

Grantee: Fontana, CA

Grant: B-08-MN-06-0507

October 1, 2020 thru December 31, 2020 Performance Report

Grant Number: B-08-MN-06-0507	Obligation Date:	Award Date: 02/27/2009
Grantee Name: Fontana, CA	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$5,953,309.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$5,953,309.00	Estimated PI/RL Funds: \$7,000,000.00	
Total Budget: \$12,953,309.00		

Disasters:

Declaration Number
NSP

Narratives

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$10,889,933.66
Total Budget	\$0.00	\$10,889,933.66
Total Obligated	\$0.00	\$10,889,933.66
Total Funds Drawdown	\$0.00	\$10,134,331.86
Program Funds Drawdown	\$0.00	\$5,628,252.05
Program Income Drawdown	\$0.00	\$4,506,079.81



Program Income Received	\$0.00	\$4,651,074.95
Total Funds Expended	\$0.00	\$10,019,196.98
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Fontana1	\$ 0.00	\$ 10,019,196.98

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$1,295,201,366.91	\$.00	\$.00
Limit on Public Services	\$892,996.35	\$.00	\$.00
Limit on Admin/Planning	\$595,330.90	\$500,000.00	\$411,912.05
Limit on Admin	\$.00	\$500,000.00	\$411,912.05
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards LH25 Requirement	\$3,238,327.25		\$4,749,299.31

Overall Progress Narrative:

The NSP1 Program has been able to successfully purchase a total of 35 single-family homes. A total of 19 single-family homes were rehabilitated and resold to income-eligible households. A total of 15 single-family homes were purchased, rehabilitated and rented to income-eligible households. One home remains needing completion and is expected in the next 2 quarters.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, NSP Program	\$0.00	\$10,953,309.00	\$5,628,252.05

Activities

Project # / 1 / NSP Program



Grantee Activity Number:	1
Activity Title:	NSP Administration

Activity Type:

Administration

Project Number:

1

Projected Start Date:

11/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Fontana1

Overall

	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$411,912.05
Program Funds Drawdown	\$0.00	\$44,807.85
Program Income Drawdown	\$0.00	\$367,104.20
Program Income Received	\$0.00	\$414,964.71
Total Funds Expended	\$0.00	\$371,191.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

For the Administration of NSP funds.

Location Description:

8353 Sierra Ave. Fontana, Ca 92335

Activity Progress Narrative:

The NSP1 Administration activity is responsible for paying the costs associated with delivering the NSP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	2
Activity Title:	NSP Acq/Rehab/Resale SF

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1

Project Title:
NSP Program

Projected Start Date:
11/01/2008

Projected End Date:
06/30/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Fontana1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$5,304,773.69
Total Budget	\$0.00	\$5,304,773.69
Total Obligated	\$0.00	\$5,304,773.69
Total Funds Drawdown	\$0.00	\$4,973,120.50
Program Funds Drawdown	\$0.00	\$3,932,452.14
Program Income Drawdown	\$0.00	\$1,040,668.36
Program Income Received	\$0.00	\$4,005,586.32
Total Funds Expended	\$0.00	\$4,973,120.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is for acquisition/rehabilitation/resale to low to moderate-income homebuyers as defined by NSP Notice. The tenure of beneficiaries is home ownership. The duration of assistance will last as long as title or ownership remains the same. Should there be an affordability gap, some portion of the City's original investment of acquisition and rehabilitation funds will remain in the property as a "silent second" (no monthly payments due) to be repaid upon change in title or status as owner-occupied housing. The property will have an affordability covenant recorded against it, for a period of 55 years. Continued affordability will be nesured thru an annual monitoring process. Initial acquisition will average 15% below a current appraised value. No interest will be charged. The sales price will be no greater than the total investment by the City (including acquisition, rehabilitation and associated program delivery costs.)

Location Description:

Staff has identified the following neighborhoods and (census tracts) as the target areas to focus NSP funds: Sierra Lakes (27.01) Southridge (26.01, 26.02, 26.03) Citrus Heights (20.10, 23.03) Central Core (23.01, 23.02,25.02, 28.00, 29.01, 29.02, 30.00, 32.00, 34.01)

Activity Progress Narrative:

The NSP1 Resale activity has been able to purchase, rehab and resell a total of 19 single-family homes. No additional homes are expected to be included.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/16
# of Singlefamily Units	0	19/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/2	18/16	11.11
# Owner Households	0	0	0	0/0	2/2	18/16	11.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	3
Activity Title:	NSP Acq/Rehab/Rental

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
1

Projected Start Date:
11/01/2008

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
NSP Program

Projected End Date:
06/30/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Fontana1

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$5,085,159.97
Total Budget	\$0.00	\$5,085,159.97
Total Obligated	\$0.00	\$5,085,159.97
Total Funds Drawdown	\$0.00	\$4,749,299.31
Program Funds Drawdown	\$0.00	\$1,650,992.06
Program Income Drawdown	\$0.00	\$3,098,307.25
Program Income Received	\$0.00	\$230,523.92
Total Funds Expended	\$0.00	\$4,674,884.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is for acquisition/rehabilitation/rental, specifically for veterans earning less than 50% AMI. The City will work with the Department of Veterans Affairs to fill the rental units with Veterans earning less than 50% AMI.

Location Description:

Census tracts 20.10, 27.01, 23.01, 23.02, 23.03, 24.02, 28.00, 30.00, 29.01, 29.02, 34.01, 25.02, 32.00, 33.00, 33.01, 26.01, 26.02, 26.03

Activity Progress Narrative:

The NSP1 Rental program has been able to purchase, rehabilitate and rent a total of 15 single-family homes. One additional home is expected to be completed in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	12/7
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/7
# of Singlefamily Units	1	12/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/7	0/0	13/7	100.00
# Renter Households	0	0	0	13/7	0/0	13/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None
