighted structures will be carried out by Fort Bend County and local governments in the County in response to the County's issuance of a Request for Proposals. Redevelopment of demolished or vacant properties will be carried out by local governments and non-profits in response to the County's issuance of a Request for Proposals. METHOD OF DISTRIBUTION The Request for Proposals was issued on May 15, 2009 and are due June 19, 2009. Fort Bend County Community Development Department staff will review and rank the proposals and make funding recommendations accordingly.

Distribution and and Uses of Funds:

DISTRIBUTION AND USES OF FUNDS Fort Bend County will use NSP funds in the NSP target areas, only. The County is targeting the areas of greatest need, those areas with estimated foreclosure abandonment risk scores between 6 and 10. The County believes that the NSP target areas represent the geographic areas with the greatest percentage of home foreclosures, with the highest percentage of homes financed by a sub-prime mortgage related loans, and, as a result, the areas that will likely face a significant rise in the rate of home foreclosures. Fort Bend County projected use of funds for the NSP is listed below. Fort Bend County must set-aside a minimum 25 percent (\$699,045.00) of the total amount of NSP funds for the purchase and redevelopment of abandoned or foreclosed homes or residential properties for households whose incomes do not exceed 50 percent of area median income according to the U.S. Department of Housing and Urban Development (HUD). FY 2008 FORT BEND COUNTY, TEXAS NEIGHBORHOOD STABILIZATION PROGRAM (NSP) PROJECTED USE OF FUNDS #1 Financing Mechanisms: Downpayment and Closing Costs Program \$800,000.00 #2 Purchase and Rehabilitation of Homes and Residential Properties \$1,000,000.00 #3 Demolish Blighted Structures \$300,000.00 #4 Redevelop demolished or vacant properties \$416,560.00 #5 Program Administration \$279,617.00 NSP Total Amount \$2,796,177.00 FY 2008 FORT BEND COUNTY, TEXAS NEIGHBORHOOD STABILIZATION PROGRAM (NSP) PROJECTED USE OF FUNDS #1 Financing Mechanisms: Downpayment and Closing Costs Program *\$800,000.00/\$50,000.00 #2 Purchase and Rehabilitation of Homes and Residential Properties *\$1,000,000.00/\$250,000.00 #3 Demolish Blighted Structures *\$300,000.00/\$100,000.00 #4 Redevelop Demolished or Vacant Properties *\$416,560.00/\$299,045.00 #5 Program Administration *\$279,617.00/\$0.00 NSP Total Amount *\$2,796,177.00/\$699,045.00 *Total/Low Income Set-Aside PERFORMANCE MEASURES Acquisition and Relocation Fort Bend County estimates the following number of homes available



to low-, moderate-, and middle-income households as the result of acquisition and relocation: 50% or less of AMI: 10 units 51% to 80% of AMI: 5 units 81% to 120% of AMI: 15 units Downpayment and Closing Cost Assistance This activity will provide homeownership to at least 40 first-time homebuyers. Purchase and Rehabilitation This activity will provide homeownership to at least 10 first-time homebuyers. Demolish Blighted Structures The County estimates that it will demolish 30 blighted structures. Redevelop Demolished or Vacant Properties The County estimates that it will purchase at least 4 demolished and/or vacant properties. The County also estimates that it will produce 4 housing units on demolished or vacant properties.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,796,177.00
Total Budget	\$0.00	\$2,796,177.00
Total Obligated	\$0.00	\$2,796,177.00
Total Funds Drawdown	\$0.00	\$2,796,177.00
Program Funds Drawdown	\$0.00	\$2,796,177.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,796,177.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$419,426.55	\$0.00
Limit on Admin/Planning	\$279,617.70	\$264,308.45
Limit on Admin	\$0.00	\$264,308.45
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$699,044.25	\$1,855,655.01



Overall Progress Narrative:

All activities are complete. Grant has fulfilled all obligations. There is no program income from this grant.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
G643NSP01, Downpayment and Closing Cost Assistance	\$0.00	\$128,330.13	\$128,330.13
G643NSP02, Purchase and Rehabilitation	\$0.00	\$760,013.42	\$760,013.42
G643NSP04, Redevelop Demolished or Vacant Properties	\$0.00	\$1,643,525.00	\$1,643,525.00
G643NSPADMIN, Project Administration	\$0.00	\$264,308.45	\$264,308.45



